



Town of Prosper
"a place where everyone matters"

Town Council Meeting
September 8, 2015



Town of Prosper
"a place where everyone matters"

Agenda Item 1.

Call to Order/Roll Call.



Town of Prosper
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Agenda Item 2.

*Invocation, Pledge of Allegiance, and
Pledge to the Texas Flag.*



Town of Prosper

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Salute to the Texas Flag

*Honor the Texas flag;
I pledge allegiance to thee,
Texas, one state under God,
one and indivisible.*



Town of Prosper
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Agenda Item 3.

*Announcements of recent and
upcoming events.*



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Agenda Item 4.

Proclamations

Presentation of a Proclamation to members of the Leukemia & Lymphoma Society declaring September 2015 as *Leukemia, Lymphoma & Myeloma Awareness Month. (RB)*



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Agenda Items 5a-5b

- 5a.** Consider and act upon minutes from the following Town Council meetings. **(RB)**
- Work Session – August 24, 2015
 - Regular Meeting – August 25, 2015
- 5b.** Consider and act upon authorizing the Town Manager to execute a Professional Materials Inspection and Testing Services Agreement between Alliance Geotechnical Group, Inc., and the Town of Prosper, Texas, related to the Prosper Fire Station No. 2 project. **(RT)**



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Agenda Item 5c

- 5c.** Consider and act upon authorizing the Town Manager to execute a Memorandum of Understanding regarding development of a Regional Capacity, Management, Operations, and Maintenance (CMOM) Program. (FJ)



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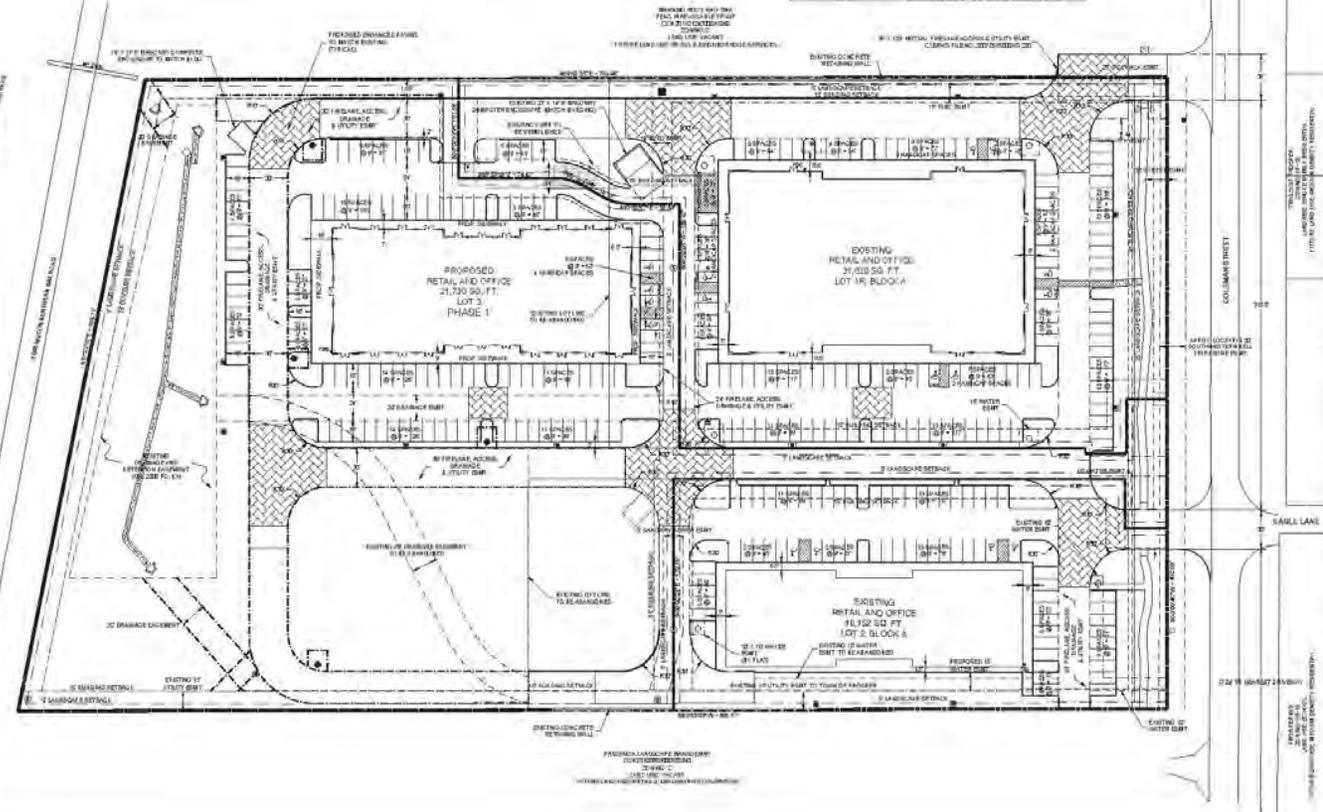
Agenda Item 5d

- 5d.** Consider and act whether to direct staff to submit a written notice of appeal on behalf of the Town Council to the Development Services Department, pursuant to Chapter 4, Section 1.5(c)(7) and 1.6(B)(7) of the Town's Zoning Ordinance, regarding action taken by the Planning & Zoning Commission on any site plan or preliminary site plan. **(AG)**

	PROPOSED	
	Reason#	Proposed#
Zoning		Commercial
Proposed Use		Medical, Retail, Office
Lot Area (S.F.)		22,338
Building Area (S.F.)		22,730
Building Height		39 Feet/Three Story
Lot Coverage		9.7%
Floor Area Ratio		0.988
Total Parking (3 Spaces/230 S.F.)	87	110
Total Walk Accessible/Handicap Parking	0	4
Neighborhood Access (15 S.F./Parking Space)	1,740	1,876
Impervious Surface (S.F.)		96,058
Open Space (S.F.)	25,652	32,842

LEGEND

- PROPERTY LINE
- PROPOSED LOT LINE
- EXISTING LOT LINE
- PROPOSED EASEMENT
- EXISTING EASEMENT
- EXISTING CURB
- PROPOSED CURB
- EXISTING ENHANCED PAVEMENT
- PROPOSED ENHANCED PAVEMENT (TO MATCH EXISTING)
- EXISTING FIRE HYDRANT
- PROPOSED FIRE HYDRANT
- EXISTING CONDUIT
- PROPOSED CONDUIT
- EXISTING FIRE DEPARTMENT CONNECTION
- PROPOSED FIRE DEPARTMENT CONNECTION



TOWN OF PROSPER SITE PLAN NOTES:

1. DUMPSTERS AND TRASH COMPACTORS SHALL BE SCREENED IN ACCORDANCE WITH TOWN ORDINANCE.
2. DRAIN TRENCHES, WHERE REQUIRED, SHALL BE SCREENED IN ACCORDANCE WITH THE TOWN ORDINANCE.
3. OUTDOOR SPACES SHALL COMPLY WITH THE LIGHTING AND GLARE REQUIREMENTS CONTAINED WITHIN THE TOWN ORDINANCE AND SIGNIFICATION ORDINANCE.
4. LANDSCAPING SHALL CONFORM TO LANDSCAPE PLANS APPROVED BY THE TOWN.
5. ALL ELEVATIONS SHALL COMPLY WITH THE STANDARDS CONTAINED WITHIN THE TOWN ORDINANCE.
6. THE PROPOSED CONDUIT DEPTH DIMENSIONS SHALL BE 30% FIRE RATED/ALTERNATIVE FIRE PROTECTION MEASURES MAY BE APPROVED BY THE FIRE DEPARTMENT.
7. FIRE LANS SHALL BE IDENTIFIED AND CONSTRUCTED PER TOWN ORDINANCE AS ORDERED BY THE FIRE DEPARTMENT.
8. THE FORMS OF ARTS SHALL BE MAINTAINED FOR THE PROPERTY AT ALL TIMES.
9. SPEED BUMP MARKINGS ARE NOT PERMITTED WITHIN FIRE LANE.
10. HANDICAPPED PARKING AREAS AND BUILDING ACCESSIBILITY SHALL CONFORM TO THE AMERICANS WITH DISABILITIES ACT (ADA) AND WITH THE REQUIREMENTS OF THE CURRENT, ADOPTED MULTIDISPLAY CODE.
11. ALL DIMENSIONS SUBJECT TO THE TOWN OFFICIAL APPROVAL.
12. ALL UTILITIES AND REQUIREMENTS SHALL BE SHOWN ON THE SITE PLAN AND ARE SUBJECT TO TOWN OFFICIAL APPROVAL.
13. ALL UTILITIES OR BUILDING MATERIALS ARE SUBJECT TO TOWN OFFICIAL APPROVAL AND SHALL CONFORM TO THE APPROVED UTILITY PLAN.
14. SIGNAGE SHALL NOT EXCEED 10 FEET IN HEIGHT AND 10 FEET IN WIDTH AND SHALL BE SUBJECT TO THE TOWN OFFICIAL APPROVAL.
15. ALL SIGNAGE SHALL BE SUBJECT TO THE TOWN OFFICIAL APPROVAL.
16. APPROVAL OF THE SITE PLAN IS NOT FINAL UNTIL ALL TOWN ORDINANCE REQUIREMENTS ARE APPROVED BY THE TOWN OFFICIAL APPROVAL.
17. THE PLAN APPROVAL IS REQUIRED PRIOR TO OBTAINING PERMITS.
18. ALL NEW ELECTRICAL LINES SHALL BE INSTALLED AND/OR RELOCATED UNDERGROUND.
19. ALL NEW ELECTRICAL LINES SHALL BE IDENTIFIED FROM PUBLIC VIEW IN ACCORDANCE WITH THE TOWN ORDINANCE.

SITE NOTES:

1. NO EXISTING TREES ON THE UNDEVELOPED PORTION OF THIS SITE.
2. FEMA MAP PANELS (WHERE SHOWN) SHOWS THAT NO PORTION OF THIS SITE IS WITHIN THE 100-YEAR FLOODPLAIN.
3. ALL DIMENSIONS ARE SHOWN TO FACE UNLESS OTHERWISE NOTED.
4. ANY EXISTING PLANT MATERIAL THAT IS DEAD OR DISEASED SHALL NEED TO BE REPLACED PRIOR TO OBTAINING OCCUPANCY PERMITS.

DATE	REVISION	BY	CHKD

SITE PLAN
EAGLE CROSSING
LOTS 1R, 2R, 3R

CROSSLAND HOLDINGS, LLC
861 COLEMAN STREET
PROSPER, TEXAS 75078



This document is prepared for the purpose of being reviewed under the authority of Chapter 171, Texas Government Code, Section 171.001, in August 24, 2015. It is not to be used for construction, bidding, or permit purposes.

D15-0066



Town of Prosper

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Agenda Item 6.

Citizen's Comments

The public is invited to address the Council on any topic. However, the Council is unable to discuss or take action on any topic not listed on this agenda. Please complete a "Public Meeting Appearance Card" and present it to the Town Secretary prior to the meeting.



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Agenda Item 7.

Conduct a Public Hearing, and consider and act upon a request to amend the Future Land Use Plan, located on the northwest corner of Prosper Trail and future Shawnee Trail, from Medium Density Residential to Dallas North Tollway District. The property is zoned Single Family-15 (SF-15) and Commercial Corridor (CC). (CA15-0002). [Companion Case Z14-0005] (JW)



Town of Prosper

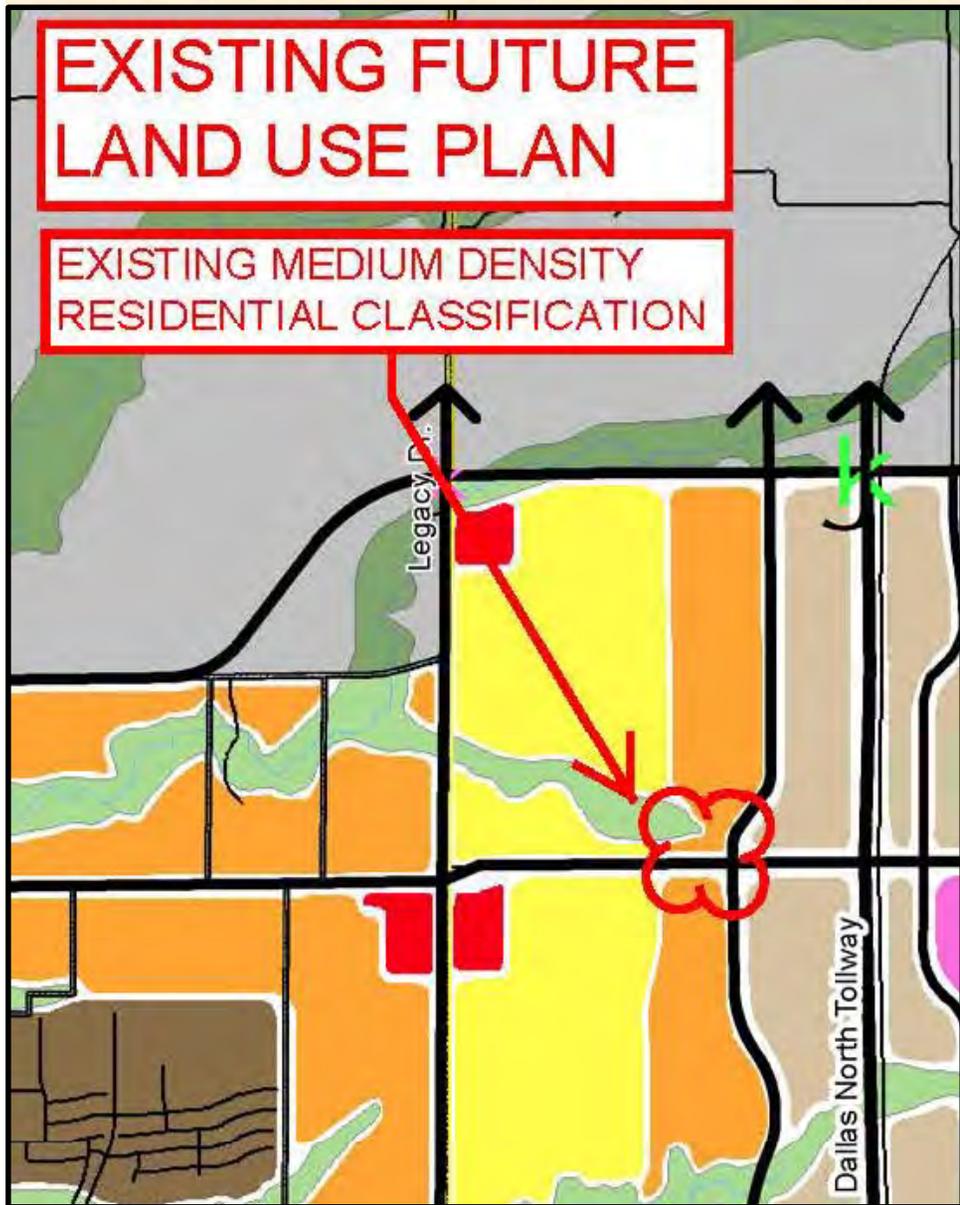
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Agenda Item 8.

Conduct a Public Hearing, and consider and act upon a request to rezone 67.7± acres, located on the northwest corner of Prosper Trail and Dallas Parkway, from Single Family-15 (SF-15) and Commercial Corridor (CC) to Planned Development-Single Family/Office/Retail (PD-SF/O/R). (Z14-0005). [Companion case CA15-0002] (JW)

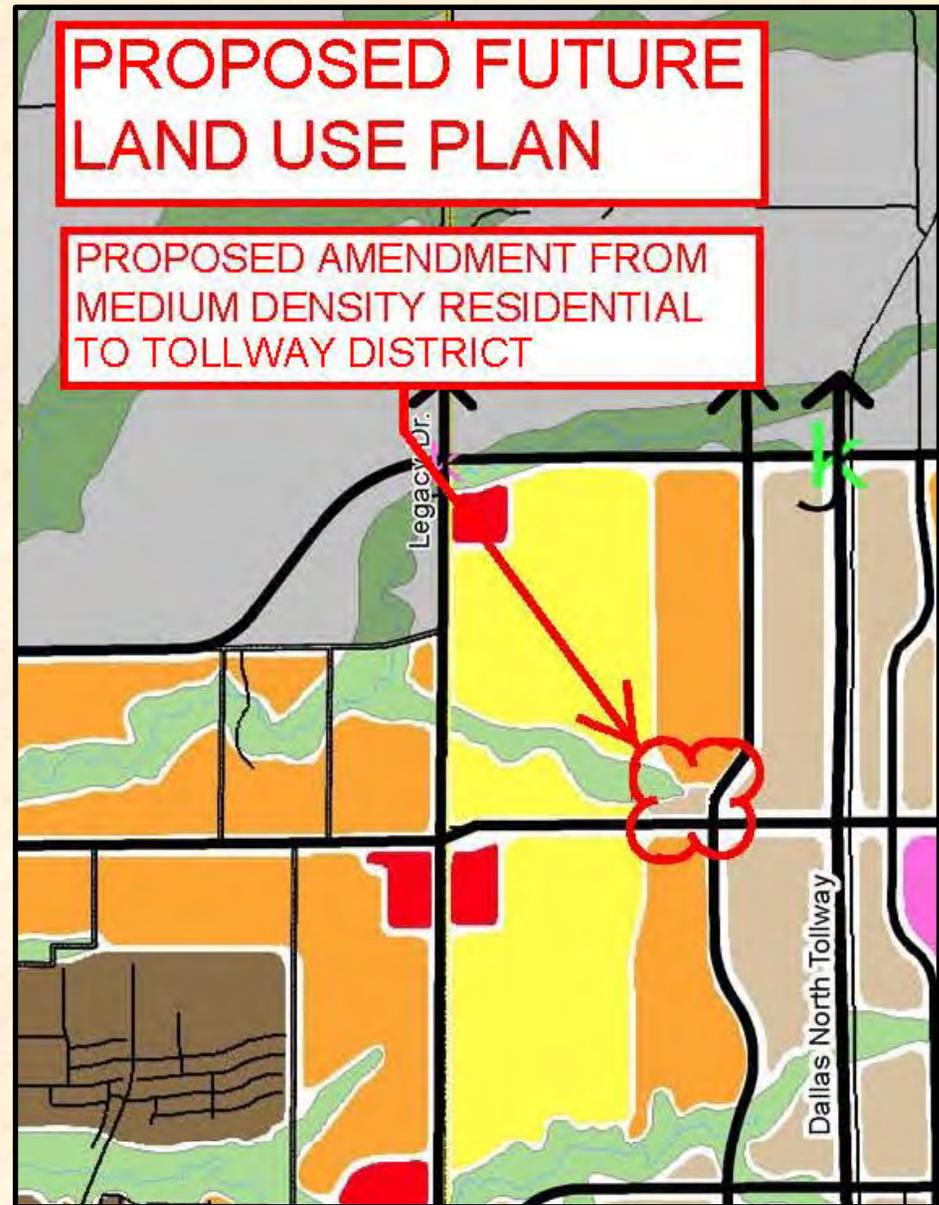
EXISTING FUTURE LAND USE PLAN

EXISTING MEDIUM DENSITY RESIDENTIAL CLASSIFICATION



PROPOSED FUTURE LAND USE PLAN

PROPOSED AMENDMENT FROM MEDIUM DENSITY RESIDENTIAL TO TOLLWAY DISTRICT



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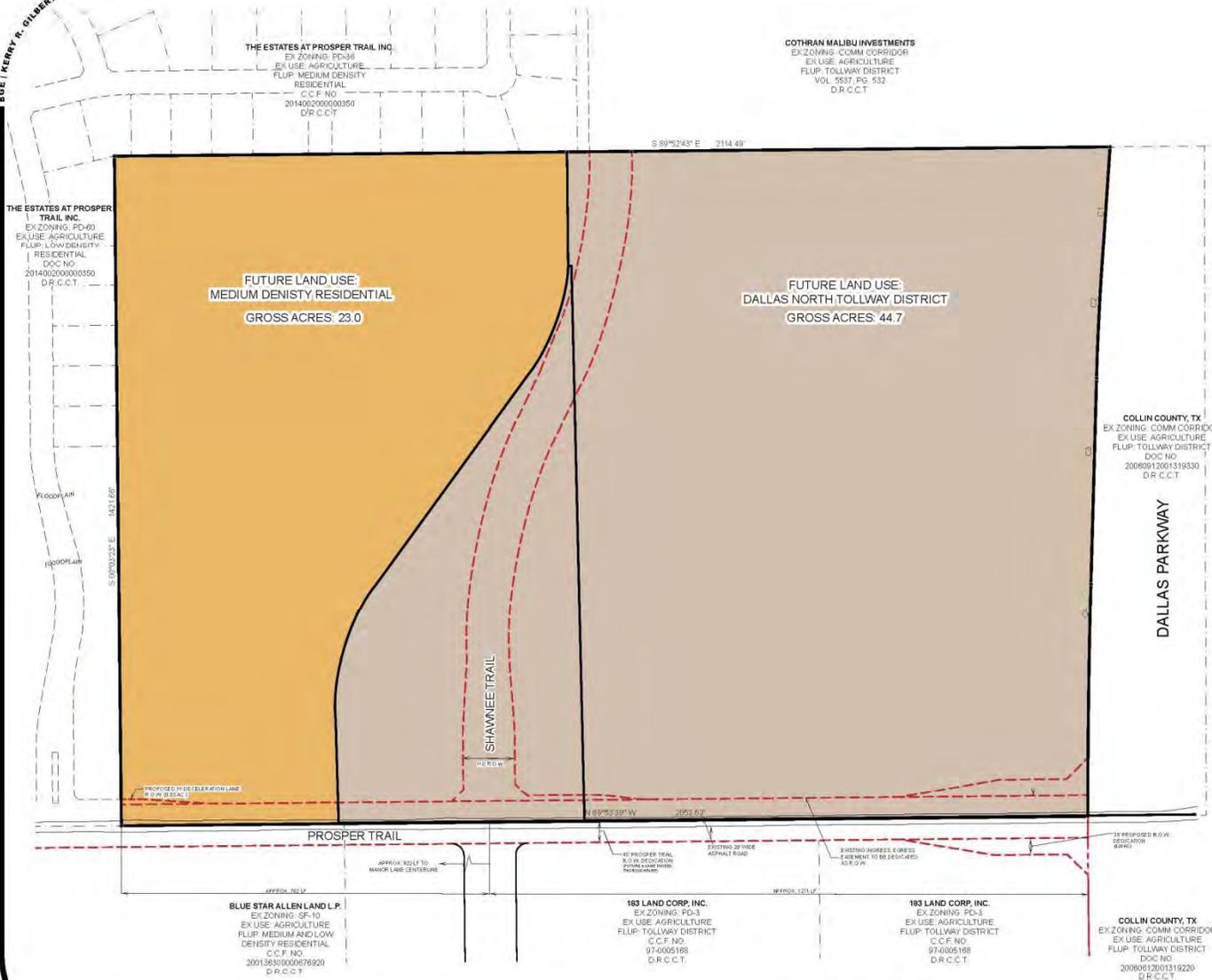


