



Prosper is a place where everyone matters.

AGENDAS

**Meeting of the Town of Prosper Tax
Increment Reinvestment Zone No. 1
Board of Directors**

**Meeting of the Town of Prosper Tax
Increment Reinvestment Zone No. 2
Board of Directors**

Meeting of the Prosper Town Council

Prosper Municipal Chambers
108 W. Broadway, Prosper, Texas
Tuesday, January 26, 2016
6:00 p.m.

Meeting of the Town of Prosper Tax Increment Reinvestment Zone No. 1 Board of Directors

Time: 6:00 p.m.

1. Call to Order/Roll Call.
2. Receive the 2015 Annual Report.
3. Adjourn.

Meeting of the Town of Prosper Tax Increment Reinvestment Zone No. 2 Board of Directors

**Time: Immediately following the Meeting of the Tax Increment Reinvestment Zone No. 1
Board of Directors**

1. Call to Order/Roll Call.
2. Receive the 2015 Annual Report.
3. Adjourn.

Meeting of the Prosper Town Council

**Time: Immediately following the Meeting of the Tax Increment Reinvestment Zone No. 2
Board of Directors**

1. Call to Order/Roll Call.
2. Invocation, Pledge of Allegiance and Pledge to the Texas Flag.
3. Announcements of recent and upcoming events.

4. CONSENT AGENDA:

(Items placed on the Consent Agenda are considered routine in nature and non-controversial. The Consent Agenda can be acted upon in one motion. Items may be removed from the Consent Agenda by the request of Council Members or staff.)

- 4a.** Consider and act upon minutes from the following Town Council meetings. **(RB)**
 - Regular Meeting – December 8, 2015
- 4b.** Consider and act upon rejecting all bids received for Bid No. 2016-10-B Prosper Road Improvements Project 2016 - Harper Road Repair. **(JC)**
- 4c.** Consider and act upon a resolution authorizing the reduction and release of the Town of Prosper's extraterritorial jurisdiction and entering into a development agreement, as a result of the Interlocal Agreement between the Town of Prosper, Texas, the Town of Little Elm, Texas, and the City of Aubrey, Texas, for the Allocation of Extraterritorial Jurisdiction, and Development Agreement between the Town of Prosper and Hillwood Enterprises, L.P., by removing 108± acres of land from the Town's extraterritorial jurisdiction, generally located west of FM 1385 and north of Fishtrap Road, and authorizing the Town Manager to execute same. **(HW)**
- 4d.** Consider and act upon an ordinance repealing Section 12.07.002, "County Road 81," of Chapter 12, "Traffic and Vehicles," of the Code of Ordinances of the Town of Prosper, Texas, and authorizing the Mayor to execute same. **(HW)**

5. CITIZEN COMMENTS:

(The public is invited to address the Council on any topic. However, the Council is unable to discuss or take action on any topic not listed on this agenda. Please complete a "Public Meeting Appearance Card" and present it to the Town Secretary prior to the meeting.)

REGULAR AGENDA:

(If you wish to address the Council during the regular agenda portion of the meeting, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary prior to the meeting. Citizens wishing to address the Council for items listed as public hearings will be recognized by the Mayor. Those wishing to speak on a non-public hearing related item will be recognized on a case-by-case basis, at the discretion of the Mayor and Town Council.)

PUBLIC HEARINGS:

- 6.** Conduct a Public Hearing, and consider and act upon a request to rezone 15.7± acres, from Commercial (C) and Planned Development-25 (PD-25) to Planned Development-Retail (PD-R), located on north side of US 380, 580± feet west of Custer Road. (Z15-0011). **(JW)**
- 7.** Conduct a Public Hearing, and consider and act upon a request for a Special Purpose Sign District for Kroger, on 23.4± acres, located on the northwest corner of US 380 and Custer Road. (MD15-0004). **(JW)**

DEPARTMENT ITEMS:

8. Discussion on Town Hall/Multi-Purpose Facility. **(HW)**
9. Consider and act upon authorizing the Town Manager to execute a Wastewater Impact Fees Reimbursement Agreement between TVG Texas I, LLC, and the Town of Prosper, Texas, related to the extension of wastewater lines to serve the Windsong Ranch development. **(HW)**
10. Consider and act upon authorizing the Town Manager to execute a Roadway Impact Fees Reimbursement Agreement between TVG Texas I, LLC, and the Town of Prosper, Texas, related to the extension of thoroughfares to serve the Windsong Ranch development. **(HW)**

11. **EXECUTIVE SESSION:**

Recess into Closed Session in compliance with Section 551.001 et seq. Texas Government Code, as authorized by the Texas Open Meetings Act, to deliberate regarding:

- 11a. *Section 551.087 – To discuss and consider economic development incentives.*
- 11b. *Section 551.072 – To discuss and consider purchase, exchange, lease or value of real property for municipal purposes and all matters incident and related thereto.*
- 11c. *Section 551.071 – Consultation with the Town Attorney regarding legal issues associated with annexation agreements in Town ETJ areas, development issues associated with areas subject to annexation agreements, and all matters incident and related thereto.*
- 11d. *Section 551.071 – Consultation with the Town Attorney regarding legal issues associated with the Texas Department of Housing and Community Affairs HTC Program, including requirements under Title 10, Chapter 10 of the Texas Administrative Code, and all matters incident and related thereto.*

12. Reconvene in Regular Session and take any action necessary as a result of the Closed Session.
13. Possibly direct Town staff to schedule topic(s) for discussion at a future meeting.
 - Discussion of Capital Improvement Advisory Committee (CIAC) pursuant to Chapter 395 of the Texas Local Government Code. **(HW)**
14. Adjourn.