EXHIBIT A

± 67.7 ACRES OF LAND

OUT OF THE
COLLIN COUNTY SCHOOL LANDS, SURVEY 12
ABSTRACT NO. 147

OWNER:
PROSPER 67 PARTNERS LTD
5933 DALLAS PARKWAY, SUITE 200-A PH: (214) 696-8100
PLANO, TX 75093

SURVEYOR:
JONES & CARTER, INC.
6509 WINDCREST DRIVE, SUITE 600 PH: (972) 488-3850
PLANO, TX 75024

PLANNER/APPLICANT



— Land Planning Consultants —
2545 Dallas Parkway, Suite 204
Frisco, TX 75034
Tel: 281-578-0840

FEBRUARY 23, 2015
KGA #1-292A

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	263.83'	8744.58'	2°17'28"	S 03°21'08" W	578.63'
C2	329.63'	5747.58'	2°17'28"	S 02°51'09" W	529.63'
C3	436.05'	17,388.33'	1°37'41"	S 07°23'55" W	494.29'
C4	124.08'	374.35'	1°37'41"	S 01°43'55" W	164.29'



THIS DRAWING IS A GRAPHICAL REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS SUBJECT TO CHANGE. FURTHER, THIS DRAWING IS A SCHEMATIC MADE ONLY AND IS NOT FOR CONSTRUCTION OR CONSTRUCTION PURPOSES. THE DRAWING MAY OR MAY NOT INCORPORATE INFORMATION, MEASUREMENTS, DATA AND NOTES, TO BGE | KERRY R. GILBERT & ASSOCIATES BY OTHER CONSULTANTS RELATIVE TO PRESENTING AND VOUCHING. ALLIED PLANS AND ENVIRONMENTAL ISSUES SHOULD NOT BE RELIED UPON FOR ANY PURPOSE. NO WARRANTIES, EXPRESS OR IMPLIED, CONCERNING THE ACTUAL DESIGN, LOCATION, AND CHARACTER OF THE FACILITIES SHOWN ON THIS MAP ARE INTENDED. ADDITIONALLY, NO WARRANTY IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

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THE ESTATES AT PROSPER TRAIL INC.
EX ZONING: PD-38
EX USE: AGRICULTURE
FLUP: MEDIUM DENSITY RESIDENTIAL
C.C.F. NO. 2014002000000350
D.R.C.C.T.

COTHMAN MALIBU INVESTMENTS
EX ZONING: COMM CORRIDOR
EX USE: AGRICULTURE
FLUP: TOLLWAY DISTRICT
VOL. 5637, PG. 632
D.R.C.C.T.

THE ESTATES AT PROSPER TRAIL INC.
EX ZONING: PD-60
EX USE: AGRICULTURE
FLUP: LOW DENSITY RESIDENTIAL
DOC NO. 2014002000000350
D.R.C.C.T.

FUTURE LAND USE:
MEDIUM DENSITY RESIDENTIAL
GROSS ACRES: 19.9

FUTURE LAND USE:
DALLAS NORTH TOLLWAY DISTRICT
GROSS ACRES: 39.0

COLLIN COUNTY, TX
EX ZONING: COMM CORRIDOR
EX USE: AGRICULTURE
FLUP: TOLLWAY DISTRICT
DOC NO. 20060912001319330
D.R.C.C.T.

FUTURE LAND USE:
DALLAS NORTH TOLLWAY DISTRICT
GROSS ACRES: 8.8

EXHIBIT C

± 67.7 ACRES OF LAND

OUT OF THE
COLLIN COUNTY SCHOOL LANDS, SURVEY 12
ABSTRACT NO. 147

OWNER:
PROSPER 67 PARTNERS LTD
5933 DALLAS PARKWAY, SUITE 200-A PH: (214) 696-8100
PLANO, TX 75093

SURVEYOR:
JONES & CARTER, INC.
6509 WINDCREST DRIVE, SUITE 600 PH: (972) 488-3850
PLANO, TX 75024

PLANNER/APPLICANT



— Land Planning Consultants —
2545 Dallas Parkway, Suite 204
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Tel: 281-578-0840

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FEBRUARY 23, 2015
KGA #1-292A

BGE | KERRY R. GILBERT & ASSOCIATES





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Requested modifications which have been addressed:

- Tract A – Average lot size 15,000 sq. ft., in accordance with SF-15, except 3 lots max. can be 13,500 – 15,000 sq. ft.
- Tract B – Max. lot coverage 30%, min. 4:12 roof pitch, P&Z and Town Council approval of Façade Plans
- Tract C – Limit of 3 non-adjacent drive-through restaurants, per P&Z recommendation

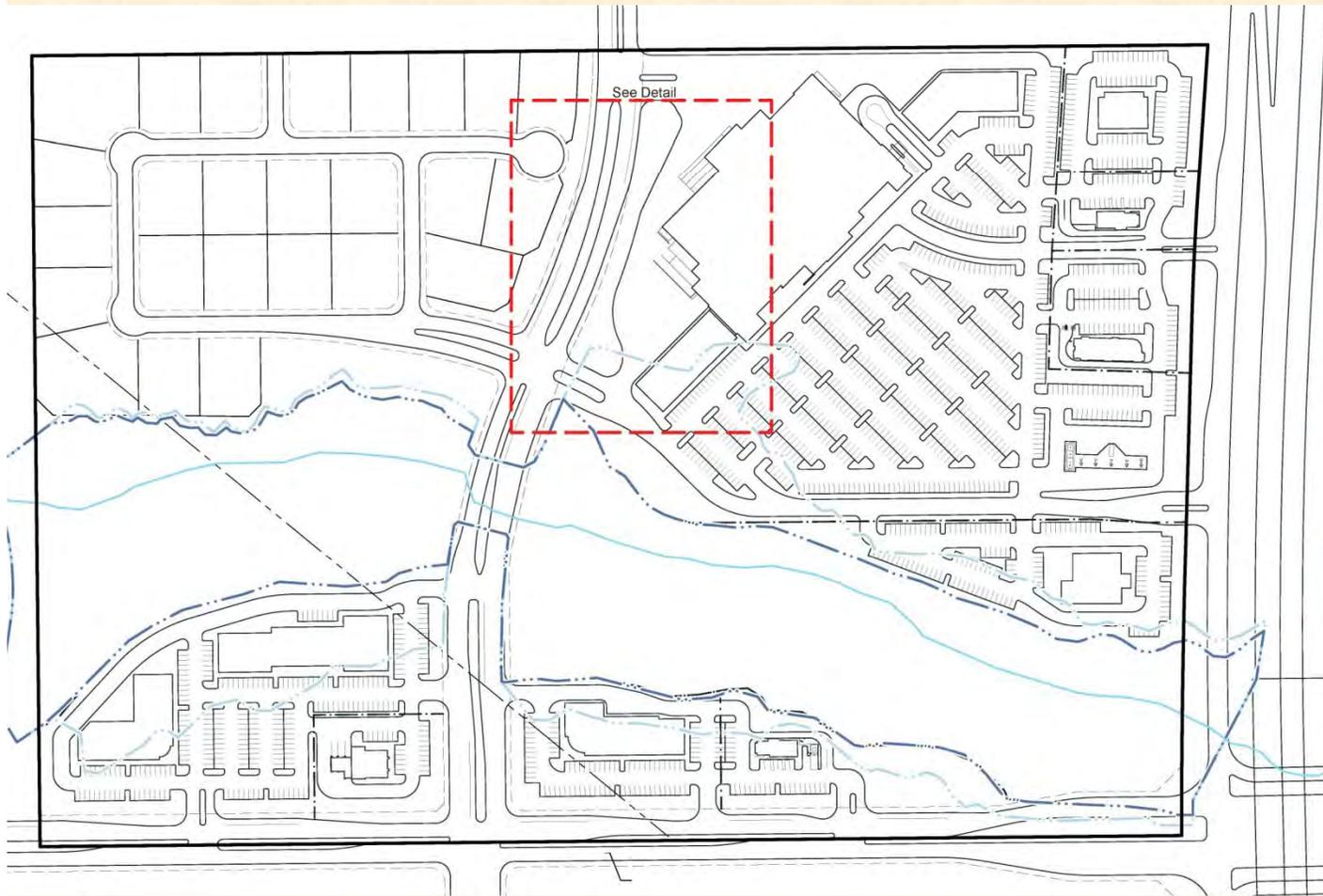


Town of Prosper

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Requested modifications which have not been addressed:

- Tract C – Min. roof pitch for non-major tenant structures (<50,000 sq. ft.)
- Tract C – P&Z and Town Council approval of Façade Plans for non-major tenants



LANDSCAPE DETAIL



NOTES:
 THIS IS A REPRESENTATION OF THE TYPICAL LANDSCAPE STANDARDS FOR THE REQUIRED LANDSCAPE BUFFER AND DOES NOT REPRESENT THE ACTUAL LOCATION. FINAL LANDSCAPE PLANS WILL BE SUBMITTED DURING THE PERMITTING PROCESS. LANDSCAPING MUST MEET THE MINIMUM STANDARDS SET FORTH IN EXHIBIT C AND REPRESENTED ABOVE.

EXHIBIT F
LANDSCAPE BUFFER



BUILDING R-4



BUILDING R-5 (LEFT)



BUILDING R-5 (RIGHT)

The above elevations are conceptual and do not represent the final design or materials of any buildings. These elevations are representative of the design guidelines specified in Exhibit C of the Planned Development. All materials and colors will be determined at final design and will be subject to the applicable approval process.

EXHIBIT G



BUILDING R-1



BUILDING R-3



BUILDING R-2

The above elevations are conceptual and do not represent the final design or materials of any buildings. These elevations are representative of the design guidelines specified in Exhibit C of the Planned Development. All materials and colors will be determined at final design and will be subject to the applicable approval process.

EXHIBIT G



Town of Prosper

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Agenda Item 9.

Conduct a Public Hearing, and consider and act upon an amendment to Planned Development-38 (PD-38), on 83.6± acres, located on the northeast corner of US 380 and Coit Road. (Z15-0008). (JW)

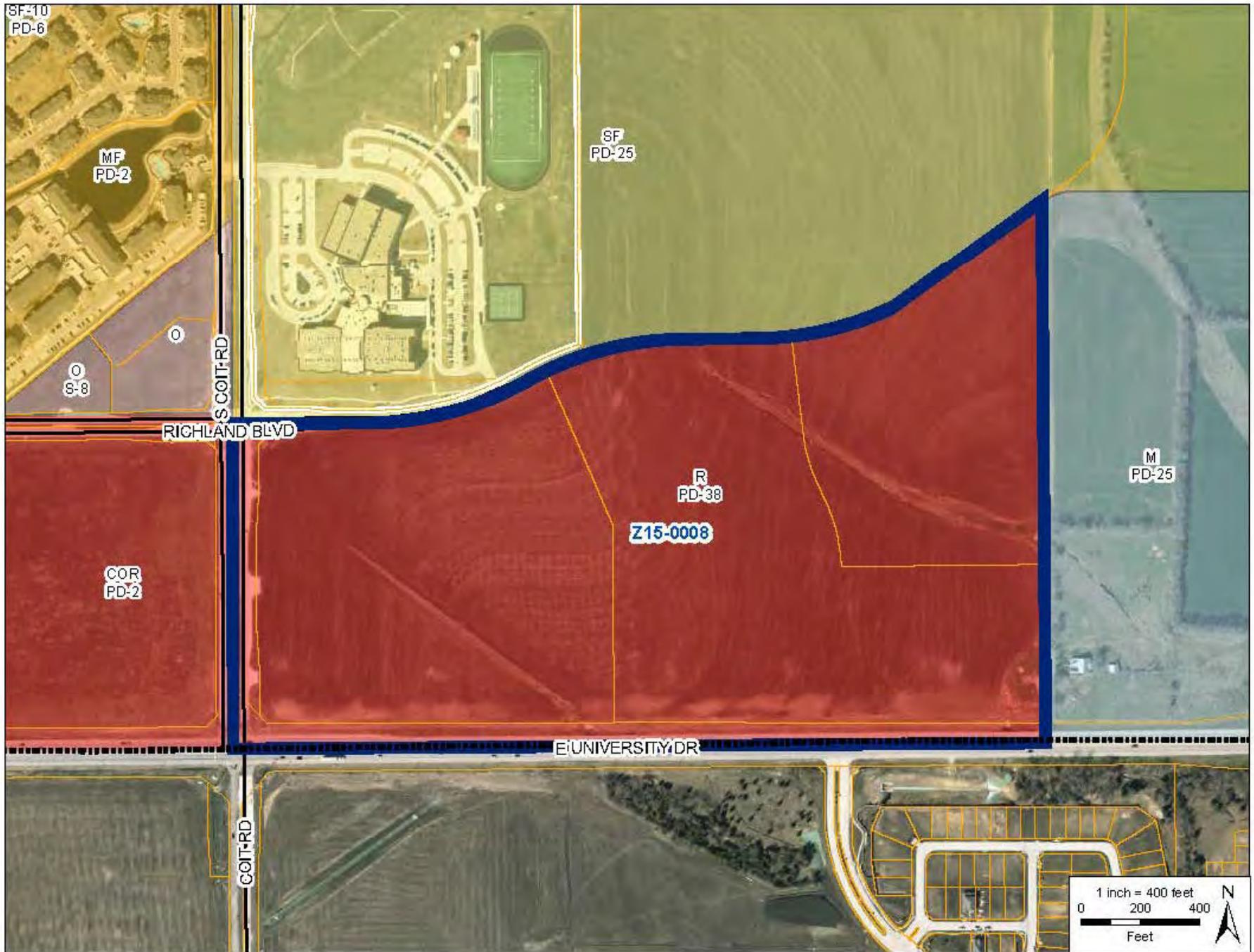




Exhibit G-3



 **FAIN • CUPPETT**
LANDSCAPE ARCHITECTS, LLC
8233 Mid Cities Blvd, Suite B
North Richland Hills, TX 76182-4761 817-479-0730
PARKS AND OPEN SPACE PLANNING • LANDSCAPE ARCHITECTURE • IRRIGATION DESIGN

THIS EXHIBIT IS FOR INFORMATION ONLY AND DOES NOT REPRESENT THE AUTHORITY OF THE CITY OF FORT WORTH.

PROPOSED EXHIBIT F



Exhibit F-1



EXHIBIT F ACTED ON BY THE P&Z COMMISSION





PRELIMINARY
OVERALL ELEVATION
NOT TO SCALE

PROSPER CROSSING



PRELIMINARY
ELEVATION LEFT CORNER TO A



PRELIMINARY
ELEVATION A TO B



PRELIMINARY
ELEVATION B TO C

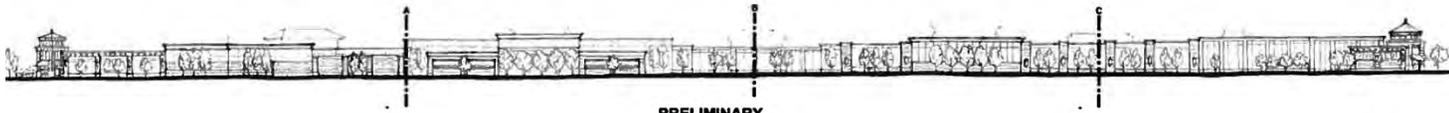


PRELIMINARY
ELEVATION C TO RIGHT CORNER

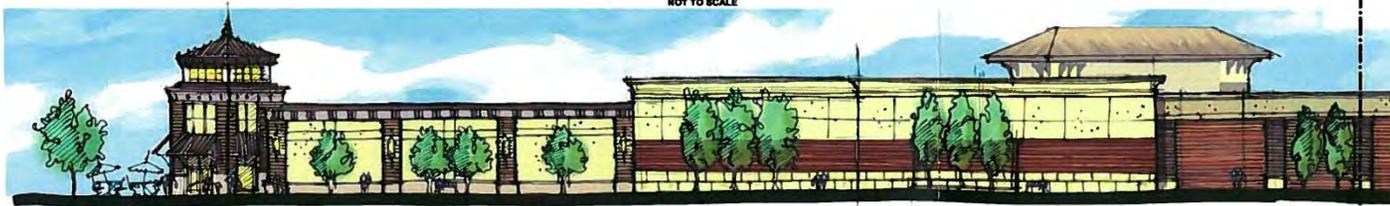
EXHIBIT 'F.1'



ALBERTA
DEVELOPMENT PARTNERS, LLC
3445 SOUTH QUEBEC STREET, SUITE 100
GREENWOOD VILLAGE, COLORADO 80111
P. 303.771.4004
F. 303.771.4004



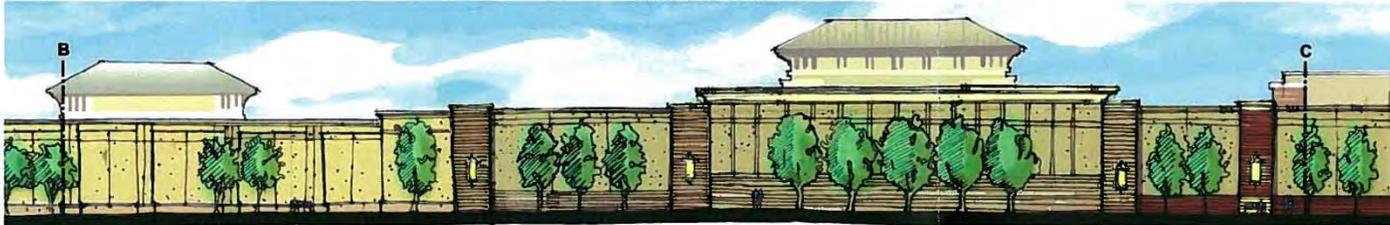
PRELIMINARY
OVERALL BACK ELEVATION
NOT TO SCALE



PRELIMINARY
ELEVATION LEFT CORNER TO A



PRELIMINARY
ELEVATION A TO B



PRELIMINARY
ELEVATION B TO C



PRELIMINARY
ELEVATION C TO RIGHT CORNER

PROSPER CROSSING



EXHIBIT 'F.2'



ALBERTA DEVELOPMENT PARTNERS, LLC
 1440 SOUTH QUINCY STREET, SUITE 100
 GREENWOOD VILLAGE, COLORADO 80111
 P: 303.771.4004
 F: 303.771.4006



PRELIMINARY OVERALL
HIGH VISIBILITY ELEVATION
NOT TO SCALE



PRELIMINARY
HIGH VISIBILITY ELEVATION



PRELIMINARY
HIGH VISIBILITY ELEVATION

PROSPER CROSSING



SEE ELEVATIONS



EXHIBIT 'F.3'



ALBERTA DEVELOPMENT PARTNERS, LLC
340 SOUTH QUINN STREET, SUITE 100
GREENWOOD VILLAGE, COLORADO 80111
P. 303.771.4004
F. 303.771.4006