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted at Prosper Town Hall, located at 121 W. Broadway Street, Prosper, Texas 75078, a place convenient and readily accessible to the general public at all times, and said Notice was posted on January 22, 2016, by 5:00 p.m., and remained so posted at least 72 hours before said meeting was convened.

Robyn Battle, Town Secretary

Date Noticed Removed

Pursuant to Section 551.071 of the Texas Government Code, the Town Council reserves the right to consult in closed session with its attorney and to receive legal advice regarding any item listed on this agenda.

NOTICE

Pursuant to Town of Prosper Ordinance No. 13-63, all speakers other than Town of Prosper staff are limited to three (3) minutes per person, per item, which may be extended for an additional two (2) minutes with approval of a majority vote of the Town Council.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS: The Prosper Town Council meetings are wheelchair accessible. For special services or assistance, please contact the Town Secretary's Office at (972) 569-1011 at least 48 hours prior to the meeting time.



Town of Prosper, Texas

Tax Increment Reinvestment Zone #2 (TIRZ #2)

ANNUAL REPORT

2015

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Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

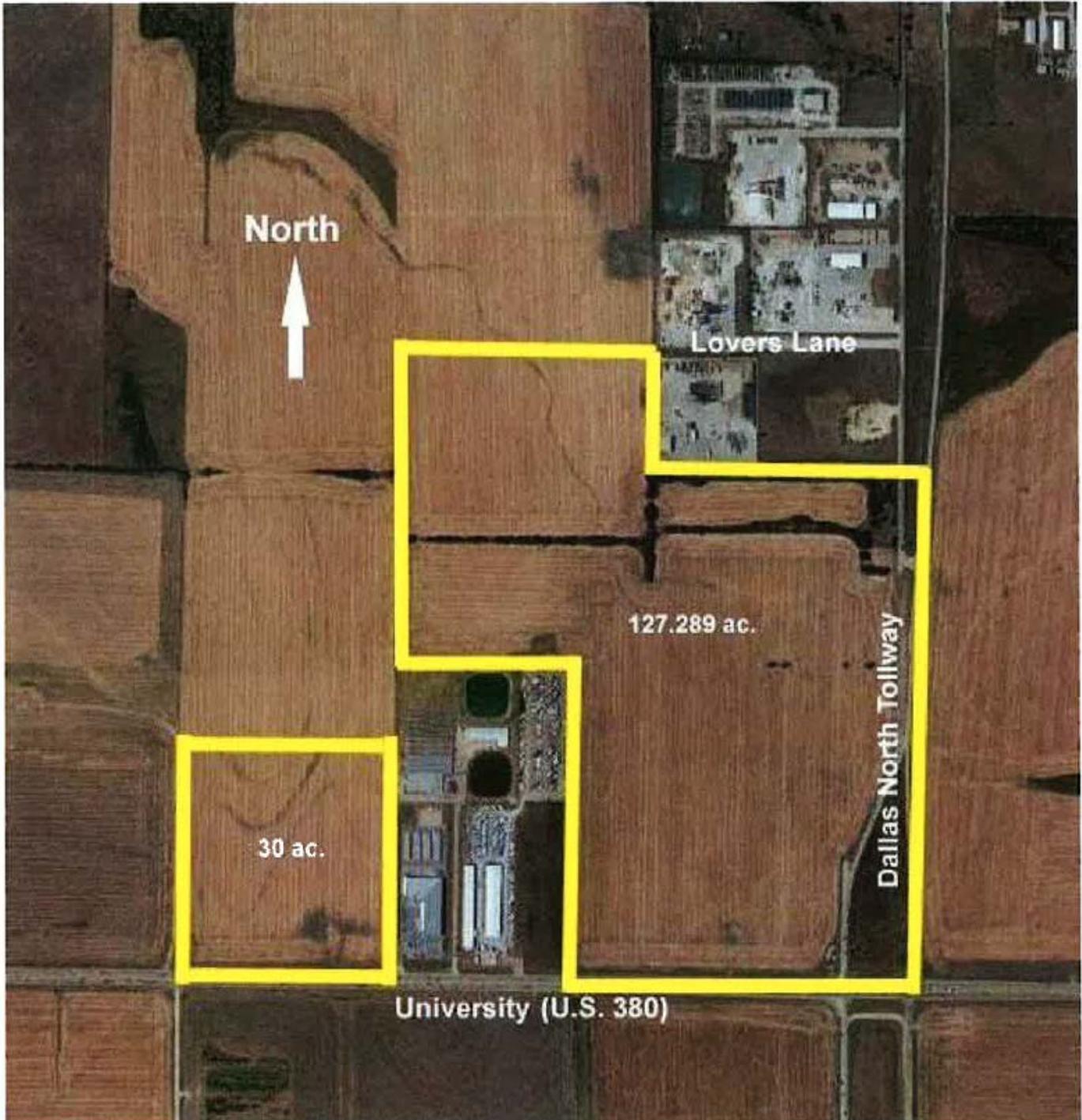
YEAR END SUMMARY OF MEETINGS/TOWN COUNCIL/BOARD ACTIONS

In December 2015, the Town of Prosper Town Council appointed members for the Tax Increment Reinvestment Zone #2 (TIRZ #2) Board of Directors. The TIRZ Board of Directors meeting is scheduled to be held on January 12, 2016. The TIRZ #2 Annual Report will be presented at this meeting to be considered and possibly approved by the Board.

Board members appointed and currently serving are: Town—Ray Smith, Michael Korbuly, Kenneth Dugger, Curry Vogelsang, Jr., Meigs Miller, Mike Davis, and Jason Dixon. Collin County—Susan Fletcher. Prosper EDC – David Bristol.

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2
As of September 30, 2015

TIRZ BOUNDARY MAP



Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS

	TIRZ	Nonproject Costs for Public Improvements	Total Public Improvements
STREETS AND DRAINAGE SYSTEMS	\$11,146,567	\$2,001,748	\$13,148,315
STREET ENHANCEMENTS	\$0	\$1,775,577	\$1,775,577
WATER SYSTEM	\$1,367,721	\$1,116,778	\$2,484,499
SANITARY SEWER SYSTEM	\$641,669	\$358,204	\$999,873
OFFSITE SANITARY SEWER SYSTEM	\$1,479,282	\$0	\$1,479,282
DETENTION/RETENTION PONDS & MASS EXCAVATION	\$0	\$2,882,560	\$2,882,560
SITWORK FOR DEVELOPMENT PARCELS	\$0	\$15,750,000	\$15,750,000
PARKING DECKS	\$0	\$73,497,600	\$73,497,600
STREET LIGHTS	\$174,000	\$210,000	\$384,000
TRAFFIC SIGNALS (4 budgeted)	\$1,200,000	\$0	\$1,200,000
LOVERS LANE LOOP OFFSITE - STREET K6	\$1,174,992	\$0	\$1,174,992
PRIMARY ELECTRIC SERVICE LOOP	\$0	\$3,600,000	\$3,600,000
ELECTRIC	\$0	\$640,150	\$640,150
GAS	\$0	\$448,105	\$448,105
STREET N2 - WESTSIDE ONT SERVICE ROAD, LOVERS LN. TO FIRST ST.	\$1,687,005	\$0	\$1,687,005
BRAIDED RAMP AT U.S. 380	\$4,000,000	\$0	\$4,000,000
CIVIL ENGINEERING & SURVEYING (10%)	\$1,887,124	\$10,228,072	\$12,115,196
CONSTRUCTION STAKING (2%)	\$377,425	\$2,045,614	\$2,423,039
CONSTRUCTION MANAGEMENT (TOTAL = 3%)	\$477,093	\$3,157,466	\$3,634,559
GEOTECHNICAL STUDY (1%)	\$188,712	\$1,022,807	\$1,211,520
LEGAL (1%)	\$188,712	\$1,022,807	\$1,211,520
CONTINGENCY (8%)	\$1,509,699	\$8,182,458	\$9,692,157
SUBTOTAL	\$27,500,000	\$127,939,947	\$155,439,947
TOWN EXPENSE FOR TIRZ ADMINISTRATION	\$1,346,836	\$0	\$1,346,836
Subtotal TIRZ Project Costs Before Finance Expenses	\$28,846,837	\$127,939,947	\$156,786,783