**PRELIMINARY
PAD ELEVATION**



**PRELIMINARY
PAD ELEVATION**

PROSPER CROSSING



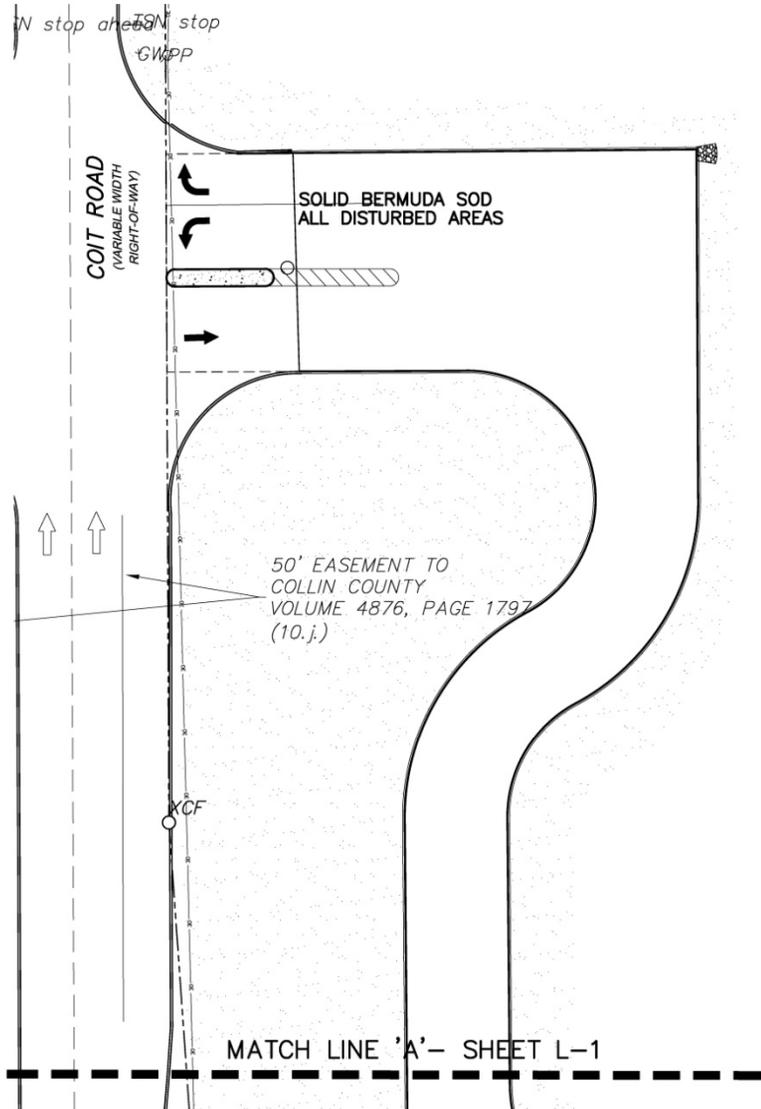
SEE ELEVATIONS

EXHIBIT 'F.4'



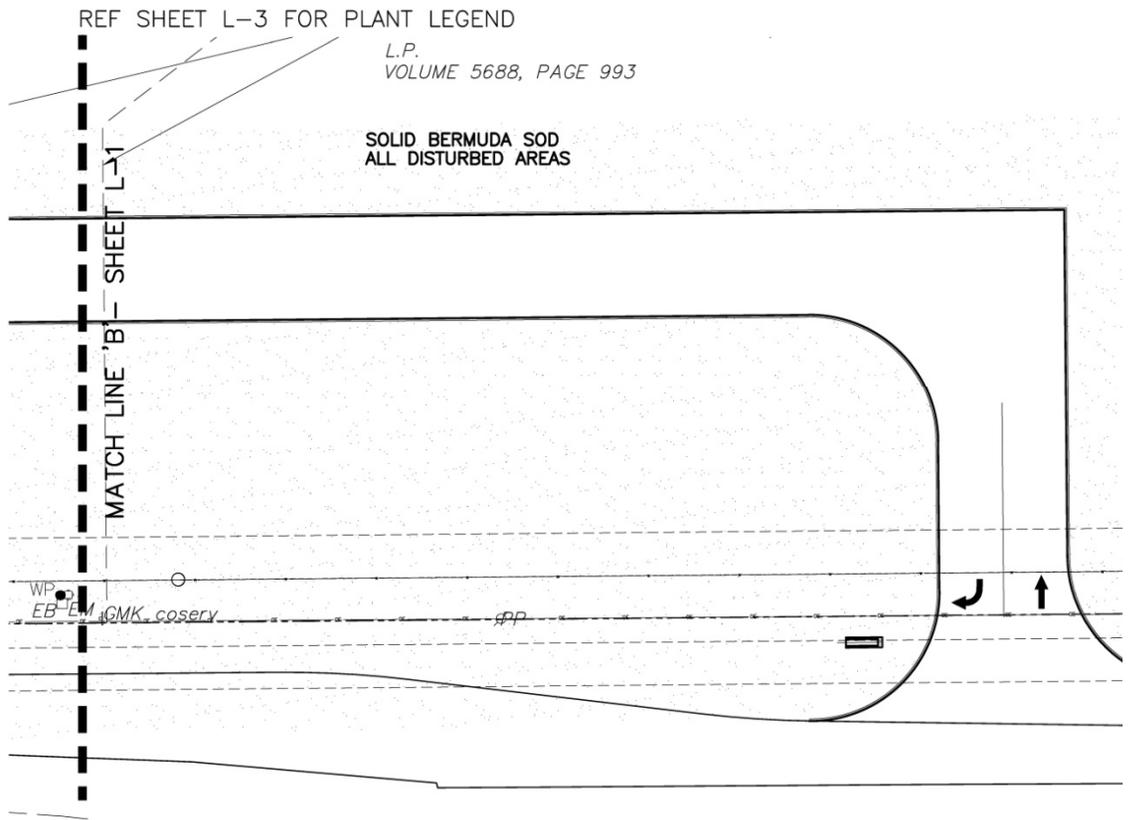
ALBERTA DEVELOPMENT PARTNERS, LLC
2800 NORTH COLLEGE STREET, SUITE 100
GREENWOOD VILLAGE, COLORADO 80111
P: 303.771.4000
F: 303.771.4006

Exhibit G-1



NOTE:
NO LANDSCAPE PLANTINGS
WITHIN 18" OF PARKING
LOT CURBS.

TEMPORARY IRRIGATION WILL BE REQUIRED TO ESTABLISH
TURF IN ALL DISTURBED AREAS WITHOUT A PERMANENT
IRRIGATION SYSTEM. SOD TURF IN
ALL DISTURBED AREAS AS IDENTIFIED ON GRADING AND
EROSION CONTROL PLANS.



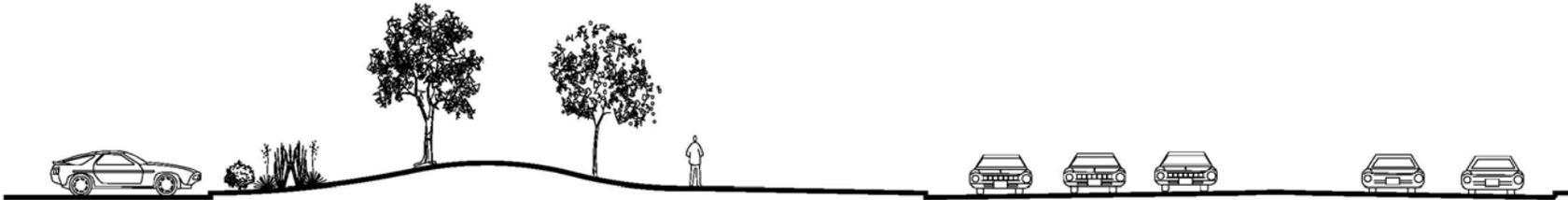
PROSPER LANDSCAPE

(In the event of conflict between these notes and any other plan comments or specifications, Town of Prosper notes shall apply.)

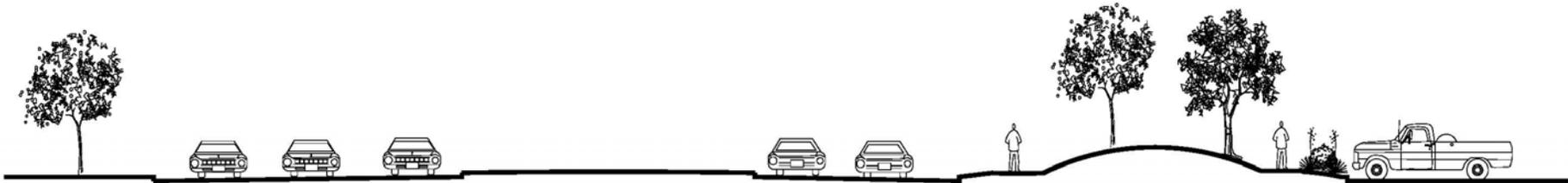
Landscape Notes

1. Plant material shall be measured and sized according to the latest edition of The Texas Nursery & Landscape Association (TNLA) Specifications, Grades and Standards.
2. All plant substitutions are subject to Town approval and must be specified on the approved landscape plan.
3. Groundcovers used in lieu of turf grass must provide complete coverage within one (1) year of planting and maintain adequate coverage as approved by the Town.
4. Trees must be planted four feet (4') or greater from curbs, sidewalks, utility lines, screening walls, and/or other structures. The Town has final approval for all tree placements.

Exhibit G-2



SECTION A-A



SECTION B-B

Informational Exhibit





Town of Prosper
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Agenda Item 10.

Conduct a Public Hearing to consider and discuss the FY 2015-2016 Budget, as Proposed. **(HJ)**



Town of Prosper

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Agenda Item 11.

Conduct a Public Hearing to consider and discuss a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 8.20 percent. (HJ)



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Agenda Item 12.

Library Services Department update. (LS)

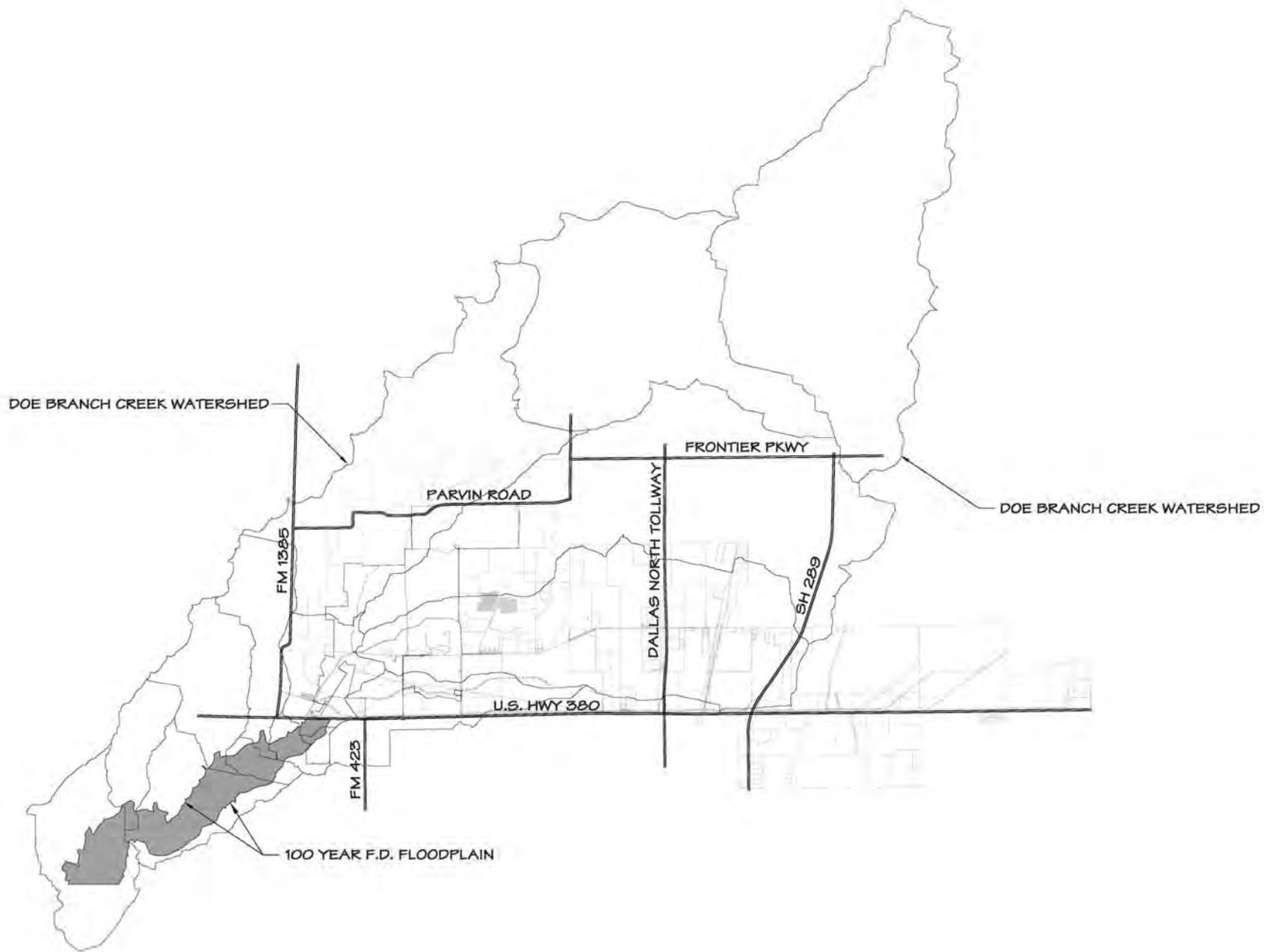
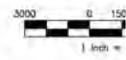


Town of Prosper

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Agenda Item 13.

Consider and act upon authorizing the Mayor to execute an Interlocal Agreement between the Town of Prosper, Texas, and the Town of Little Elm, Texas, related to drainage and water detention issues in the Doe Branch Watershed. **(HW)**



DOE BRANCH CREEK WATERSHED

PARVIN ROAD

FRONTIER PKWY

DOE BRANCH CREEK WATERSHED

FM 1385

DALLAS NORTH TOLLWAY

SH 289

U.S. HWY 380

FM 423

100 YEAR F.D. FLOODPLAIN



Town of Prosper

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Agenda Item 14.

Consider and act upon an ordinance amending Section 3.13.070 "Storage" of Division 3 "Drainage and Flood Control" of Article 3.13 "Floods and Drainage" of Chapter 3 "Building Regulations" of the Town's Code of Ordinances by adding a new subsection (h) entitled "Special Requirements for Water Detention in the Doe Branch Creek Watershed." (HW)



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Agenda Item 15.

Consider and act upon a resolution approving the Parks, Recreation, and Open Space Master Plan. **(PN)**



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Agenda Item 16.

Consider and act upon an ordinance amending Article 3.19, "Fence Regulations" of Chapter 3 of the Town's Code of Ordinances, by amending and establishing standards for fences and low walls in the required front yards of residential districts or residential lots and establishing provisions for Town Council consideration of alternate fence materials. (MD15-0002).

(JW)



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Agenda Item 17.

Discussion on Town Hall/Multi-Purpose Facility. (HW)



Town of Prosper

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Agenda Item 18.

Consider and act upon authorizing the Town Manager to execute a Standard Form of Agreement between the Town and Pogue Construction Co., L.P., related to Construction Manager-At-Risk services for Town of Prosper Town Hall/Multi-Purpose Facility; an Addendum to the Standard Form of Agreement between the Town and the Construction Manager-At-Risk; and an Addendum to the General Conditions of the Contract for Construction. (JC)



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Agenda Item 19.

Consider and act upon authorizing the Town Manager to execute a Professional Engineering Services Agreement between the Town of Prosper, Texas, and Teague Nall and Perkins, Inc., related to the Town Hall Offsite Infrastructure Project. **(MR)**





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Agenda Item 20.

Executive Session

Recess into Closed Session in compliance with Section 551.001 et. seq. Texas Government Code, as authorized by the Texas Open Meetings Act, to deliberate regarding:

- 20a. Section 551.087 - To discuss and consider economic development incentives.***

- 20b. Section 551.072 - To discuss and consider purchase, exchange, lease, or value of real property for municipal purposes and all matters incident and related thereto.***



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Agenda Item 20 Con't

Executive Session

- 20c. Section 551.074 – To discuss appointments to the Board of Adjustment/Construction Board of Appeals, Parks & Recreation Board, Library Board, Prosper Economic Development Corporation Board, and Planning & Zoning Commission.*



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Agenda Item 21.

Reconvene in Regular Session and take any action necessary as a result of the Closed Session.



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Agenda Item 22.

Possibly direct Town staff to schedule topic(s) for discussion at a future meeting.

- TIRZ No. 1 and TIRZ No. 2 Board of Directors (HJ)
- Pumpkin Fest at Frontier Park (HW)



Town of Prosper
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Agenda Item 23.

Adjourn

PROSPER TRAILS PLANNED DEVELOPMENT

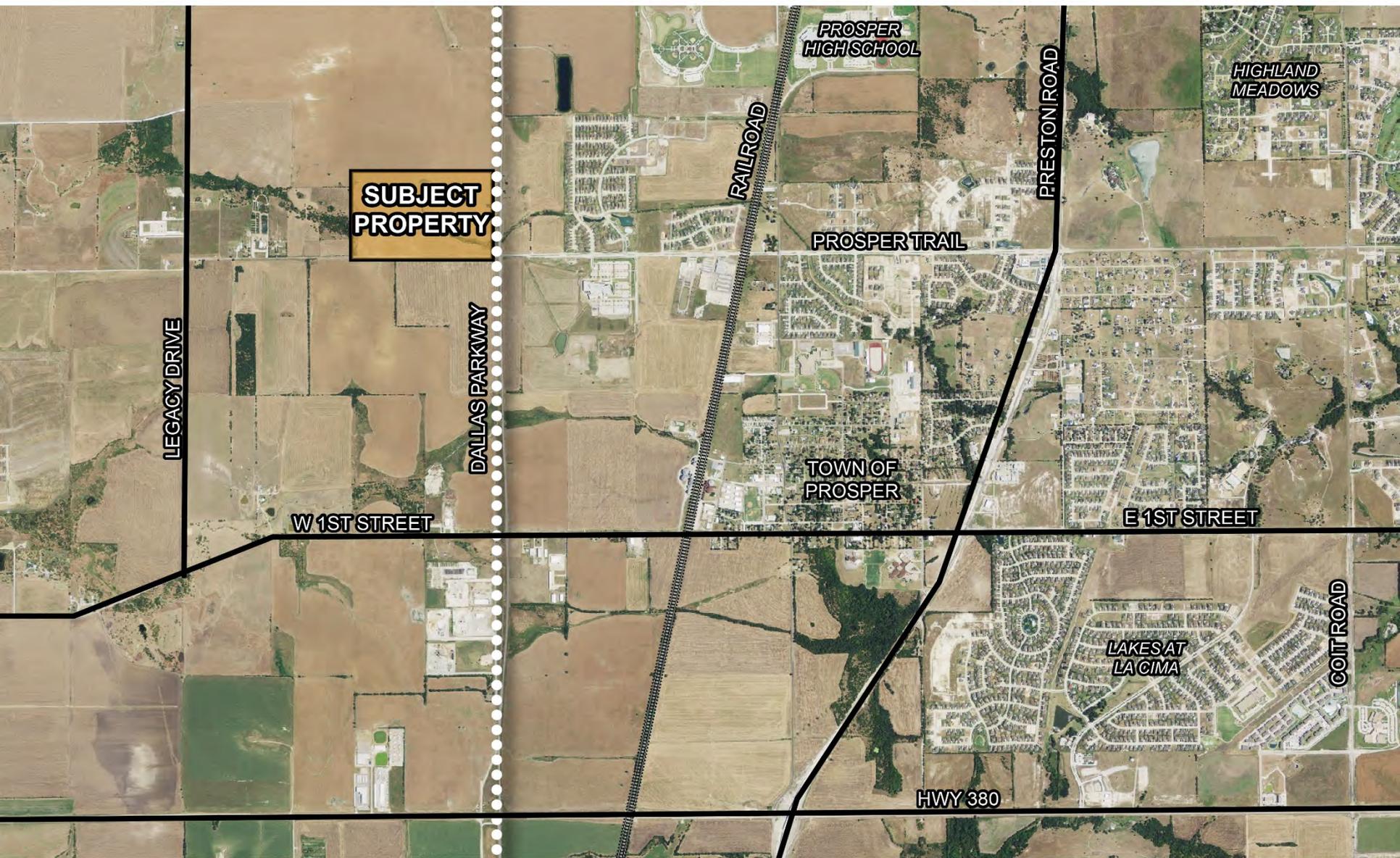
RETAIL, OFFICE AND RESIDENTIAL DEVELOPMENT