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED



Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

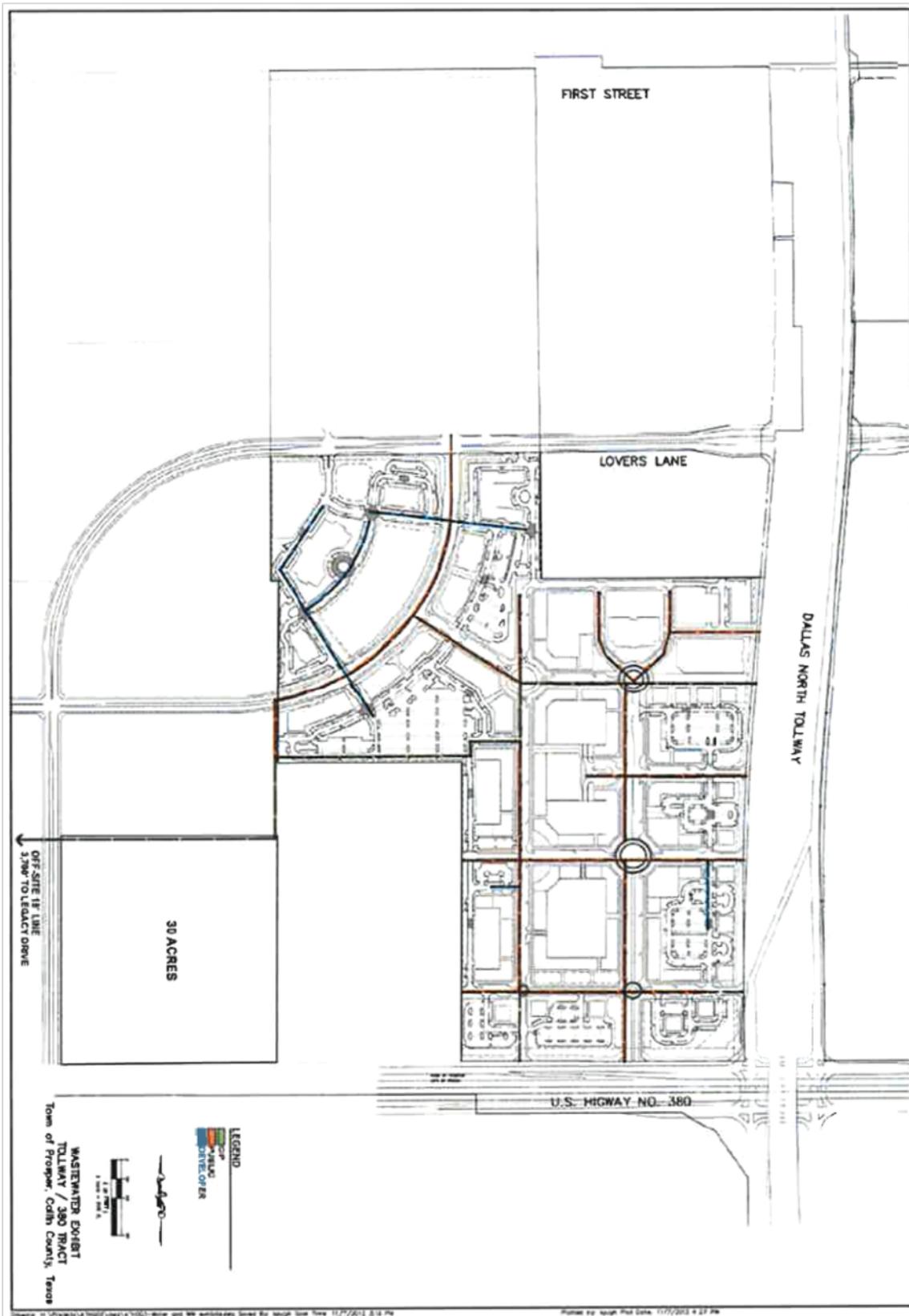
PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED



Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED



Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

K2 MIDDLE TOLLWAY CROSSING (160' RIGHT OF WAY)		Capital Imps. Program		
	Units	Cost	Quantity	Total
Length of Street Segment (LF)	420			
1 Erosion control measures	STA	\$400.00	4	\$1,680.00
2 Excavation (3' in depth width of ROW)	CY	\$2.75	7,467	\$20,534
3 Drainage	LF	\$300.00	420	\$126,000
4 10"-3600 PSI concrete street pavement (37' BB)	SY	\$65.00	3,453	\$224,445
5 8" HMAC base material	SY	\$40.00	3,453	\$138,120
6 12"(66lbs./sy) lime stabilized subgrade	SY	\$5.50	3,640	\$20,020
7 Hydrated lime material	TN	\$175.00	120	\$21,000
8 Barrier free ramps	EA	\$1,250.00	8	\$10,000
9 Street signs	EA	\$650.00	4	\$2,600
10 6' wide concrete sidewalk	SF	\$4.00	5,040	\$20,160
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
12 Testing	SY	\$0.90	3,640	\$3,276
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$17,635
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
TOTAL COST OF K2 MIDDLE TOLLWAY CROSSING				\$605,470

N1 WESTSIDE TOLLWAY SERVICE DRIVE (SOUTH)		Capital Imps. Program			Public Enhancement	
	Units	Cost	Quantity	Total	Quantity	Total
Length of Street (LF)	2,700					
1 Erosion control measures	STA	\$400.00	27	\$10,800.00	0	\$0
2 Excavation (3' in depth width of ROW)	CY	\$2.75	27,000	\$74,250	0	\$0
3 Drainage	LF	\$100.00	2,700	\$270,000	0	\$0
4 10"-3600 PSI concrete street pavement (37' BB)	SY	\$65.00	11,831	\$769,015	0	\$0
5 8" HMAC base material	SY	\$40.00	11,831	\$473,240	0	\$0
6 12"(66lbs./sy) lime stabilized subgrade	SY	\$5.50	3,640	\$20,020	0	\$0
7 Hydrated lime material	TN	\$175.00	412	\$72,100	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	3	\$1,950
10 6' wide concrete sidewalk	SF	\$4.00	0	\$0	32,400	\$129,600
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
12 Testing	SY	\$0.90	3,640	\$3,276	0	\$0
13 Payment, performance & maintenance bonds		\$548.03	1	\$54,803	0	\$0
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
TOTAL COST OF N1 WESTSIDE TOLLWAY SERVICE DR.				\$1,747,504		\$134,050