■ Town of Prosper, Texas

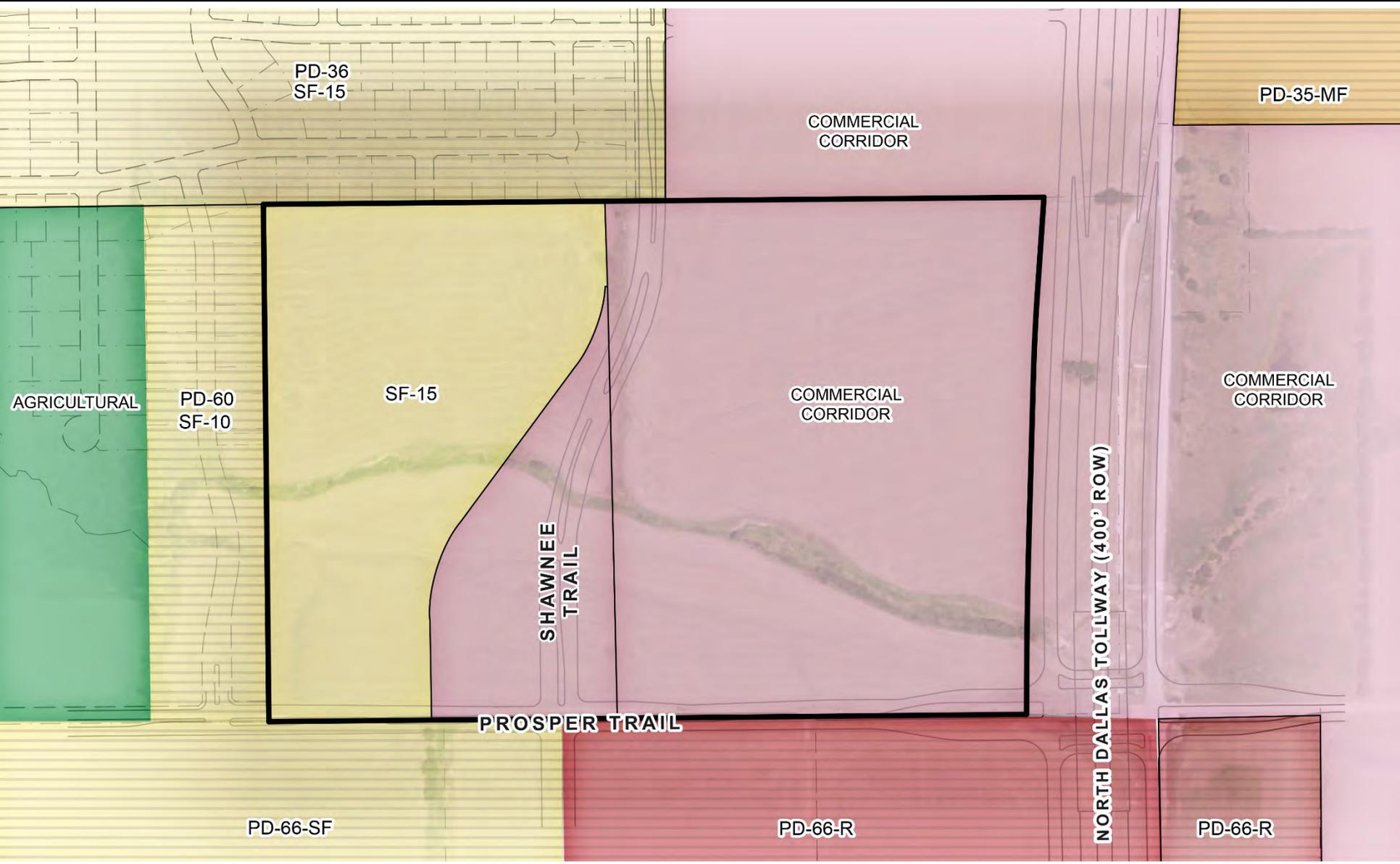


KERRY R. GILBERT
& ASSOCIATES

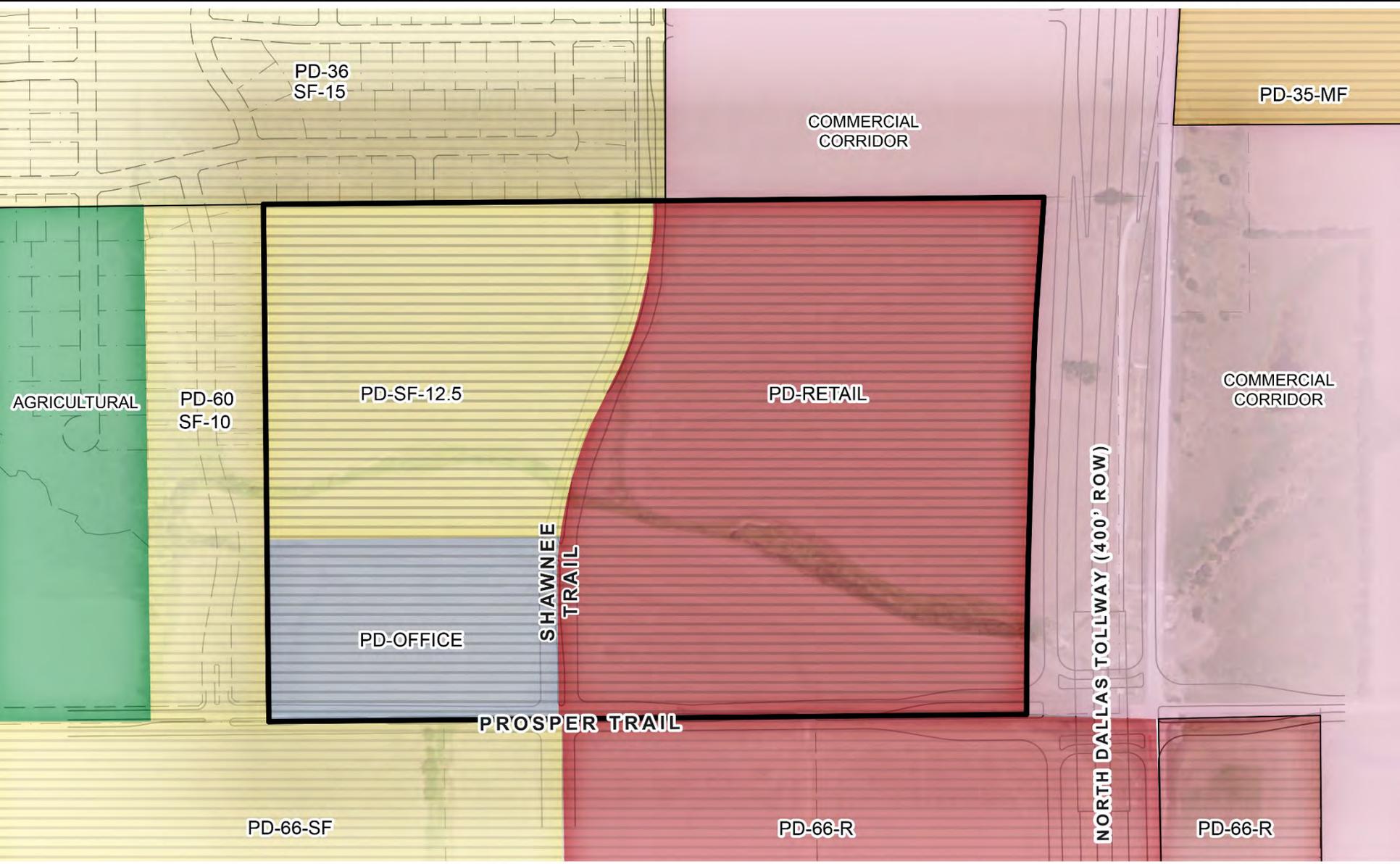
AREA MAP



ZONES-EXISTING



ZONES-PROPOSED

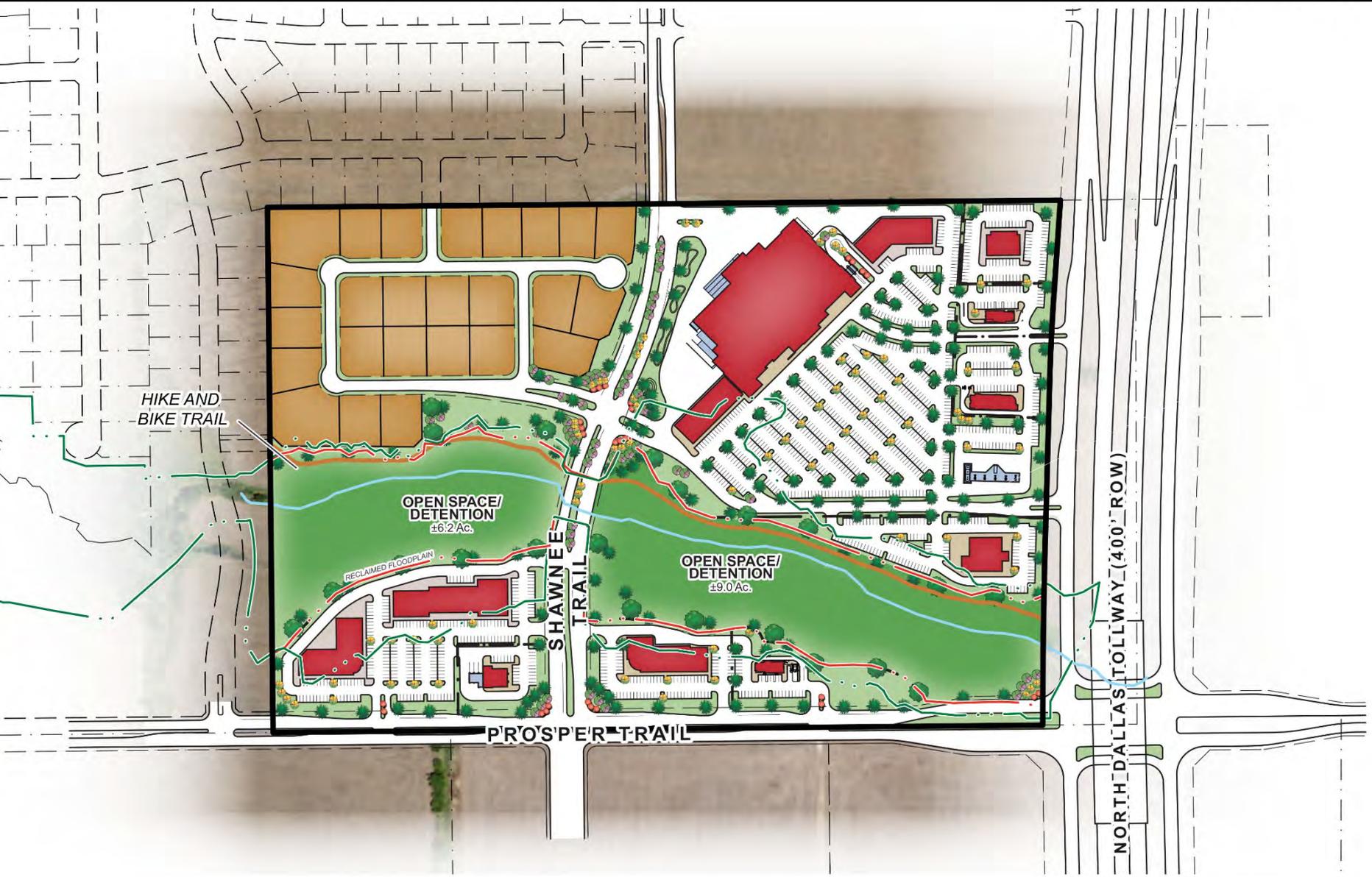


FUTURE LAND USE DESIGNATION-CURRENT



FUTURE LAND USE DESIGNATION-PROPOSED





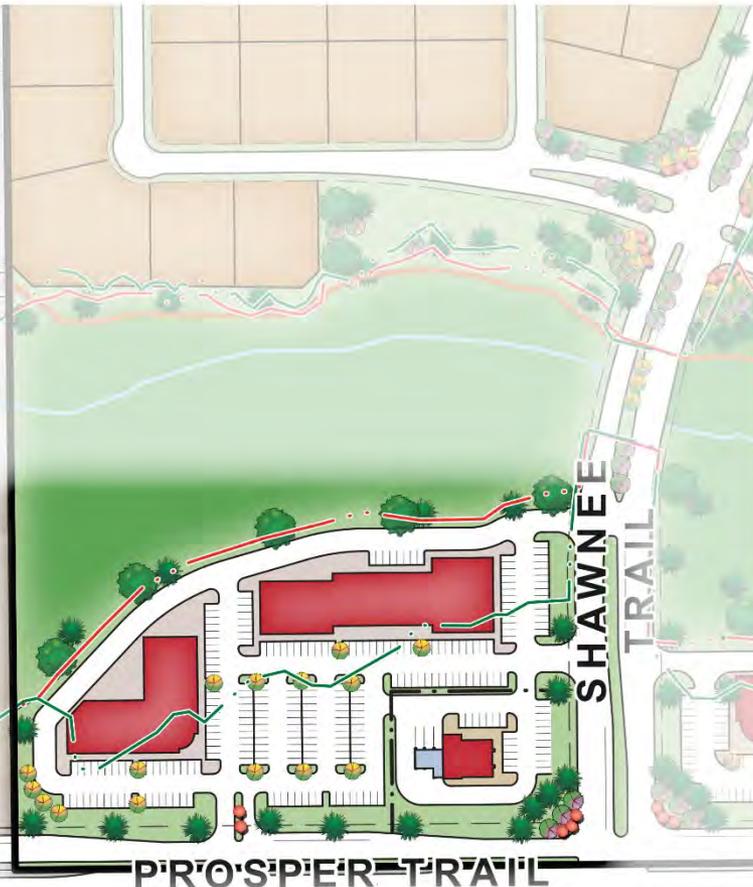
HIKE AND
BIKE TRAIL



PD REGULATIONS-SF 15

- Maximum Density: 2.5 du/ac
- Minimum Lot size: 13,500 sq. ft. (Max of 3 lots)
- Minimum Average Lot size: 15,000 sq. ft.
- Current Average Lot size: 16,400 sq. ft.
- Minimum dwelling area: 2,000 sq. ft.
- Maximum 50% impervious surface in front yard
- Anti-Monotony/Lot Repetition requirements
- Minimum Open Space Requirements
 - Minimum 5 Acre
 - Hike and bike Trail
- 100% masonry on any elevation adjacent to a street
- Upgraded wood fences required
- Increased Landscape Requirement for corner lots

Regulation	SF-15	PD-15
Minimum lot size	15,000 SF	13,500 SF (No more than 3 lots may be less than 15,000 sq. ft.)
Minimum average lot size	-	15,000 SF
Front Setback	35ft	30ft
Side Setback	10 ft	10ft
Rear Setback	25ft	20ft
Minimum Lot Width	100 ft	100 ft
Minimum lot depth	135 ft	135ft/125ft on cul de sac
Minimum Dwelling Area	1,800 SF	2,000 SF
Additional Regulations		
<i>Max. Impervious Coverage</i>	-	50% max between front Property line and Front of house
<i>Anti-Monotony</i>	-	Minimum of 4 different homes on each side of street
		Minimum of 3 homes separating homes with same elevation
<i>Open Space Requirement</i>	-	Minimum of 5 Acres
<i>Masonry Requirement</i>	-	100% on upper story of homes facing a street
<i>Garage Requirements</i>	-	Garage door must be 25ft from property line
		Garage must be recessed 5 ft
		Garage door may not comprise more than 50% of front elevation
		no more than 2 doors may face street
<i>Fencing</i>	-	Fences must be 10' behind front of home
		Wood fences must be board on board with top rail
		Fences adjacent to open space or on corner lots shall be tubular steel or similar
<i>Carports</i>	-	prohibited
<i>Tree Requirement</i>	-	Minimum of 2 trees shall be planted on the side yard of a corner lot



PD REGULATIONS- OFFICE

-Limited to Office and low impact Commercial Uses

-Maximum Floor Area is 10,000 sq. ft except under the following conditions:

- May exceed 10,000 sq. ft. if the structure is a minimum of 250 feet from a residential lot or separated from a residential lot by a public right of way

-Minimum 25' Landscape Buffer required when adjacent to any residential zone

- Minimum 4 inch caliper evergreen trees every 30 feet
- Minimum 3 inch caliper ornamental trees every 15 feet.

-Minimum 25' Landscape Buffer required along Shawnee Trail and Prosper Trail

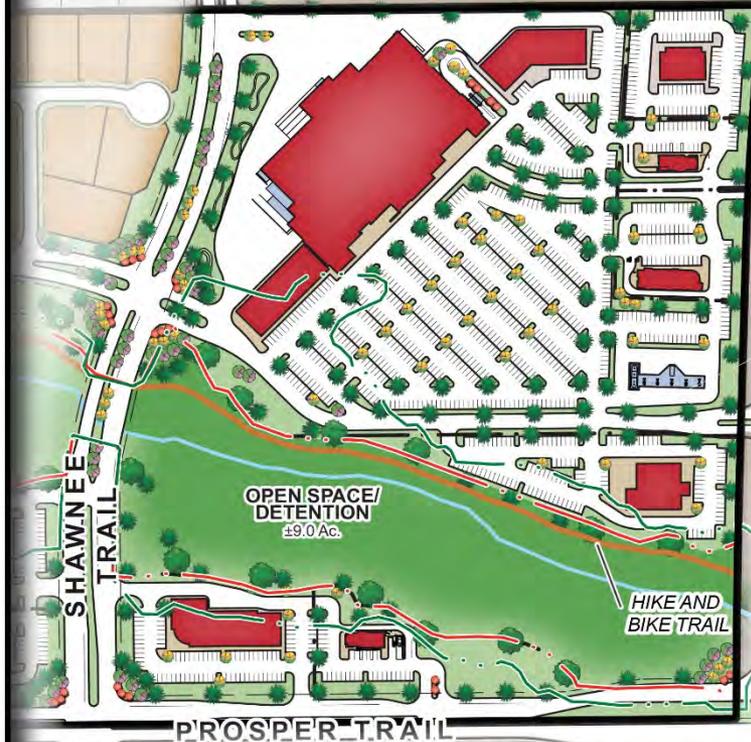
- Minimum 4 inch caliper evergreen trees for every 30 feet
- Minimum 3 inch caliper ornamental trees for every 15 feet.
- Minimum of 15 shrubs for every 30 feet of frontage. Two rows are required in front of parking spaces
- Berms a minimum of 2 feet in height must be provided within the buffer

-Provide Design Guidelines

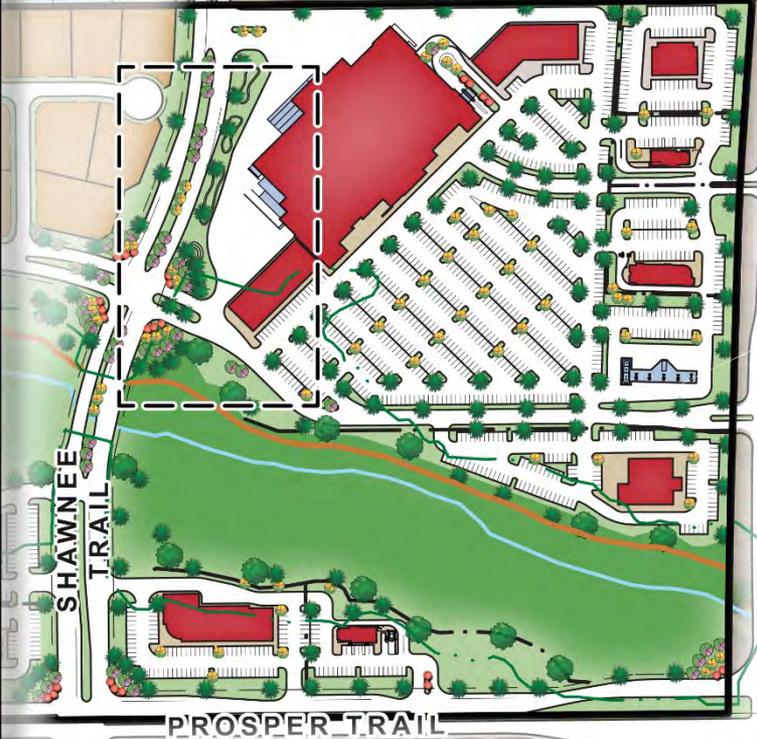
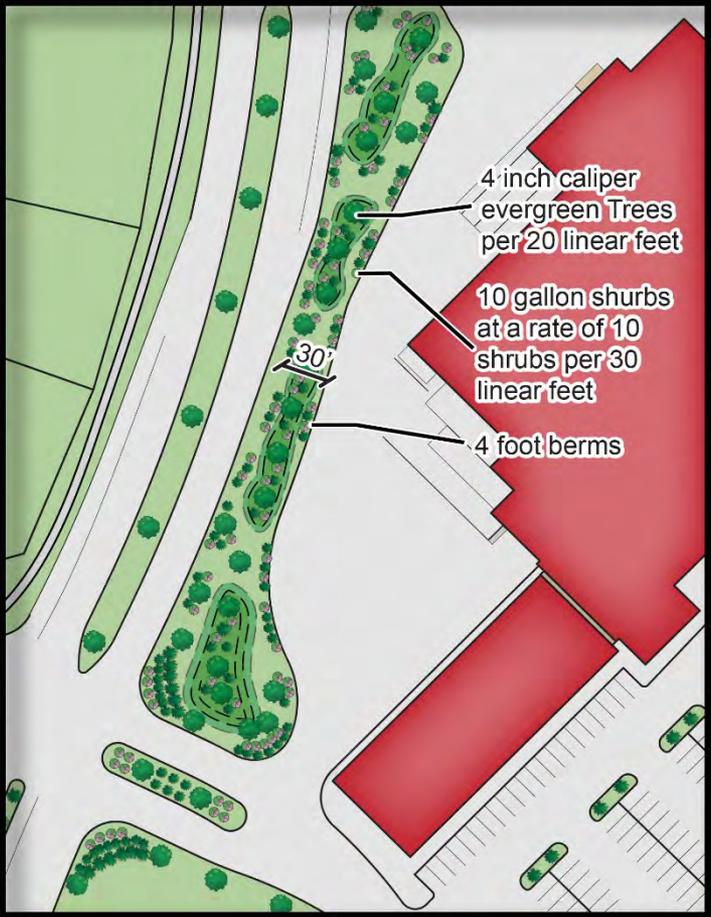
Regulation	Office	PD-Office
Additional Prohibited Uses	-	Yes (example restaurant with drive-thru, Commercial Amusement-indoor)
Maximum Floor Area	10,000 SF	10,000 SF
	Unless 200 ft from residential zone	unless 250 ft from residential lot or separated from residential lot by Right of Way
Landscape Buffer		
<i>Between Single Family and Office</i>	-	Min 25' buffer (except where open space is located between zones)
	-	Minimum of one 4 inch caliper tree every 30 ft on center
	-	Minimum of one 2-3 inch caliper ornamental trees for every 15 feet
<i>Buffer along Shawnee Trail and Prosper Trail</i>	Min 25' buffer	Min 25' buffer
	Minimum of one 3 inch caliper tree for every 30'	Minimum of one 4 inch caliper tree for every 30'
	-	Minimum of one 3 inch caliper ornamental tree for every 30'
	Minimum of 15 shrubs for every 30' of frontage	Minimum of 15 shrubs for every 30' of frontage
	-	Minimum of 2 ft berms within buffer
Design Guidelines	-	Façade Plan and Architectural Style Approval required upon submittal of first preliminary site plan and/or site plan.
		100% Masonry
	-	Primary material shall be Brick and/or Stone
	-	Maximum of 20% Stucco
	-	No more than 3 exterior materials/colors
	-	Style and materials must be consistent throughout entire Planned Development
	-	Building articulation is required on all elevations
	-	No single finish may cover more than 80% of the front elevation
	-	Pitched Roofs are required and must have a minimum pitch of 4:12