N2 WESTSIDE TOLLWAY SERVICE DRIVE (NORTH)		Capital Imps. Program			Public Enhancement	
	Units	Cost	Quantity	Total	Quantity	Total
Length of Street (LF)	2,155					
1 Erosion control measures	STA	\$400.00	22	\$8,620.00	0	\$0
2 Excavation (3' in depth width of ROW)	CY	\$2.75	21,550	\$59,263	0	\$0
3 Drainage	LF	\$100.00	2,155	\$215,500	0	\$0
4 10"-3600 PSI concrete street pavement (37' B-B)	SY	\$65.00	10,990	\$714,350	0	\$0
5 8" HMAC base material	SY	\$40.00	10,990	\$439,600	0	\$0
6 12"(66lbs./sy) lime stabilized subgrade	SY	\$5.50	3,640	\$20,020	0	\$0
7 Hydrated lime material	TN	\$175.00	382	\$66,850	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	3	\$1,950
10 6' wide concrete sidewalk	SF	\$4.00	0	\$0	25,860	\$103,440
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
12 Testing	SY	\$0.90	3,640	\$3,276	0	\$0
13 Payment, performance & maintenance bonds		\$49,136	1	\$49,136	0	\$0
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
TOTAL COST OF N2 WESTSIDE TOLLWAY SERVICE DR.				\$1,576,616		\$110,390

Public

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

K3 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program		Enhancement	
2 - 25' B-B with median	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	1,110					
1 Erosion control measures	STA	\$400.00	11	\$4,440.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	7,400	\$20,350	0	\$0
3 Drainage	LF	\$200.00	1,110	\$222,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	7,627	\$366,096	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	8,237	\$22,652	0	\$0
6 Hydrated lime material	TN	\$175.00	136	\$23,800	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
8 Street signs	EA	\$650.00	0	\$0	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	0	\$0	13,320	\$53,280
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
11 Testing	SY	\$0.90	8,237	\$7,413	0	\$0
12 Payment, performance & maintenance bonds	LS	\$21,640.00	1	\$21,640	0	\$0
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
TOTAL COST OF "K3" AT LOVERS LANE				\$688,391		\$54,580

K4 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program		Public Enhancement	
2 - 25' B-B with median	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	450					
1 Erosion control measures	STA	\$400.00	5	\$1,800.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	3,000	\$8,250	0	\$0
3 Drainage	LF	\$300.00	450	\$135,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	3,495	\$167,760	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,775	\$10,381	0	\$0
6 Hydrated lime material	TN	\$175.00	62	\$10,850	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
8 Street signs	EA	\$650.00	0	\$0	1	\$650
9 6' wide concrete sidewalk	SF	\$4.00	0	\$0	5,400	\$21,600
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
11 Testing	SY	\$0.90	3,775	\$3,398	0	\$0
12 Payment, performance & maintenance bonds		\$10,791.00	1	\$10,791	0	\$0
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
SUBTOTAL				\$348,230		\$22,250

K5 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program		Public Enhancement	
2 - 25' B-B with median	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	900					
1 Erosion control measures	STA	\$400.00	9	\$3,600.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	6,000	\$16,500	0	\$0
3 Drainage	LF	\$100.00	900	\$90,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	6,663	\$319,824	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	7,196	\$19,789	0	\$0
6 Hydrated lime material	TN	\$175.00	119	\$20,825	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
8 Street signs	EA	\$650.00	0	\$0	1	\$650
9 6' wide concrete sidewalk	SF	\$4.00	0	\$0	10,800	\$43,200
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
11 Testing	SY	\$0.90	7,196	\$6,476	0	\$0
12 Payment, performance & maintenance bonds		\$15,626.00	1	\$15,626	0	\$0
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
SUBTOTAL				\$492,640		\$43,850

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

K6 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program	
2 - 25' B-B with median	Units	Cost	Quantity	Total
Length of Street Segment (LF)	1,980			
1 Erosion control measures	STA	\$400.00	20	\$7,920.00
2 Excavation (2' in depth width of ROW)	CY	\$2.75	13,200	\$36,300
3 Drainage	LF	\$200.00	1,980	\$396,000
4 8"-3600 PSI concrete street pavement	SY	\$48.00	10,972	\$526,656
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	11,850	\$32,588
6 Hydrated lime material	TN	\$175.00	196	\$34,300
7 Barrier free ramps	EA	\$1,250.00	0	\$0
8 Street signs	EA	\$650.00	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	23,760	\$95,040
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11 Testing	SY	\$0.90	11,850	\$10,665
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$34,223
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
SUBTOTAL				\$1,174,992

K7 NORTH/SOUTH (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program	
2 - 25' B-B with median	Units	Cost	Quantity	Total
Length of Street Segment (LF)	1,920			
1 Erosion control measures	STA	\$400.00	19	\$7,680.00
2 Excavation (2' in depth width of ROW)	CY	\$2.75	12,800	\$35,200
3 Drainage	LF	\$100.00	1,920	\$192,000
4 8"-3600 PSI concrete street pavement	SY	\$48.00	11,108	\$533,184
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	11,997	\$32,992
6 Hydrated lime material	TN	\$175.00	198	\$34,650
7 Barrier free ramps	EA	\$1,250.00	0	\$0
8 Street signs	EA	\$650.00	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	23,040	\$92,160
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11 Testing	SY	\$0.90	11,997	\$10,797
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$28,199
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
SUBTOTAL				\$968,162