PD REGULATIONS- RETAIL

- Variety of Commercial and Retail uses
- Maximum 40% lot coverage
- Gas station permitted as an accessory to a Big Box use with a Special Use Permit
 - Must be a minimum of 250 feet from Residential lots
 - Only permitted within 250 feet of Dallas Pkwy
 - Minimum architectural standards provided
- Outdoor sales is permitted with a Special Use Permit under the following Regulations:
 - within 25 ft of main building
 - limited to seasonal merchandise (holidays, flowers, outdoor furniture, etc.
- Require Elevation review and approval by Planning and Zoning Commission and Town Council for any major tenant over 50,000 sq. ft. and any attached retail component
- Open Space requirement:
 - Minimum of 6 acres
 - Hike and bike trail required
- Increase screening requirements along Shawnee Trail, Prosper Trail and Dallas Parkway



Regulation	Retail	PD-Retail
Gas Station/ Outdoor sales and Display	-	Permitted with Special Use Permit
Gas Station Design Regulations	-	Permitted as an accessory to big box tenant only
	-	Only permitted within 250 ft of Dallas Parkway
	-	Canopies must have pitched roofs (4:12)
	-	Canopy support columns must be encased with Masonry Materials that match the main building
	-	Raised planter shall be provided at both ends of all pump islands
Drive Thru restaurants	-	Drive-Thru's may not be located on adjacent properties. Maximum of 3 in Tract C.
Open Space	-	Min 6 Acres
Landscape Buffer		
<i>Buffer along Dallas Parkway and Prosper Trail</i>	Min 25' buffer on Prosper Trail/ Min 30' on Dallas Parkway	Min 25' buffer on Prosper Trail/ Min 30' on Dallas Parkway
	Minimum of one 3 inch caliper tree for every 30'	Minimum of one 4 inch caliper tree for every 30'
	-	Minimum of one 3 inch caliper ornamental tree for every 30'
	Minimum of 15 shrubs for every 30' of frontage	Minimum of 15 shrubs for every 30' of frontage
<i>Required Screening when Loading areas are adjacent to a thoroughfare and/or single family development</i>	Screening wall or double row of evergreen trees is provided on offset for every 50 on center within a 15' landscape buffer	-
	-	Minimum 30' buffer
	-	Minimum of one 4 inch caliper tree for every 20'
	-	Minimum of ten 10 gallon shrubs at a rate of 10 shrubs for every 30 linear feet of frontage
	-	Minimum of 20 feet of landscape buffer shall be exclusive of all utility easements, turn lanes, right of ways, etc. No required trees landscaping shall be within this 20'
Design Guidelines	-	Elevation Review and Approval by Planning and Zoning Commission and Town Council for a major tenant and any retail component attached to the major tenant
	-	100% Masonry
	-	Primary material shall be Brick and/or Stone
	-	Maximum of 20% Stucco
	-	No more than 3 exterior materials/colors
	-	Style and materials must be consistent throughout entire Planned Development
	-	Building articulation is required on all elevations
	-	No single finish may cover more than 80% of the front elevation
	-	Pitched Roofs shall be considered and must have a minimum pitch of 6:12
	-	



PROPOSED ELEVATIONS-OFFICE TRACT



BUILDING R-4



BUILDING R-5 (LEFT)



BUILDING R-5 (RIGHT)

PROPOSED ELEVATIONS-RETAIL TRACT



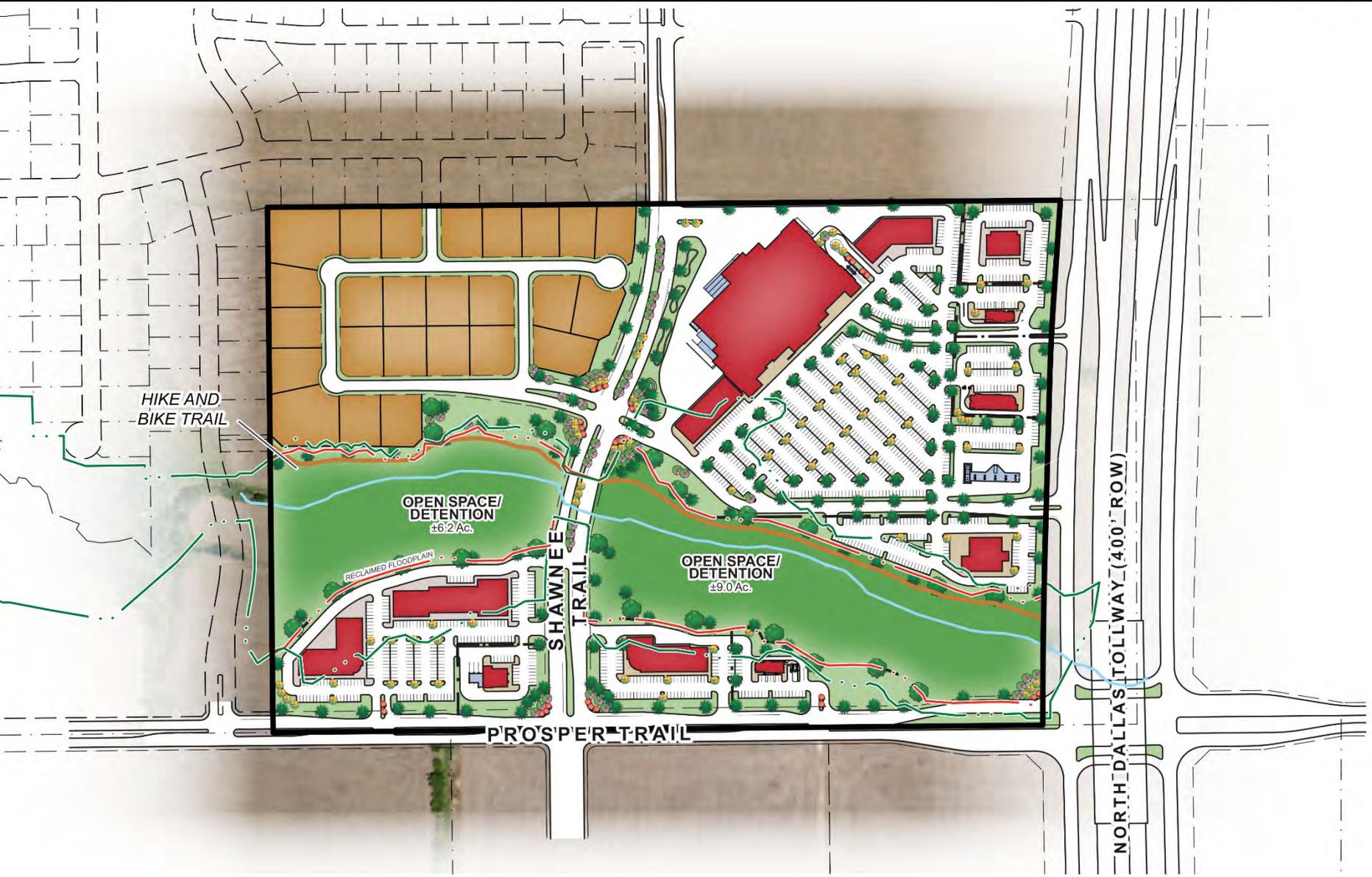
BUILDING R-1



BUILDING R-3



BUILDING R-2



**TOWN OF PROSPER
PROPOSED BUDGET
AND
TAX RATE
PUBLIC HEARINGS**

SEPTEMBER 8, 2015



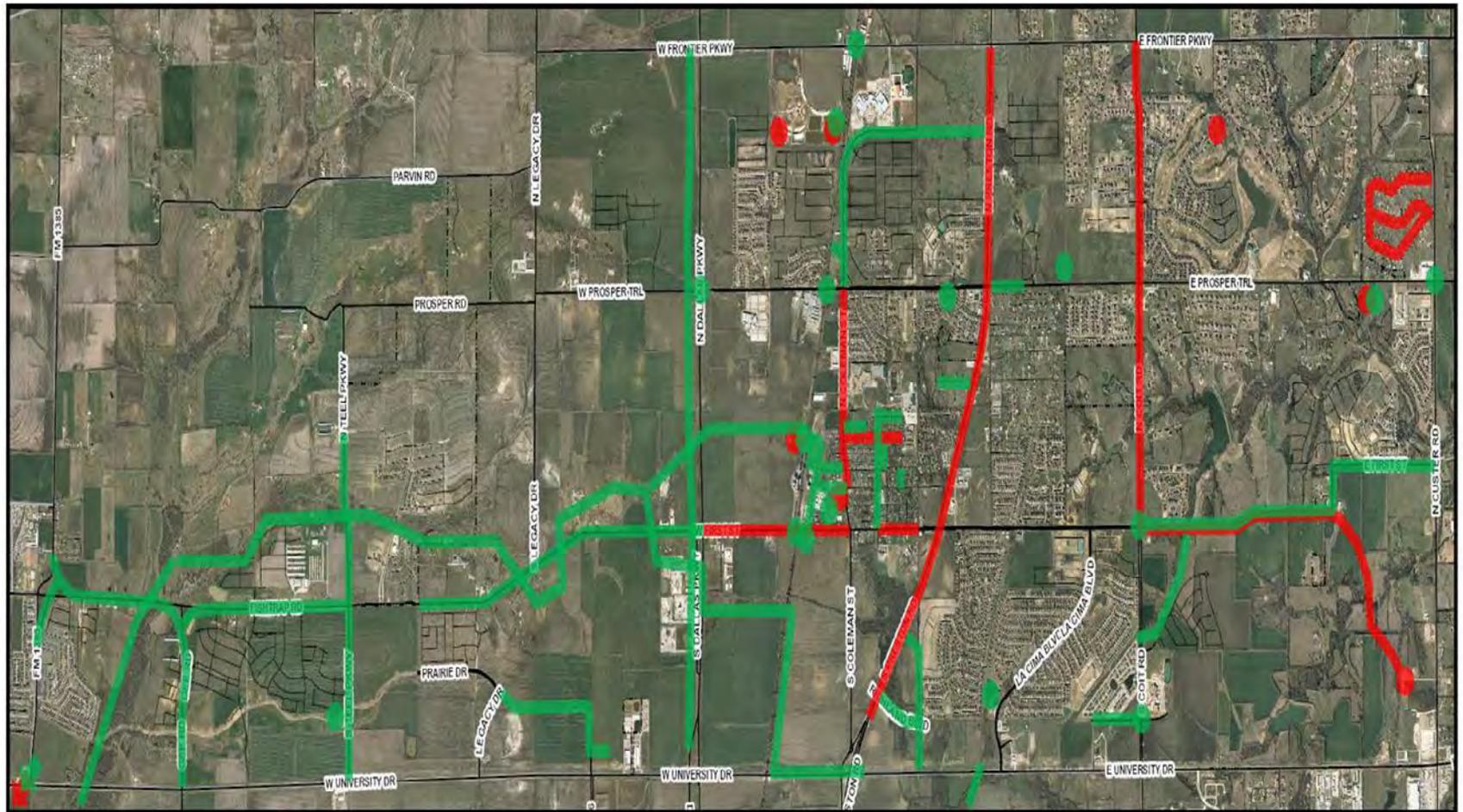
Budget Theme:

SUPPORTING MOMENTUM

DURING PROSPERITY



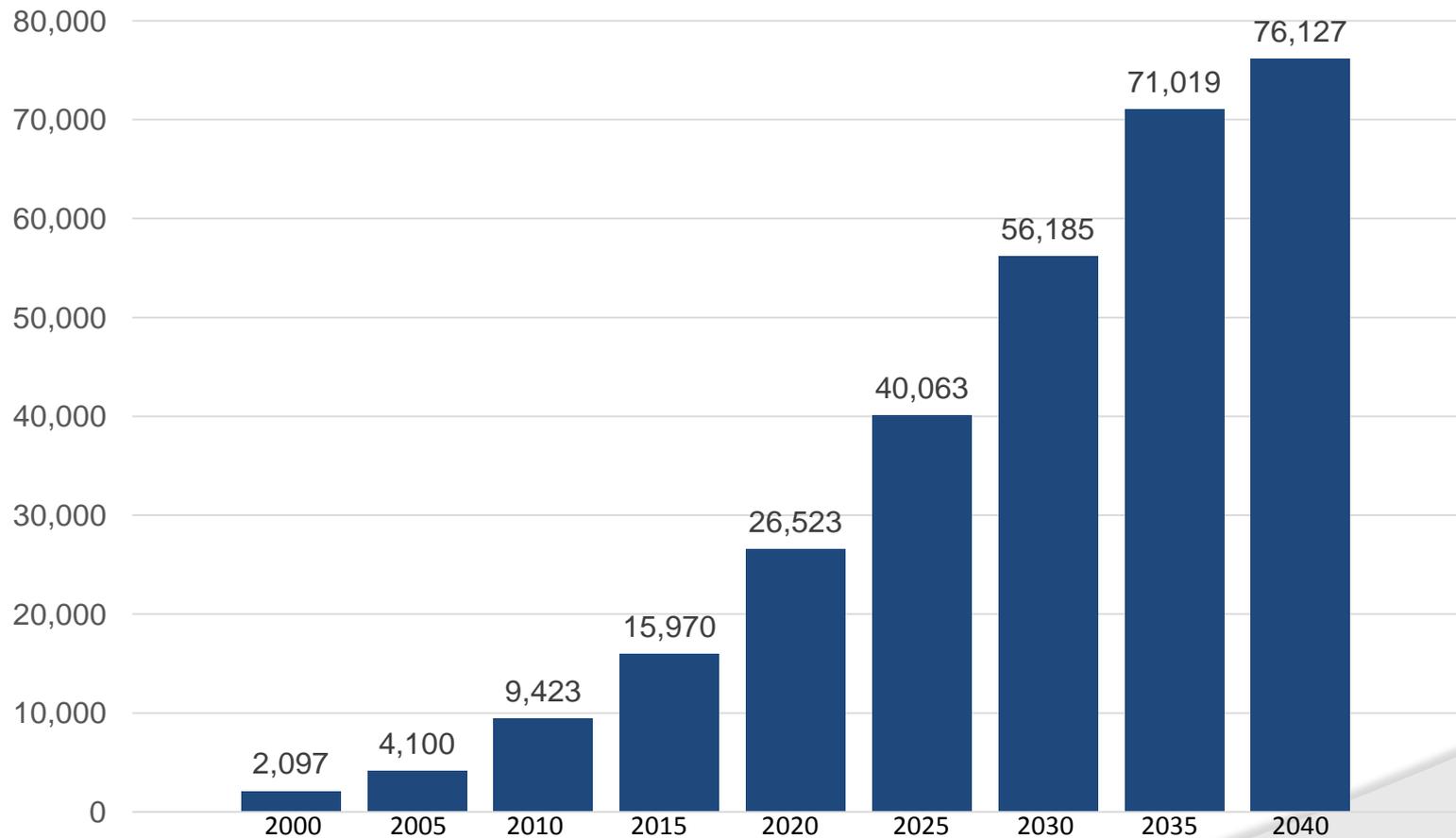
CIP – Completion: Next 4 Years



Recently Completed
\$43 Million

Next 4 Years
\$143 Million

Historical & Projected Population

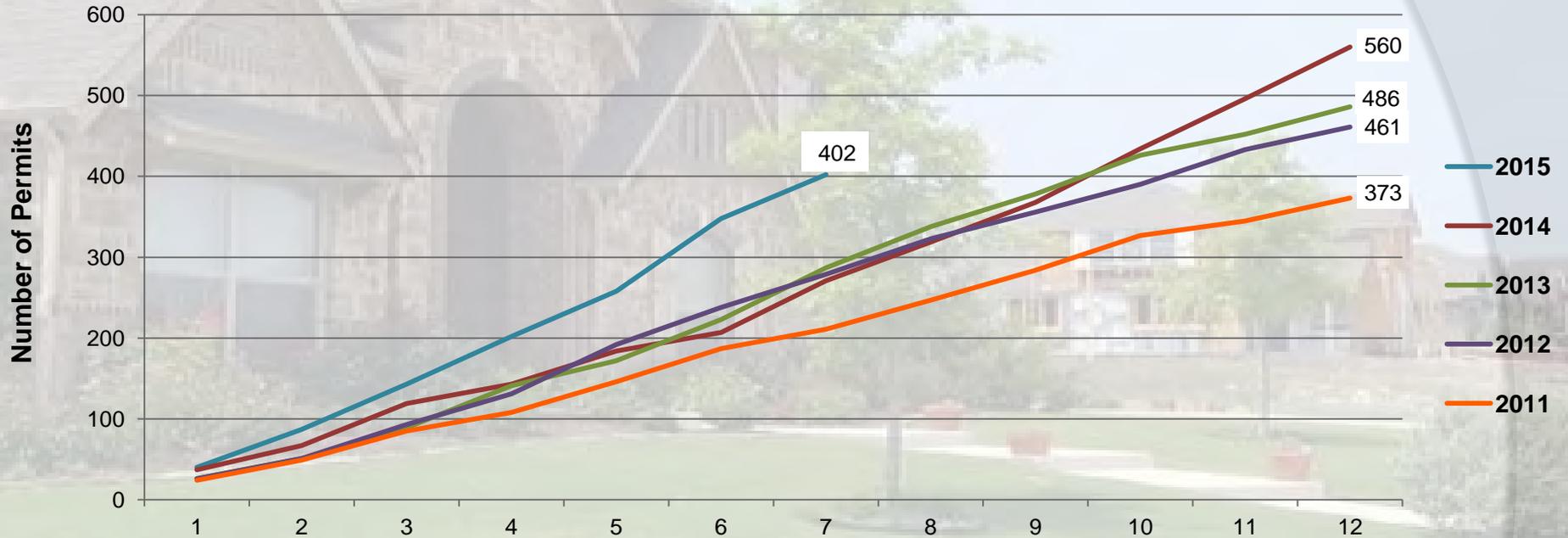


Source: Census and North Central Texas Council of Governments through 2015; future estimates from the Town of Prosper.

Single Family Lots Approved by the Planning & Zoning Commission

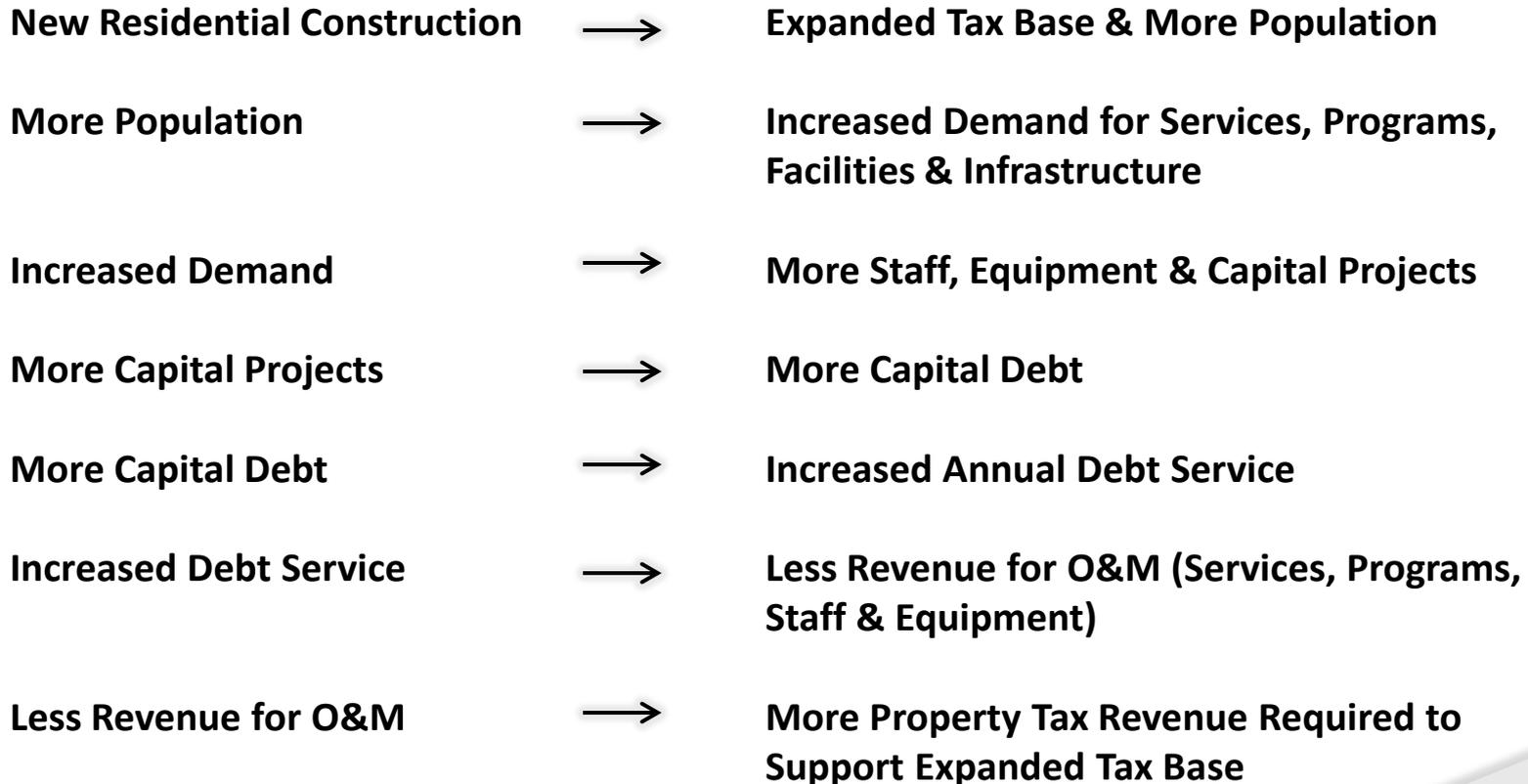


Single Family Residential Permits Issued Annually 2011 – Present



	1 st Quarter	2 nd Quarter	July	3 rd Quarter	4 th Quarter	TOTAL
SF Residential Permits 2015	143	205	54			402
SF Residential Permits 2014	119	88	64	161	192	560
SF Residential Permits 2013	89	134	24	155	108	486
SF Residential Permits 2012	93	145	41	118	105	461
SF Residential Permits 2011	85	102	65	97	89	373

High Growth Dynamic



Proposed FY 2015-2016 Budget Includes

No Tax Rate Increase

No Water or Sewer Rate Increase

No Solid Waste Rate Increase

No Storm Drainage Fee Increase

Minimal Other Fee Increases

Proposed FY 2015-2016 Budget Includes

- Consultant study recommended 7.9% water and 5.4% sewer rate increases in FY 2015
- Increases averted because of drought response and internal savings

Proposed FY 2015-2016 Budget Focus

Public Safety

Streets

Parks

Consolidated Fund Summaries

FUND	ACCOUNT TYPE	ACTUAL BUDGET 2013-2014	AMENDED BUDGET 2014-2015	ESTIMATED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
GENERAL	REVENUES	12,828,898	14,686,034	15,063,576	17,632,303
	EXPENDITURES	12,317,247	15,013,900	14,002,231	17,542,467
	NET REVENUES OVER (UNDER) EXPENDITURES	511,651	(327,866)	1,061,345	89,836
WATER / SEWER	REVENUES	8,971,879	10,295,293	9,854,707	11,725,235
	EXPENDITURES	10,888,062	10,424,679	10,285,644	12,073,146
	NET REVENUES OVER (UNDER) EXPENDITURES	(1,916,183)	(129,386)	(430,937)	(347,911)
DEBT SERVICE (I&S)	REVENUES	3,164,677	2,955,065	3,176,000	3,418,269
	EXPENDITURES	2,964,315	2,870,065	2,867,065	3,405,040
	NET REVENUES OVER (UNDER) EXPENDITURES	200,362	85,000	308,935	13,229
CAPITAL PROJECTS (75)	REVENUES	1,865,388	20,848,500	19,024,390	17,824,390
	EXPENDITURES	3,132,569	28,407,055	13,375,555	22,621,000
	NET REVENUES OVER (UNDER) EXPENDITURES	(1,267,181)	(7,558,555)	5,648,835	(4,796,610)

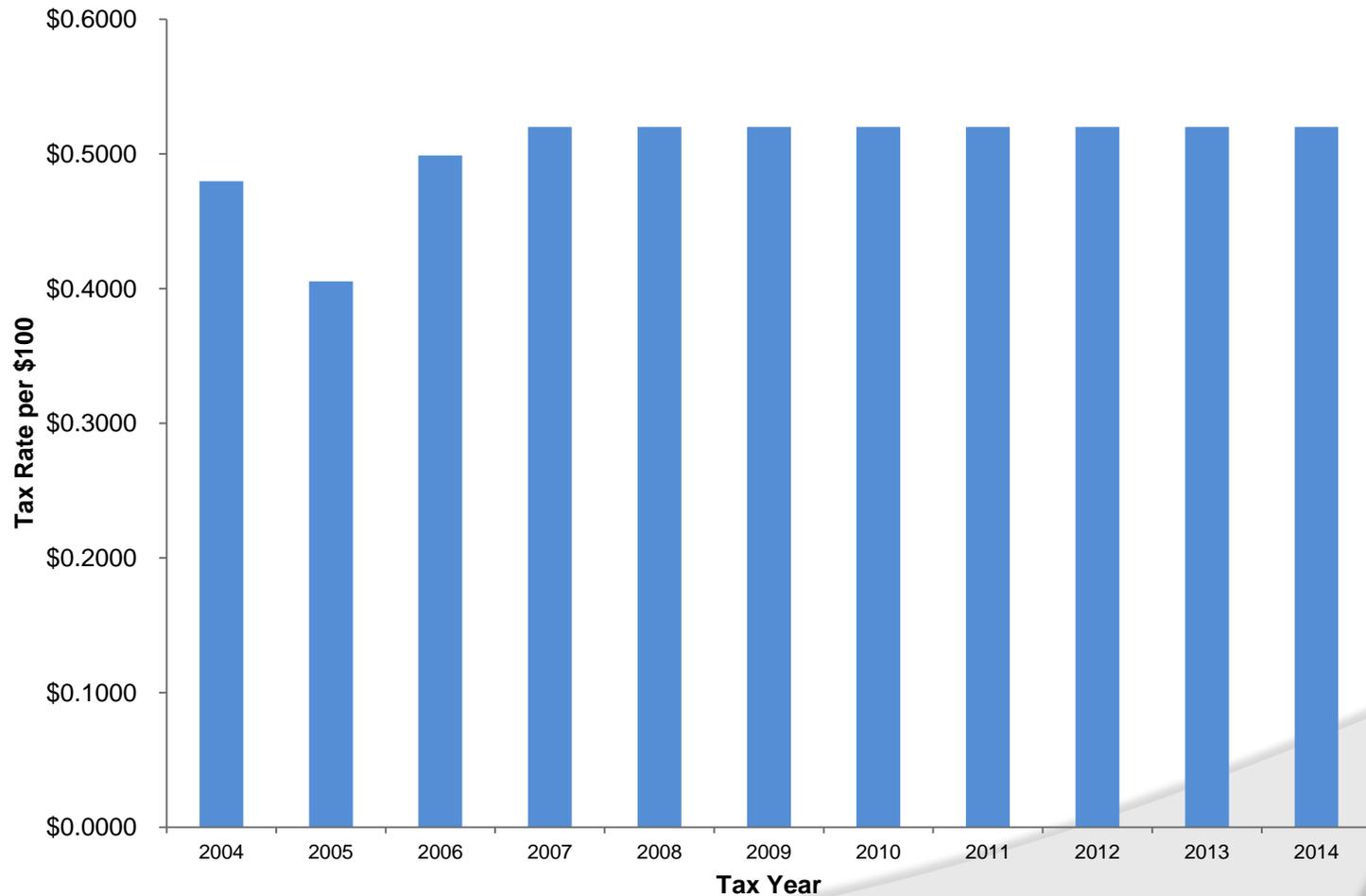
Consolidated Fund Summaries Cont'd

FUND	ACCOUNT TYPE	ACTUAL BUDGET 2013-2014	AMENDED BUDGET 2014-2015	ESTIMATED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
CAPITAL PROJECTS (76)	REVENUES	7,193,806	404,581	191,021	12,285,000
	EXPENDITURES	-	2,382,500	922,300	10,505,000
	NET REVENUES OVER (UNDER) EXPENDITURES	7,193,806	(1,977,919)	(731,279)	1,780,000
PARKS	REVENUES	1,029,875	502,000	507,300	207,300
	EXPENDITURES	135,505	214,000	214,990	965,000
	NET REVENUES OVER (UNDER) EXPENDITURES	894,370	288,000	292,310	(757,700)
IMPACT FEES	REVENUES	3,842,328	3,974,150	5,457,050	6,444,500
	EXPENDITURES	427,768	2,968,487	4,193,655	15,152,086
	NET REVENUES OVER (UNDER) EXPENDITURES	3,414,560	1,005,663	1,263,395	(8,707,586)
INTERNAL SERVICE	REVENUES	30,099	44,650	21,440	25,640
	EXPENDITURES	21,756	30,000	20,000	40,000
	NET REVENUES OVER (UNDER) EXPENDITURES	8,343	14,650	1,440	(14,360)

Consolidated Fund Summaries Cont'd

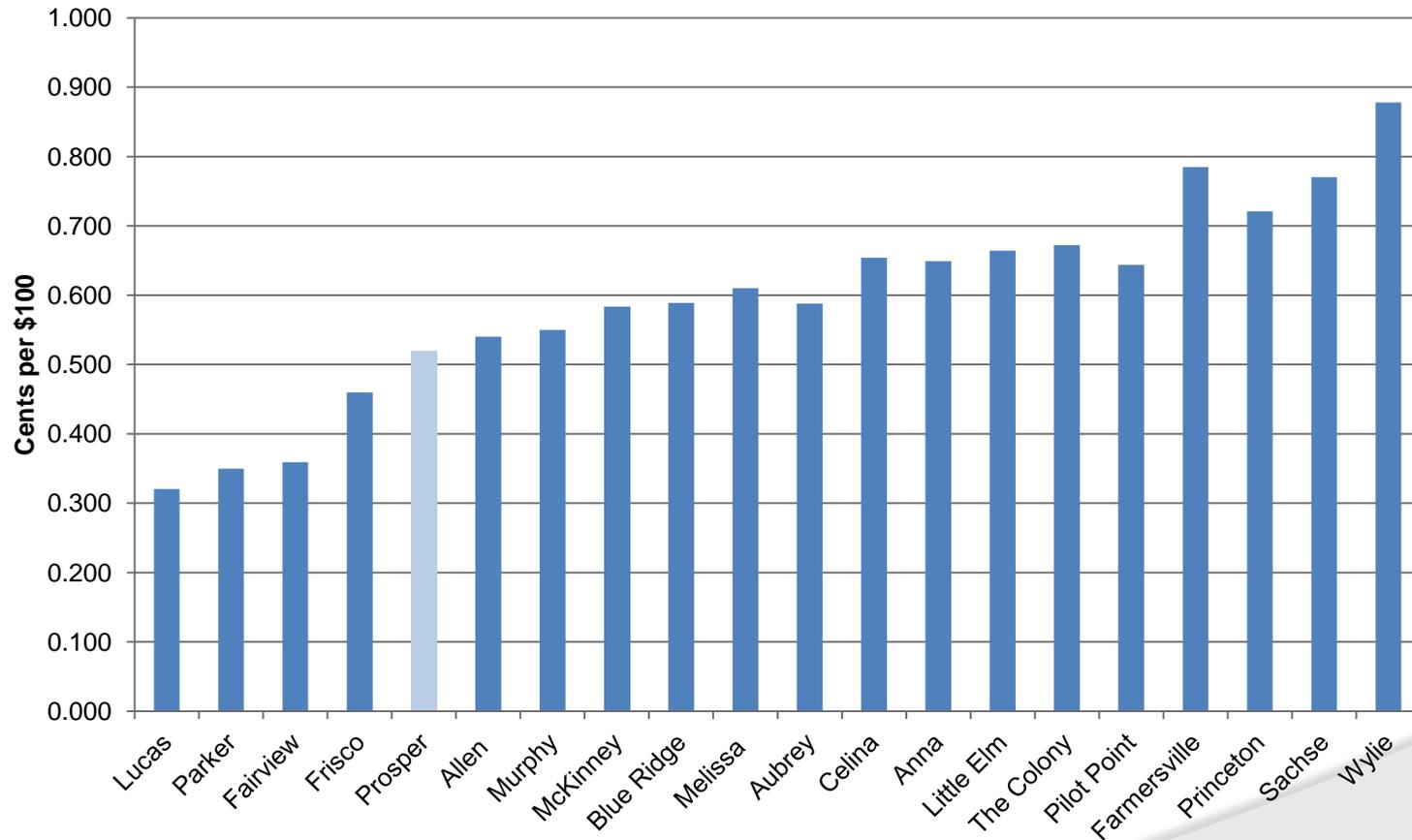
FUND	ACCOUNT TYPE	ACTUAL BUDGET 2013-2014	AMENDED BUDGET 2014-2015	ESTIMATED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
SPECIAL REVENUE	REVENUES	409,897	50,380	739,918	62,100
	EXPENDITURES	218,820	95,133	70,375	100,000
	NET REVENUES OVER (UNDER) EXPENDITURES	191,077	(44,753)	669,543	(37,900)
STORM DRAINAGE	REVENUES	249,583	272,000	272,500	316,100
	EXPENDITURES	228,320	306,195	260,738	315,780
	NET REVENUES OVER (UNDER) EXPENDITURES	21,263	(34,195)	11,762	320
VERF	REVENUES	800,000	1,336,195	536,195	550,781
	EXPENDITURES	-	797,010	399,479	1,068,606
	NET REVENUES OVER (UNDER) EXPENDITURES	800,000	539,185	136,716	(517,825)

Prosper Adopted Tax Rate



Property Tax Rate Comparison

(2014 Tax Rates)



Source: Collin and Denton Central Appraisal Districts.

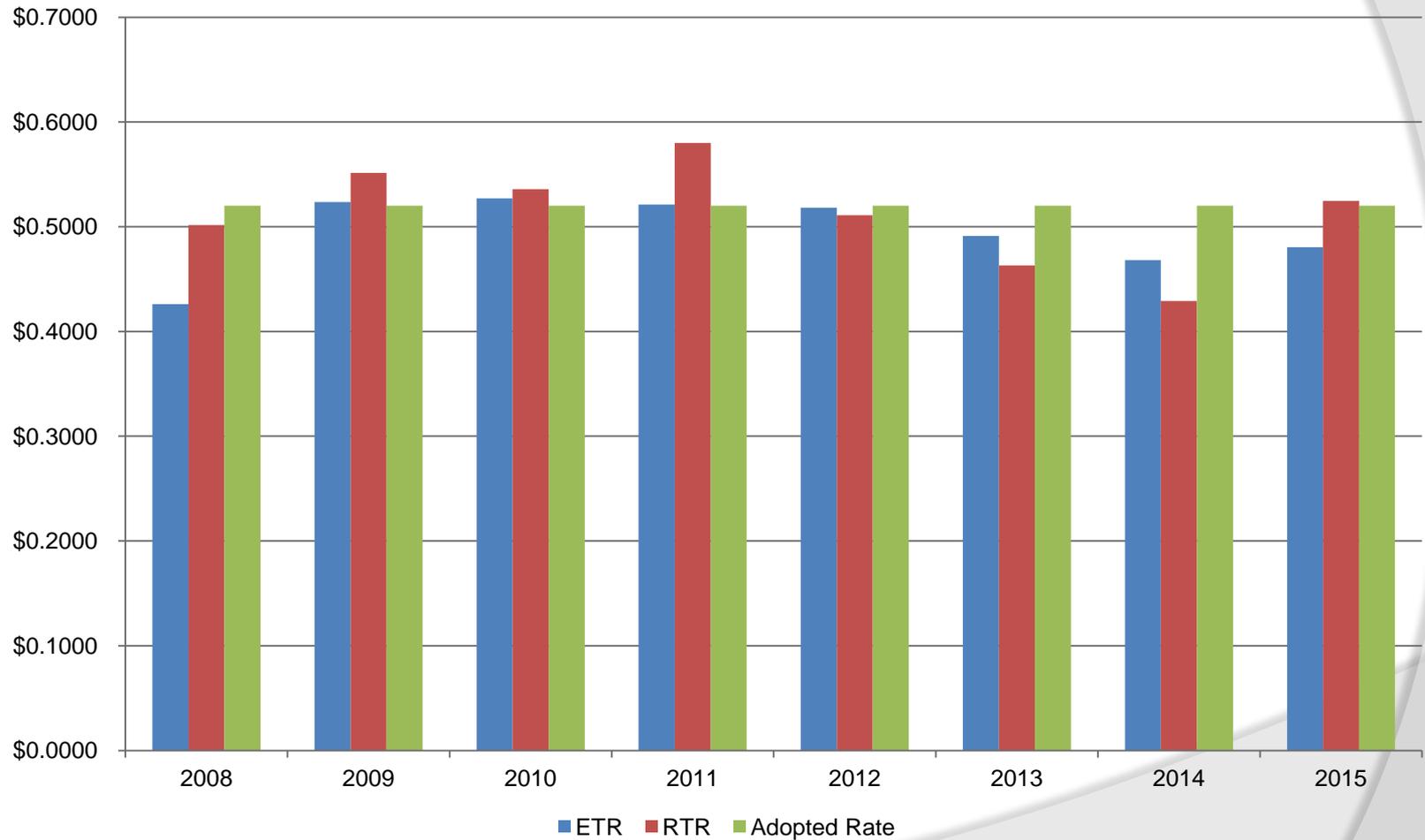
Conclusion

- ⦿ Tax rate remaining at \$0.52/\$100
- ⦿ Town of Prosper is 20.74% of total tax bill
- ⦿ Effective tax rate increase is 8.20%

Prosper Tax Comparison

<u>FREEZE-ADJUSTED TAXABLE VALUE</u>	<u>COLLIN</u>	<u>DENTON</u>
2015 CERTIFIED VALUE	\$2,013,490,578	\$115,820,540
2014 CERTIFIED VALUE	\$1,688,310,574	\$64,944,344
CHANGE \$	\$325,180,004	\$50,876,196
CHANGE %	19.26%	78.34%
AVG SINGLE FAMILY HOME 2015	\$423,062	\$196,059
AVG SINGLE FAMILY HOME 2014	\$378,651	\$175,686
AVG SF HOME CHANGE \$	\$44,411	\$20,373
AVG SF HOME CHANGE %	11.73%	11.60%
<u>IMPACT ON AVERAGE HOME OWNER</u>		
TOWN TAX BILL 2015	\$2,200	\$1,020
TOWN TAX BILL 2014	\$1,969	\$914
CHANGE \$	\$231	\$106
CHANGE %	11.73%	11.60%

Prosper Property Tax Rate





Capital Improvement Projects

CIP Projects

STREETS

Church Street (First - PISD)	850,000
Custer Road Turn Lanes @ Prosper Trail	100,000
Downtown Enhancements (Broadway - Main)	490,000
First Street (Townlake - Custer)	420,000
Fishtrap Road (Artesia - Dallas Parkway)	820,000
Frontier Parkway (BNSF Overpass)	3,650,000
Impact Fee Study (Roadway)	35,000
Old Town Streets 2015 (Broadway, Fifth, McKinley)	1,044,000
Prosper Trail (Kroger)	1,090,000
West Prosper Road Improvements	12,531,000
	<hr/>
	21,030,000

CIP Projects Cont'd

PARKS

Frontier Park North	850,000
Preston Lakes Playground	90,000

940,000

FACILITIES

Town Hall - Professional Services	1,300,000
Town Hall - Construction	10,000,000
Town Hall - Offsite Infrastructure	1,275,000
Windsong Ranch Fire Station	204,000
Windsong Ranch Fire Station - Apparatus	815,000

13,594,000

CIP Projects Cont'd

WATER

BNSF Railroad PRV's	532,200
Impact Fee Study (Water)	35,000
Lower Pressure Plane Pump Station and Transmission Line	1,655,000
Prosper Trail EST	4,403,300
	6,625,500

WASTEWATER

Impact Fee Study (Wastewater)	35,000
La Cima #2 Inceptor (Coit - First)	465,000
Matthew Southwest Wastewater Improvements	2,500,000
Public Works Interceptor	800,000
	3,800,000

CIP Cont'd

DRAINAGE

Amberwood Farms	32,000
Coleman Street Channel Improvements	17,500
Old Town Drainage - Church & Parvin Drainage Improvements	500,000
Old Town Drainage - McKinley & Broadway Trunk Main	600,000
Old Town Regional Detention - Land Acquisition	1,500,000
<hr/>	
	2,649,500
<hr/>	
Total All CIP Projects	48,902,000

CIP Analysis

Town of Prosper

Summary of Anticipated Tax-Backed Debt Issuances (as of 9.4.2015)

Projects	Funding for Fiscal Years				
	2014/15	2015/16	2016/17	2017/18	2018/19
Streets	\$ 5,752,000	\$ 571,184	\$ 801,996	\$ 425,000	\$ -
Traffic	585,000	-	-	-	-
Parks	-	8,686,225	-	643,000	-
Facilities:					
Fire Stations	5,063,000	-	-	-	-
Public Safety Comm. System	1,100,000	-	-	-	-
Recreation Center	-	-	-	-	1,500,000
Town Hall	-	1,450,000	10,550,000	5,000,000	6,000,000
	<u>\$ 12,500,000</u>	<u>\$ 10,707,409</u>	<u>\$ 11,351,996</u>	<u>\$ 6,068,000</u>	<u>\$ 7,500,000</u>

CIP Analysis Cont'd

Town of Prosper

Projected Debt Service Tied to Five Year Capital Plan; Lower Taxable Assessed Valuation Growth (as of 9.4.2015)

FYE	Taxable Assessed Valuation ⁽¹⁾	Outstanding Tax-Backed Debt Service ⁽²⁾	Series 2016	Series 2017	Series 2018	Series 2019	I&S Tax Rate ⁽⁴⁾
			\$10.71mm Proceeds ⁽³⁾	\$11.35mm Proceeds ⁽³⁾	\$6.07mm Proceeds ⁽³⁾	\$7.50mm Proceeds ⁽³⁾	
2016	\$ 2,129,311,118	\$ 3,384,038					\$ 0.1589
2017	2,429,311,118	3,471,116	\$ 736,507				0.1637
2018	2,729,311,118	3,209,616	519,888	\$ 917,938			0.1637
2019	2,929,311,118	3,096,518	549,175	911,250	\$ 394,428		0.1635
2020	3,129,311,118	3,229,225	547,750	699,250	329,500	\$ 464,139	0.1635
2021	3,160,604,229	3,378,759	546,325	677,625	333,375	385,000	0.1635
2022	3,192,210,271	3,419,265	544,900	681,125	337,000	385,000	0.1634
2023	3,224,132,374	3,444,703	543,475	703,625	340,375	385,000	0.1634
2024	3,256,373,698	3,437,511	542,050	753,875	348,375	385,000	0.1633
2025	3,288,937,435	3,137,683	540,625	1,020,500	380,250	385,000	0.1617

CIP Analysis Cont'd

Town of Prosper

Projected Debt Service Tied to Five Year Capital Plan; Lower Taxable Assessed Valuation Growth (as of 9.4.2015)

FYE	Taxable Assessed Valuation ⁽¹⁾	Outstanding Tax-Backed Debt Service ⁽²⁾	Series 2016	Series 2017	Series 2018	Series 2019	I&S Tax Rate ⁽⁴⁾
			\$10.71mm Proceeds ⁽³⁾	\$11.35mm Proceeds ⁽³⁾	\$6.07mm Proceeds ⁽³⁾	\$7.50mm Proceeds ⁽³⁾	
2026	3,321,826,809	2,998,001	1,251,863	556,250	322,625	385,000	0.1616
2027	3,355,045,077	2,514,681	1,254,813	957,875	394,500	385,000	0.1599
2028	3,388,595,528	2,501,225	1,250,981	992,625	413,875	385,000	0.1594
2029	3,422,481,483	2,508,063	1,255,250	1,073,125	383,250	385,000	0.1597
2030	3,456,706,298	1,579,575	1,252,500	1,333,375	446,500	979,750	0.1578
2031	3,491,273,361	1,571,194	1,252,731	998,500	828,000	978,500	0.1574
2032	3,526,186,095	1,575,669	1,250,825	1,053,750	823,875	975,750	0.1573
2033	3,561,447,956	1,292,400	1,251,663	1,333,625	823,375	976,375	0.1557
2034	3,597,062,435	1,001,700	1,255,006	1,334,000	826,250	980,125	0.1466
2035	3,633,033,060	928,200	1,250,856	1,336,500	827,375	977,000	0.1432
2036	3,669,363,390		1,254,094	1,336,000	826,750	977,000	0.1171
2037	3,706,057,024			1,332,500	824,375	979,875	0.0828
2038	3,743,117,594				825,125	980,500	0.0472
2039	3,780,548,770					978,875	0.0254
		<u>\$ 54,862,077</u>	<u>\$ 18,851,276</u>	<u>\$ 20,003,313</u>	<u>\$ 11,029,178</u>	<u>\$ 13,712,889</u>	

CIP Analysis Cont'd

- (1) FY 2016 based on certified values per Denton CAD and Collin CAD websites. Assumes \$300 million in annual growth for FY's 2017-2018, \$200 million in annual growth for FY's 2019-2020, 1% thereafter.
- (2) Debt service assumed to be repaid solely with I&S tax revenues. Repayment source may be changed from year to year.
- (3) Debt service assumed to be repaid solely with I&S tax revenues. Based on projected rates; preliminary, subject to change.
- (4) Estimated. Based on assumed total frozen revenues of \$775,000 and projected pro rata I&S tax rate share of a combined tax rate of \$0.52; preliminary, subject to change.
- (5) FY 2016 I&S tax rate per Town Staff. All others calculated based on 98% collections.