TOTAL COST OF K3, K4, K5, & K7	\$2,497,423	\$120,680
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J3			Capital Imps. Program	
2 - 25' B-B with median	Units	Cost	Quantity	Total
Length of Street Segment (LF)	860			
1 Erosion control measures	STA	\$400.00	9	\$3,440.00
2 Excavation (2' in depth width of ROW)	CY	\$2.75	5,733	\$15,767
3 Drainage	LF	\$300.00	860	\$258,000
4 8"-3600 PSI concrete street pavement (37' B-B)	SY	\$48.00	5,945	\$285,360
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,421	\$17,658
6 Hydrated lime material	TN	\$175.00	106	\$18,550
7 Barrier free ramps	EA	\$1,250.00	2	\$2,500
8 Street signs	EA	\$650.00	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	10,320	\$41,280
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11 Testing	SY	\$0.90	6,421	\$5,779
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$19,489
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
SUBTOTAL				\$669,122

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

J4		Capital Imps. Program			
2 - 25' B-B with median		Units	Cost	Quantity	Total
Length of Street Segment (LF)		850			
1	Erosion control measures	STA	\$400.00	9	\$3,400.00
2	Excavation (2' in depth width of ROW)	CY	\$2.75	5,667	\$15,583
3	Drainage	LF	\$300.00	850	\$255,000
4	8"-3600 PSI concrete street pavement (37' B-B)	SY	\$48.00	5,982	\$287,136
5	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,461	\$17,768
6	Hydrated lime material	TN	\$175.00	107	\$18,725
7	Barrier free ramps	EA	\$1,250.00	0	\$0
8	Street signs	EA	\$650.00	2	\$1,300
9	6' wide concrete sidewalk	SF	\$4.00	10,200	\$40,800
10	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11	Testing	SY	\$0.90	6,461	\$5,815
12	Payment, performance & maintenance bonds	LS	3.00%	1	\$19,366
13	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
SUBTOTAL					\$664,893

J5		Capital Imps. Program			
Segment J5		Units	Cost	Quantity	Total
Length of Street Segment (LF)		1,100			
1	Erosion control measures	STA	\$400.00	11	\$4,440.00
2	Excavation (2' in depth width of ROW)	CY	\$2.75	7,400	\$20,350
3	Drainage	LF	\$200.00	1,110	\$222,000
4	8"-3600 PSI concrete street pavement (37' B-B)	SY	\$48.00	6,334	\$304,032
5	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,841	\$18,813
6	Hydrated lime material	TN	\$175.00	113	\$19,775
7	Barrier free ramps	EA	\$1,250.00	0	\$0
8	Street signs	EA	\$650.00	3	\$1,950
9	6' wide concrete sidewalk	SF	\$4.00	13,320	\$53,280
10	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11	Testing	SY	\$0.90	6,841	\$6,157
12	Payment, performance & maintenance bonds	LS	3.00%	1	\$19,524
13	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
SUBTOTAL					\$670,321

TOTAL COST OF STREET "J"	\$2,004,336
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STREET "A"		Public				Public Enhancement	
Street "A5"		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		380		2-25' B-B		2-25' B-B	
1	Erosion control measures	STA	\$400.00	4	\$1,520.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	2,449	\$6,735	0	\$0
3	Drainage	LF	\$100.00	380	\$38,000	0	\$0
4	8"-3600 PSI concrete street pavement	SY	\$48.00	2,060	\$98,880	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,225	\$6,119	0	\$0
7	Hydrated lime material	TN	\$175.00	37	\$6,475	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	4,560	\$18,240	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,560	\$18,240
12	Testing	SY	\$0.90	2,225	\$2,003	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$5,339	1	\$736
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	26	\$31,200
SUBTOTAL					\$183,310	\$56,476	

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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

Street "A4"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	585		2-25' B-B		2-25' B-B	
1 Erosion control measures	STA	\$400.00	6	\$2,340.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	5,503	\$15,134	0	\$0
3 Drainage	LF	\$100.00	585	\$58,500	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	3,250	\$156,000	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	2,611	\$104,440	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,330	\$17,408	0	\$0
7 Hydrated lime material	TN	\$175.00	104	\$18,200	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	8	\$10,000
9 Street signs	EA	\$650.00	0	\$0	4	\$2,600
10 6' wide concrete sidewalk	SF	\$4.00	7,020	\$28,080	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	7,020	\$28,080
12 Testing	SY	\$0.90	6,330	\$5,697	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$12,174	1	\$1,220
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	40	\$48,000
SUBTOTAL				\$417,973		\$89,900