Key Remaining Dates in Budget Process

- **September 22** Council adopts the FY 2015-2016 Budget
Council sets the 2015 Tax Rate
- **October 1** Fiscal Year 2015-2016 begins



THANK YOU!

QUESTIONS?

Major Discussion Topics Cont'd

1. Available funding for reallocation
 - \$ 89,836 in revenue above expenditures
 - \$ 107,881 from vetting of proposed positions
 - \$ 197,717
2. Postpone EMS unit in CIP
3. Remove Public Works pickup from VERF
4. Remove second reserve Fire engine from VERF
5. Discuss Police car utilization schedule

Major Discussion Topics Cont'd

6. Consider funding vehicle maintenance software
7. Consider funding customer service survey activities
8. Develop MOU with the Town of Little Elm regarding joint Fire and EMS service area
9. Consider authorization of Homestead Exemption
10. Consider Pride in the Sky funding

Major Discussion Topics Cont'd

11. Consider funding \$600,000 for lights on the SE corner of Frontier Park
 - Field Utilization Data
12. Consider construction timeframe for Frontier Park North
 - Financial model of impact of debt on the tax rate
13. Consider Coleman Road CIP adjustment and budget amendment
14. Discuss Survey of Lucas, Fairview, and Parker



Prosper Community Library

A year of fantastic achievement

Libraries allow children to ask questions about the world and find the answers. And the wonderful thing is that once a child learns to use a library, the doors to learning are always open.
–Laura Bush



“The public library is first and foremost a place...that promotes development in society. It is the family room of a community.”

-Akhtar Badshah

July 2014 – July 2015 Topic meets Dewey

- The Numbers - 515 Math Analysis
- The Partnerships – 302 & 305 Social Science Interaction & Groups of People
- Finance – 334 Economic Cooperatives
- Opportunities – 670 Manufacturing
- Unique Experiences – 904 History Collected Accounts of Events
- Publicize- 381Marketing
- Future – 114, 115, & 116 Metaphysics Space, Time, & Change



The Numbers - 515 Math Analysis

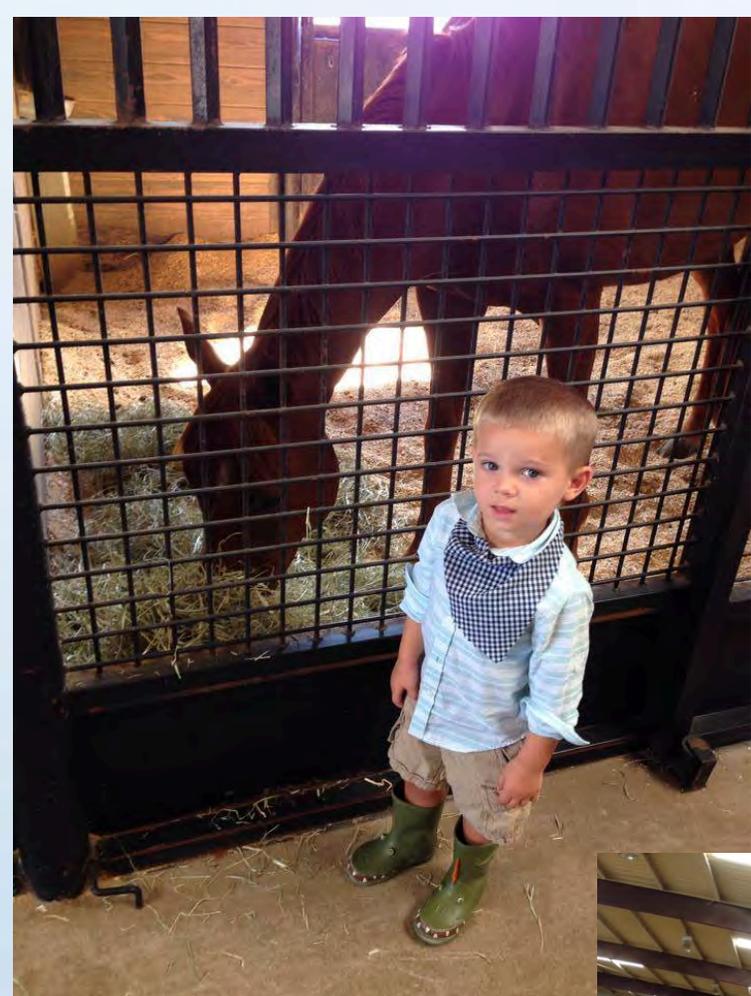
- 10,752 Physical items in library available to community
- 21,000+ eBooks available to the community through Overdrive subscription
- 10,651 Visitors
- 20,475 Physical items checked out
- 2,543 eBooks checked out
- 2,487 new items added
- 125 Programs offered with 3,749 in attendance
- 719 computer users for 1,035 hours
- 2,180 PCL card holders
- 644 New library cards
- 97 Volunteers worked 200 hours



The Partnerships – 302 & 305 Social Science Interaction & Groups of People

- Story Time in our community
 - Prosper Fire Station
 - Whispering Farms Equestrian Center
 - Farm Fresh Christmas Tree
 - Gentle Creek Country Club
 - Windsong Ranch
 - Prosper Historical Society
 - Prosper Parks & Recreation
 - Lighthouse Christian Fellowship Church
- Guest Speakers
 - Mr. Bill Hays
 - Dr. Jill Sentlingar
 - Assistant Chief Gary McHone
 - Prosper Firefighters
 - Prosper Police Officers
- Summer Reading Challenge Sponsors
 - Cherry Berry
 - Chick-Fil-A
 - Ft. Worth Zoo
 - Hokulia
 - Papa Murphy's Pizza
 - PDQ









Homecoming Parade



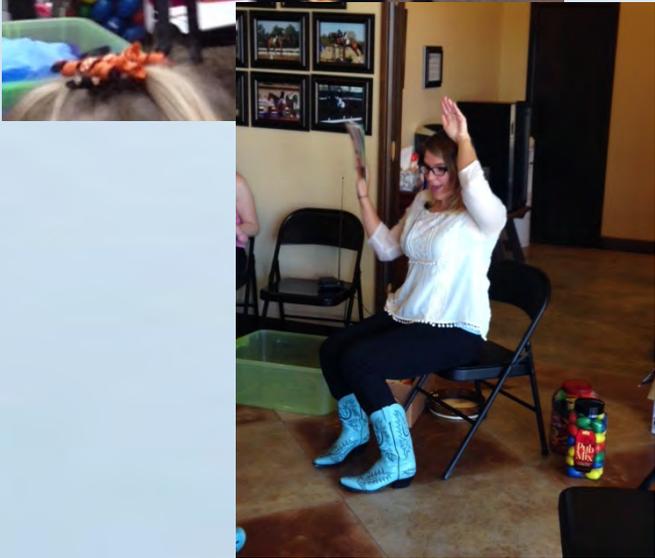
The Church Of Jesus Christ Of Latter-day Saints book drive

Holiday Parade & Festival



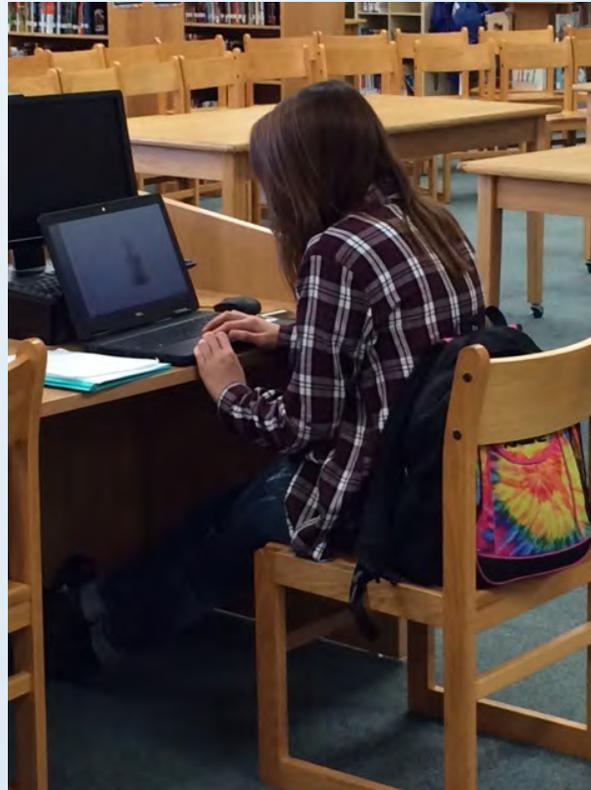
Centennial Party in The Park

Weekly Story Time



Finance – 334 Economic Cooperatives

- Collin County Grant
- Edge Reimbursement Grant
- Texas Book Festival Grant
- Friends of the library
- Met MOE for accreditation



Opportunities – 640 Manufacturing

- Scott & Alderton attended Texas Library Association Conference
- Scott attended Small Library Leadership & Management Workshop
- Scott attended 12 webinars
- Alderton presented 40+ Story Times
- Atkinson & Swain corrected over 10,000 spine labels and over 3,000 barcodes
- Scott read To Kill a Mockingbird at Barnes & Noble to celebrate new Harper Lee release
- Scott guest speaker at Prosper Lion's club meeting
- Scott & Alderton CPR certified through Prosper Fire Department
- Scott & Alderton won "Best Title" in town's chili competition
- Scott column "Off the Shelf" published weekly
- Library activities featured in Prosper Press at least once a month
- State Accreditation awarded



Monthly Library Events





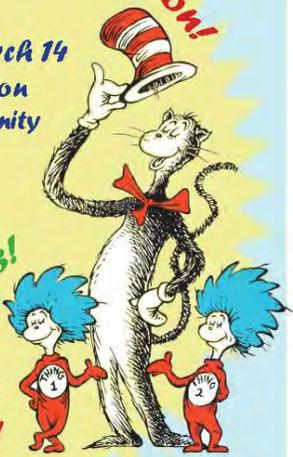


Free fun for the whole family!
Dr. Seuss Birthday Celebration!

Saturday, March 14
11 a.m. to noon
Prosper Community Library

Stories!
Crafts!
Photo ops!

**Cat in the Hat
Thing 1 & Thing 2
will be present!**

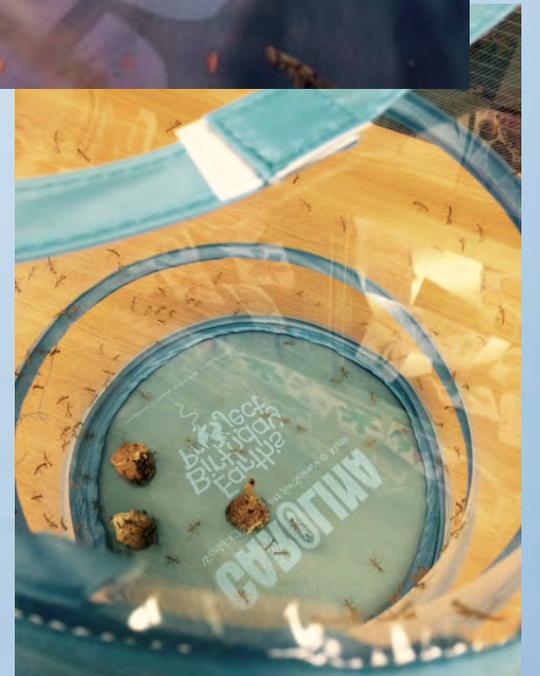
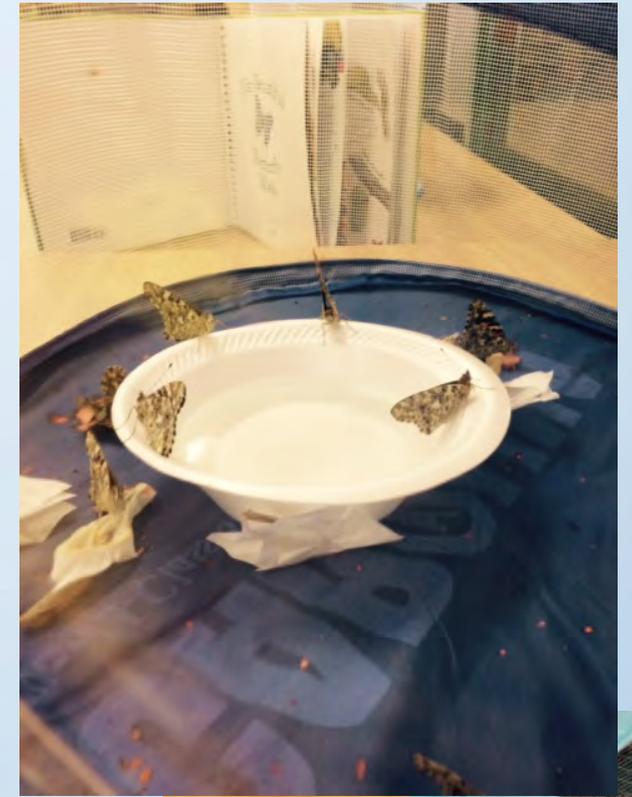




2015 "Critter" Summer Program June 13th - August 1st

- 389 500-Minute Reading Challenge Participants (2014; 253 participants)
- 15 events, Story Times, and programs with over 1,400 in attendance (last year 781)
- 83 adults entries in Nook & Kindle giveaway
- 3,400 library visits



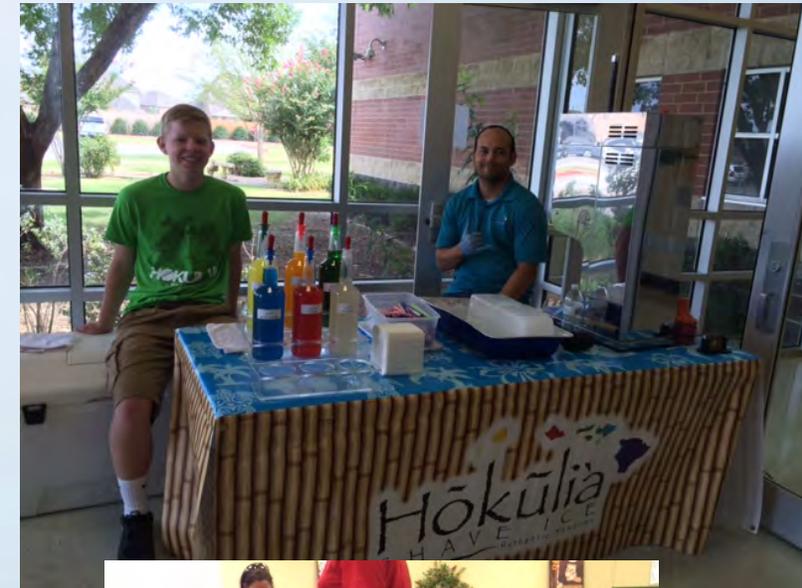








Grand Finale





The Unique Experiences – 904 History Collected Accounts of Events

- Integrated Library System Biblionix Apollo implemented
- Advantage 2.0 Overdrive addition
- One Book, One Town program
- Teen Read Advisory Group
- Library Board sponsored survey with 245 responses
- New & refurbished laptops
- ATT Uverse Internet connection
- Award Winning Book Collection
- Graphic Novel Collection
- Created Children's play area
- Successful Friends Book Sale



Leadership in community, state and world

- Prosper Donates blood drive with Town of Prosper, Prosper Chamber of Commerce, American Bank, Rotary International, Lions International & Prosper Economic Development Corporation – tied for most donations in 4 hours of any size town
- Featured library on Texas Library Association Snapshot Day web page

- “Passion – Partnership – Publicize: How a small library created programs with huge success”

Over 50 participants world wide learning from us



Prosper Donates

Community Blood Drive
Saturday, May 2
10 a.m. to 2 p.m.
Parking lot of American Bank
Preston Road and Broadway St.

Appointments can be made by visiting:
https://ww2.greatpartners.org/donor/schedules/drive_schedule/61967

Sponsored by:

Logos for Chamber of Prosper, Prosper Community Library, Prosper Economic Development Corporation, and Lions International.

Publicize- 381 Marketing

- Library Web Site
- Town Web Site
- Library Facebook
- Town Facebook
- Prosper Press
- Live and Prosper Magazine
- PISD Web Site
- Reynolds Middle School Marquee
- Housewarmers
- Post Card partnership with Parks & Recreation
- YouTube commercial created by Prosper High School Media class

Scott – Lion's Meetings, PISD Functions, Prosper new development events, here, there and everywhere

Future – 114, 115, & 116 Metaphysics Space, Time, & Change

- Construction of Library in Town Hall Building
- Continued growth in programs and attendance
- Continued partnership opportunities
- ILL launch
- Establish ESL Collection
- Attend Texas Book Festival
- Encourage fundraising opportunities
- Astronomy Club
- Continued successful accreditation
- Workshops for Ancestry.com, Facebook, Instagram, and Word
- Scott asked to submit presentation topic to PLA to present at ALA 2016 conference
- FRED Program
- Local Author Showcase
- Book Trail









The Town of Prosper Town Hall/Multi-Purpose Building

September 8, 2015

RANDALL
SCOTT

ARCHITECTS

ARCHITECTURE | INTERIORS | PLANNING



Specialists in Municipal and Public Architecture





THEREFORE, WHEN WE BUILD, LET US
THINK THAT WE BUILD FOREVER. LET IT
NOT BE FOR PRESENT USE ALONE. LET IT
BE SUCH WORK THAT OUR DESCENDANTS
WILL THANK US FOR. AND LET US THINK,
AS WE LAY STONE ON STONE, THAT A TIME
IS TO COME WHEN THOSE STONES WILL
BECOME SACRED BECAUSE OUR HANDS
HAVE TOUCHED THEM AND THAT MEN
WILL SAY AS THEY LOOK UPON THE LABOR
AND WROUGHT SUBSTANCE OF THEM, 'SEE
THIS, OUR FATHERS DID THIS FOR US!'