Circle "A2"	Units	Cost	25' B-B		25' B-B	
			Quantity	Total	Quantity	Total
Circumference Circle/Length of Street (LF)			487		487	
1 Erosion control measures	STA	\$400.00	5	\$1,948.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	1,804	\$4,960	0	\$0
3 Drainage	LF	\$100.00	487	\$48,700	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	1,412	\$67,776	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,524	\$4,191	0	\$0
7 Hydrated lime material	TN	\$175.00	25	\$4,375	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9 Street signs	EA	\$650.00	0	\$0	0	\$0
10 6' wide concrete sidewalk	SF	\$4.00	5,334	\$21,336	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,334	\$21,336
12 Testing	SY	\$0.90	1,524	\$1,372	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,640	1	\$640
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	27	\$32,400
SUBTOTAL				\$159,298		\$54,376

Street "A3"	Units	Cost	2-25' B-B		2-25' B-B	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	360		2-25' B-B		2-25' B-B	
1 Erosion control measures	STA	\$400.00	4	\$1,440.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	3,387	\$9,313	0	\$0
3 Drainage	LF	\$200.00	360	\$72,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	2,000	\$96,000	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,157	\$46,280	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,410	\$9,378	0	\$0
7 Hydrated lime material	TN	\$175.00	56	\$9,800	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	8	\$10,000
9 Street signs	EA	\$650.00	0	\$0	4	\$2,600
10 6' wide concrete sidewalk	SF	\$4.00	4,320	\$17,280	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,320	\$17,280
12 Testing	SY	\$0.90	3,410	\$3,069	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$7,937	1	\$896
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	18	\$21,600
SUBTOTAL				\$272,497		\$52,376

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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

Street "A2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	430		2-25' B-B		2-25' B-B	
1 Erosion control measures	STA	\$400.00	4	\$1,720.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	4,045	\$11,124	0	\$0
3 Drainage	LF	\$200.00	430	\$86,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	2,389	\$114,672	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,358	\$54,320	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	4,047	\$11,129	0	\$0
7 Hydrated lime material	TN	\$175.00	67	\$11,725	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	5,160	\$20,640	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,160	\$20,640
12 Testing	SY	\$0.90	4,047	\$3,642	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$9,449	1	\$714
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	28	\$33,600
SUBTOTAL				\$324,422		\$58,104

Circle "A1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Circumference of Circle (LF)			25' B-B		25' B-B	
Circumference Circle/Length of Street (LF)			393		393	
1 Erosion control measures	STA	\$400.00	4	\$1,572.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	1,456	\$4,003	0	\$0
3 Drainage	LF	\$100.00	393	\$39,300	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	948	\$45,504	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,024	\$2,816	0	\$0
7 Hydrated lime material	TN	\$175.00	17	\$2,975	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	4,206	\$16,824	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,206	\$16,824
12 Testing	SY	\$0.90	1,024	\$922	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$3,417	1	\$544
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	20	\$24,000
SUBTOTAL				\$117,333		\$42,668

Street "A1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	960					
1 Erosion control measures	STA	\$400.00	10	\$3,840.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	3,911	\$10,755	0	\$0
3 Drainage	LF	\$100.00	960	\$96,000	0	\$0
3 8"-3600 PSI concrete street pavement	SY	\$48.00	1,387	\$66,576	0	\$0
4 6"-3600 PSI conc. parking	SY	\$40.00	1,810	\$72,400	0	\$0
4 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,452	\$9,493	0	\$0
5 Hydrated lime material	TN	\$175.00	57	\$9,975	0	\$0
5 Barrier free ramps	EA	\$1,250.00	0	\$0	8	\$10,000
6 Street signs	EA	\$650.00	0	\$0	4	\$2,600
6 6' wide concrete sidewalk	SF	\$4.00	11,520	\$46,080	0	\$0
7 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	11,520	\$46,080
7 Testing	SY	\$0.90	3,452	\$3,107	0	\$0
8 Payment, performance & maintenance bonds	LS	3.00%	1	\$9,547	1	\$1,760
8 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	64	\$76,800
SUBTOTAL				\$327,773		\$137,240

TOTAL COST OF STREET " A "				\$1,802,605		\$491,141
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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

STREET "B"				Public		Public Enhancement	
Street "B-4"		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		400		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	4	\$1,600.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	3,763	\$10,348	0	\$0
3	Drainage	LF	\$200.00	400	\$80,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	1,111	\$46,667	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	1,173	\$46,920	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,467	\$6,784	0	\$0
7	Hydrated lime material	TN	\$175.00	41	\$7,175	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	4,800	\$19,200	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,800	\$19,200
12	Testing	SY	\$0.90	2,467	\$2,220	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$6,627	1	\$690
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	27	\$32,400
TOTAL COST OF STREET " B-4"					\$227,542		\$56,090

CIRCLE "B1"

Circle "B1"		Units	Cost	Quantity	Total	Quantity	Total
Circumference of Circle (LF)				25' B-B		25' B-B	
Circumference Circle/Length of Street (LF)				518		518	
1	Erosion control measures	STA	\$400.00	5	\$2,072.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	1,919	\$5,276	0	\$0
3	Drainage	LF	\$100.00	518	\$51,800	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	1,372	\$57,624	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,482	\$4,076	0	\$0
7	Hydrated lime material	TN	\$175.00	24	\$4,200	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9	Street signs	EA	\$650.00	0	\$0	0	\$0
10	6' wide concrete sidewalk	SF	\$4.00	5,706	\$22,824	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,706	\$22,824
12	Testing	SY	\$0.90	1,482	\$1,334	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$4,476	1	\$685
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	28	\$33,600
TOTAL COST OF CIRCLE " B1"					\$153,681		\$57,109