JOHN RUSKIN (19TH CENTURY
ARCHITECTURE CRITIC)



Town Hall/Multi-Purpose Building Preliminary Site & Floor Plans



Scheme A



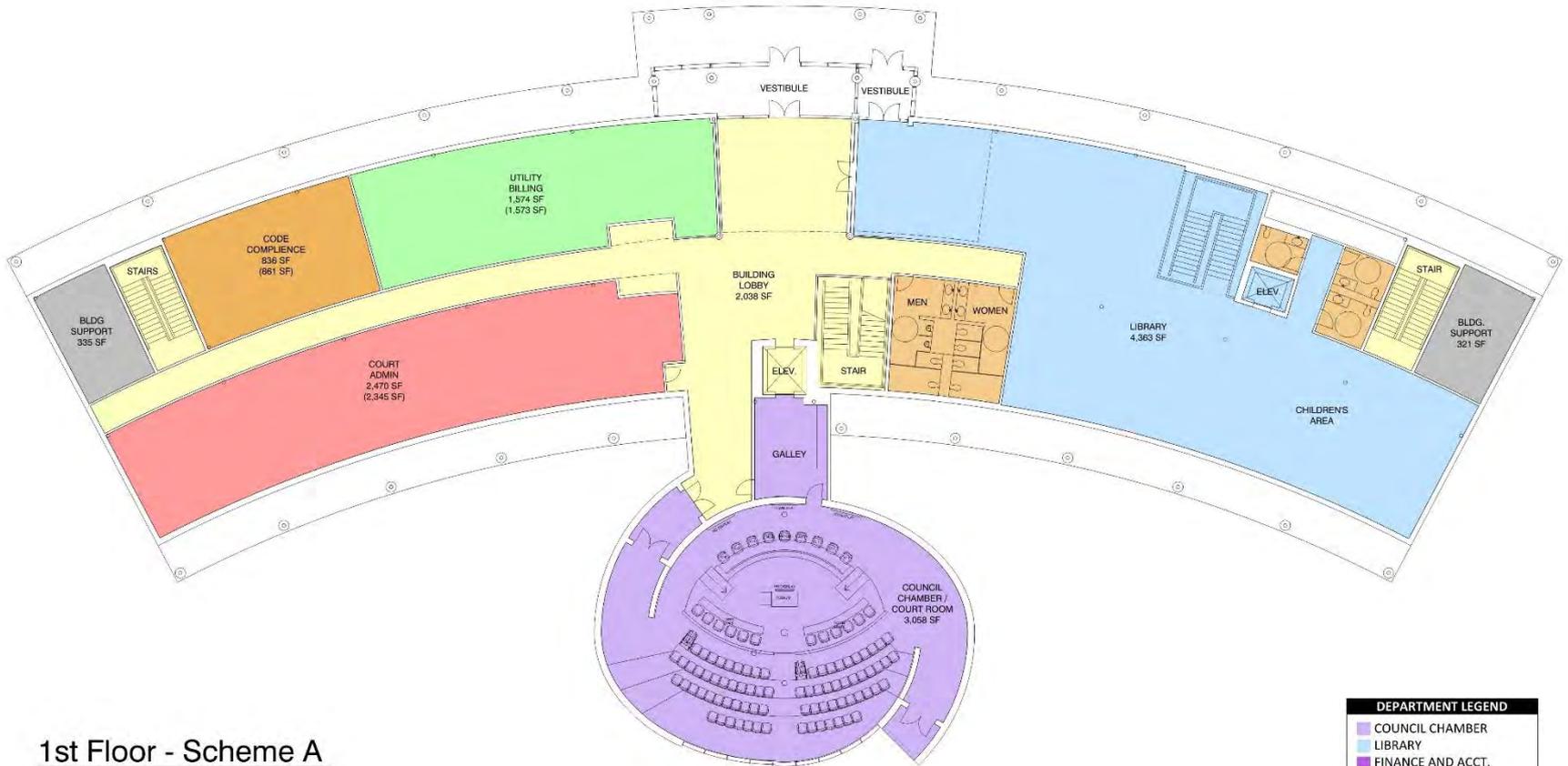
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1st Floor - Scheme A

18,953 SF

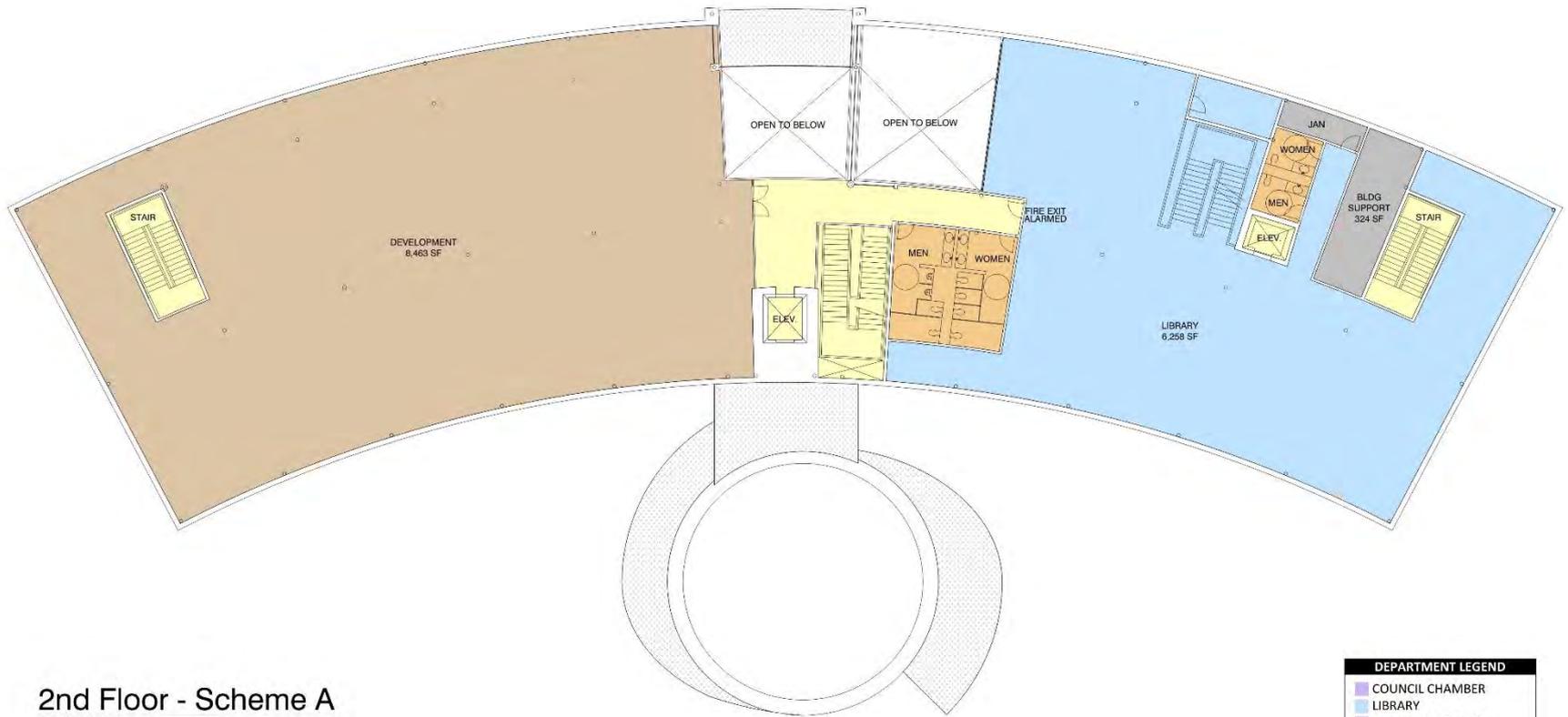


Building Area - Scheme A

First Floor Gross Area 18,953 SF
 Second Floor Gross Area 17,663 SF
 Third Floor Gross Area 15,393 SF
 Total Building Floor Area 51,946 SF

DEPARTMENT LEGEND	
■	COUNCIL CHAMBER
■	LIBRARY
■	FINANCE AND ACCT.
■	IT
■	HR/SUPPORT STAFF
■	COURT/TOWN ADMIN
■	DEVELOPMENT SVS.
■	CODE ENFORCEMENT
■	UTILITY BILLING
■	MECH/ELEC/IDF
■	RESTROOM
■	CIRCULATION



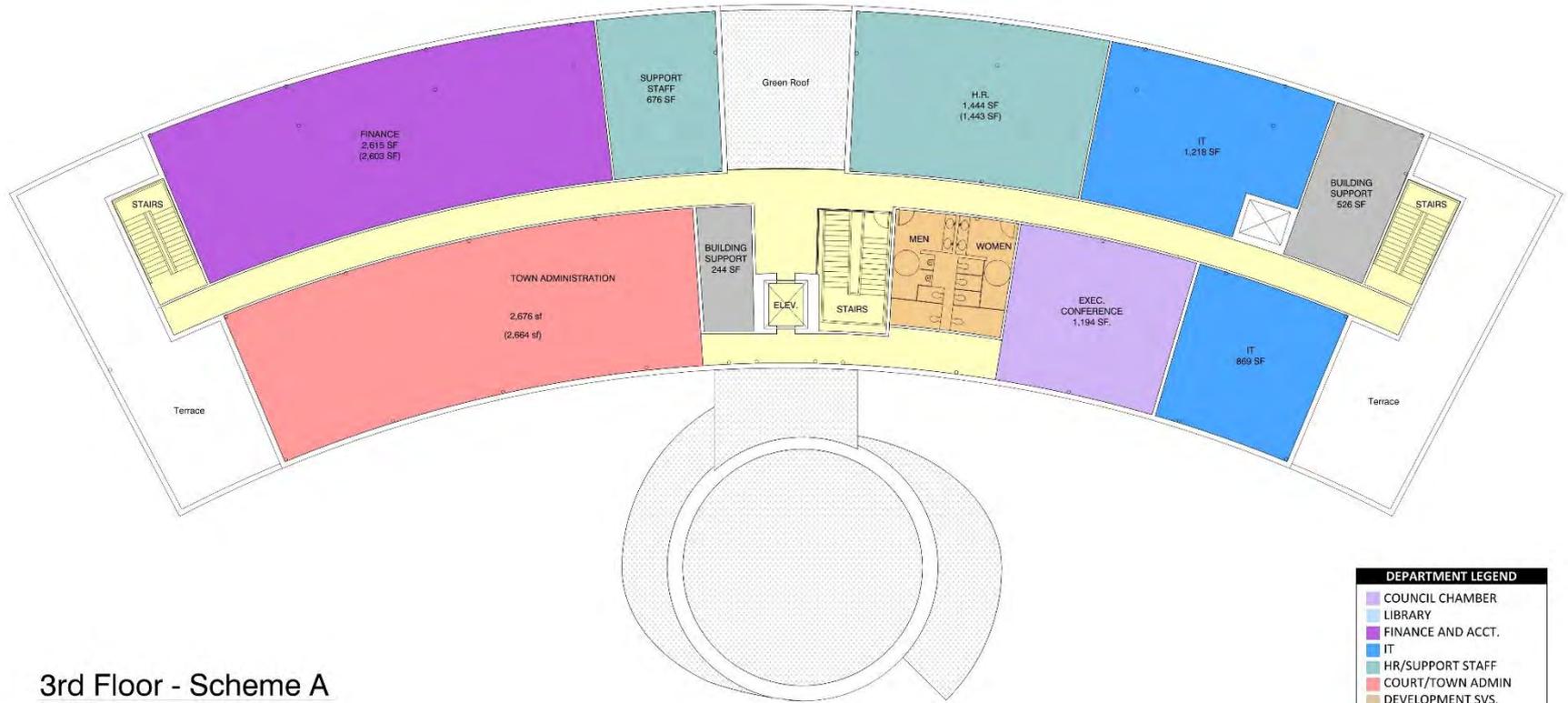


2nd Floor - Scheme A

17,642 SF



DEPARTMENT LEGEND	
■	COUNCIL CHAMBER
■	LIBRARY
■	FINANCE AND ACCT.
■	IT
■	HR/SUPPORT STAFF
■	COURT/TOWN ADMIN
■	DEVELOPMENT SVS.
■	CODE ENFORCEMENT
■	UTILITY BILLING
■	MECH/ELEC/IDF
■	RESTROOM
■	CIRCULATION



3rd Floor - Scheme A

15,843 sf





Scheme B



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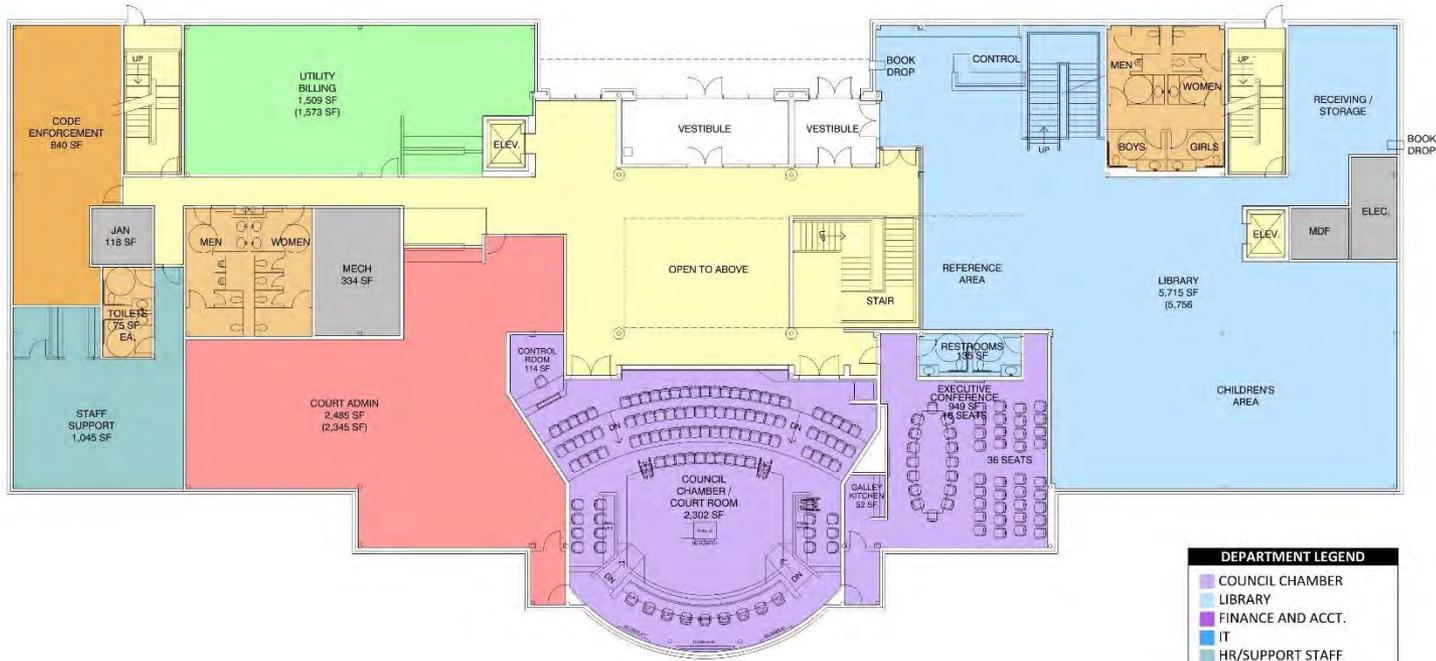


PROSPER TOWN CENTRE
PROSPER, TEXAS

PRELIMINARY SITE STUDY
BUILDING - 50,000 SF
PARKING FOR 229 CARS



ARCHITECTURE | INTERIORS | PLANNING
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1st Floor - Scheme B

21,732 sf

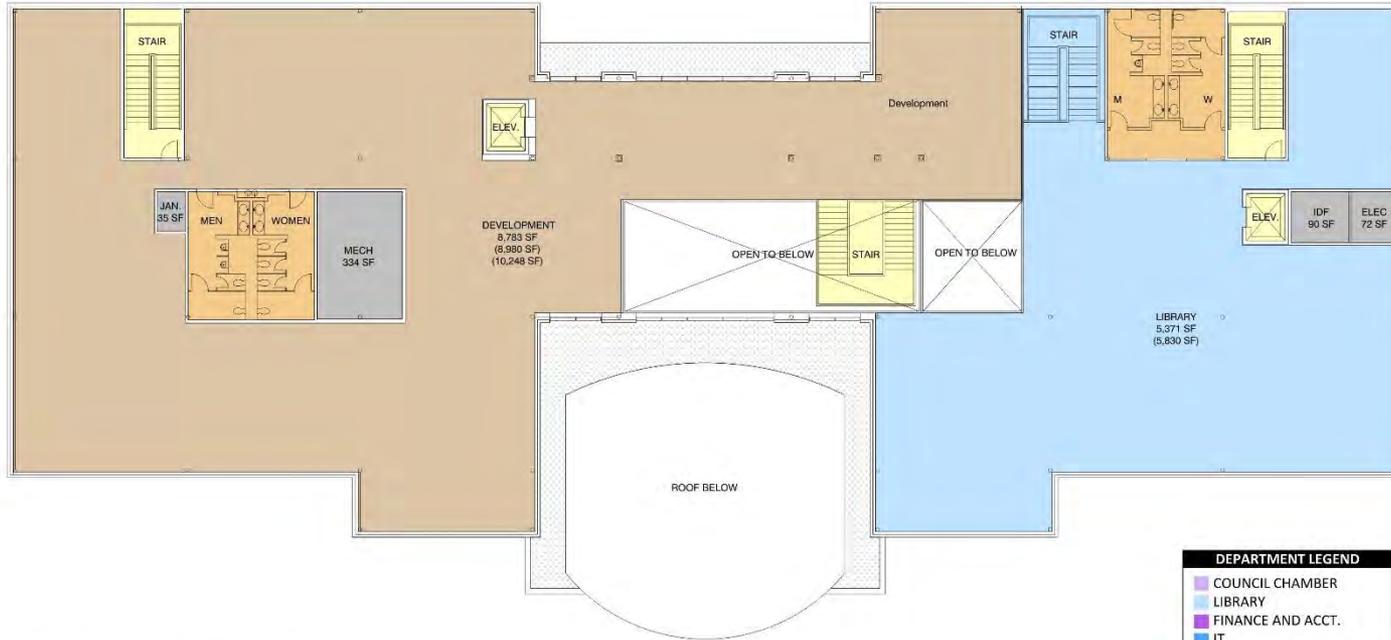


Building Area

First Floor Gross Area	21,732 SF
Second Floor Gross Area	16,048 SF
Third Floor Gross Area	13,078 SF
Total Building Floor Area	50,858 SF

DEPARTMENT LEGEND	
	COUNCIL CHAMBER
	LIBRARY
	FINANCE AND ACCT.
	IT
	HR/SUPPORT STAFF
	COURT/TOWN ADMIN
	DEVELOPMENT SVS.
	CODE ENFORCEMENT
	UTILITY BILLING
	MECH/ELEC/IDF
	RESTROOM
	CIRCULATION



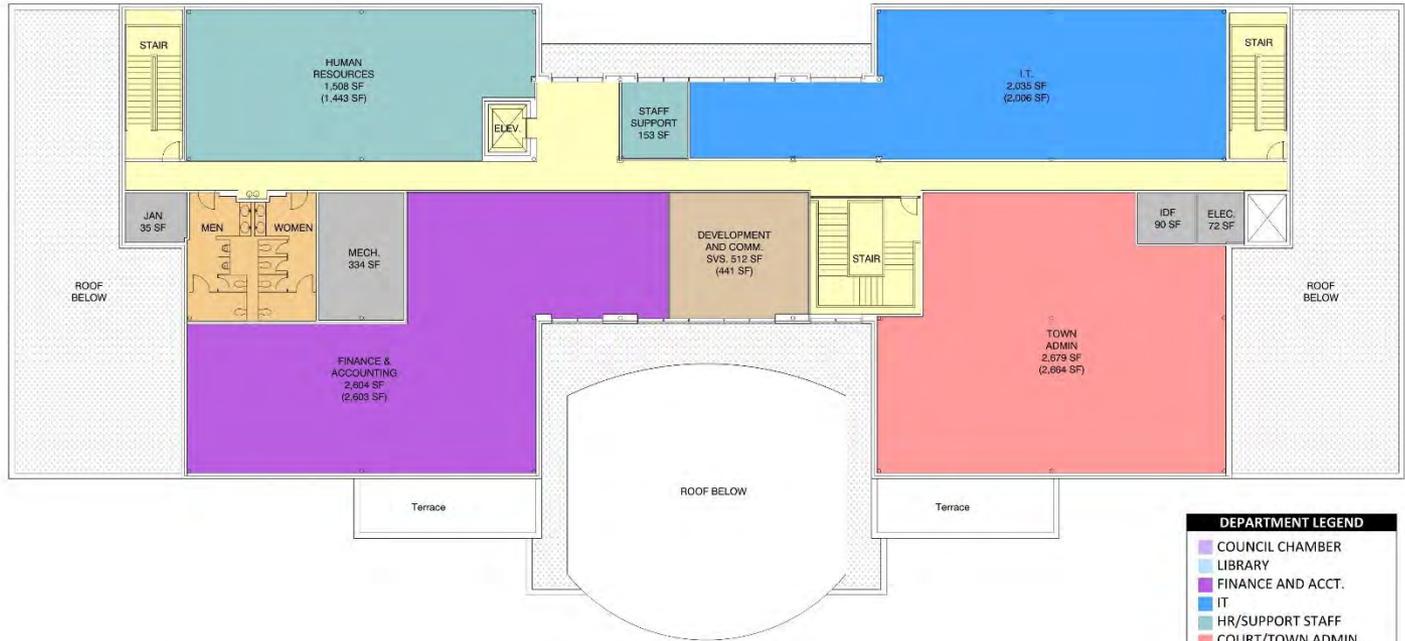


2nd Floor - Scheme B

16,583 SF

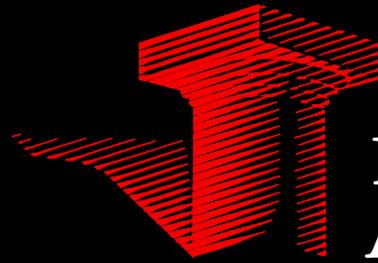


DEPARTMENT LEGEND	
■	COUNCIL CHAMBER
■	LIBRARY
■	FINANCE AND ACCT.
■	IT
■	HR/SUPPORT STAFF
■	COURT/TOWN ADMIN
■	DEVELOPMENT SVS.
■	CODE ENFORCEMENT
■	UTILITY BILLING
■	MECH/ELEC/IDF
■	RESTROOM
■	CIRCULATION



3rd Floor - Scheme B
13,076 SF





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Thank you!