Street "B-1"		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		850		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	9	\$3,400.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	5,604	\$15,410	0	\$0
3	Drainage	LF	\$200.00	850	\$170,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	2,361	\$99,162	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	2,929	\$117,160	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	5,712	\$15,708	0	\$0
7	Hydrated lime material	TN	\$175.00	94	\$16,450	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	10,200	\$40,800	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	10,200	\$40,800
12	Testing	SY	\$0.90	5,712	\$5,141	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$14,497	1	\$1,413
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	56	\$67,200
SUBTOTAL					\$497,728		\$115,713

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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

Street "B-2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	680		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	7	\$2,720.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	4,483	\$12,328	0	\$0
3 Drainage	LF	\$100.00	680	\$68,000	0	\$0
3 7"-3600 PSI concrete street pavement	SY	\$42.00	1,889	\$79,338	0	\$0
4 6"-3600 PSI conc. parking	SY	\$40.00	2,337	\$93,480	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	4,654	\$12,799	0	\$0
6 Hydrated lime material	TN	\$175.00	75	\$13,125	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
8 Street signs	EA	\$400.00	0	\$0	0	\$0
9 6' wide concrete sidewalk	SF	\$4.00	8,160	\$32,640	0	\$0
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	8,160	\$32,640
11 Testing	SY	\$0.90	4,654	\$4,189	0	\$0
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$9,559	1	\$1,054
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	43	\$51,600
SUBTOTAL				\$328,177		\$87,794

STREET "B"

Street "B3"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	410		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	4	\$1,640	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	1,488	\$4,092	0	\$0
3 Drainage	LF	\$100.00	410	\$41,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,139	\$47,838	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,230	\$3,383	0	\$0
7 Hydrated lime material	TN	\$175.00	20	\$3,500	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	4,920	\$19,680	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,920	\$19,680
12 Testing	SY	\$0.90	1,230	\$1,107	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$3,667	1	\$760
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	27	\$32,400
SUBTOTAL				\$125,907		\$58,490

TOTAL COST OF STREET " B"

\$1,333,035

\$375,196

STREET "C2"

Street "C2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	520		2 - 25' B-B		2 - 25' B-B	
1 Erosion control measures	STA	\$400.00	5	\$2,080.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	3,428	\$9,427	0	\$0
3 Drainage	LF	\$300.00	520	\$156,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	1,444	\$69,312	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,561	\$62,440	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,560	\$4,289	0	\$0
7 Hydrated lime material	TN	\$175.00	48	\$8,400	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	6,240	\$24,960	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	6,240	\$24,960
12 Testing	SY	\$0.90	1,560	\$1,404	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$10,149	1	\$843
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	35	\$41,600
TOTAL COST OF STREET " C2"				\$348,461		\$70,553

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STREET "D1"		Public				Public Enhancement	
		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		400		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	4	\$1,600.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	2,637	\$7,252	0	\$0
3	Drainage	LF	\$300.00	400	\$120,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	1,111	\$46,662	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	1,082	\$43,280	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,368	\$6,512	0	\$0
7	Hydrated lime material	TN	\$175.00	39	\$6,825	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	4,800	\$19,200	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,800	\$19,200
12	Testing	SY	\$0.90	2,368	\$2,131	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$7,604	1	\$765
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	26	\$31,200
TOTAL COST OF STREET " D1"					\$261,066		\$57,465

STREET "D2"		Public				Public Enhancement	
		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		340		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	3	\$1,360.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	2,241	\$6,164	0	\$0
3	Drainage	LF	\$200.00	340	\$68,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	944	\$39,648	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	1,225	\$49,000	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,343	\$6,443	0	\$0
7	Hydrated lime material	TN	\$175.00	39	\$6,825	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	4,080	\$16,320	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,080	\$16,320
12	Testing	SY	\$0.90	2,343	\$2,109	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$5,876	1	\$679
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	24	\$28,800
TOTAL COST OF STREET " D2"					\$201,745		\$52,099

STREET "D3"		Public				Public Enhancement	
		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		200		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	2	\$800.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	726	\$1,996	0	\$0
3	Drainage	LF	\$200.00	200	\$40,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	761	\$31,962	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	822	\$2,261	0	\$0
7	Hydrated lime material	TN	\$175.00	14	\$2,450	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9	Street signs	EA	\$650.00	0	\$0	1	\$650
10	6' wide concrete sidewalk	SF	\$4.00	2,400	\$9,600	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,400	\$9,600
12	Testing	SY	\$0.90	822	\$740	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$2,694	1	\$383
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	12	\$14,400
TOTAL COST OF STREET " D3"					\$92,503		\$27,533

TOTAL COST OF STREET " D"					\$555,314		\$137,096
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Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

STREET "E1"				Public		Public Enhancement	
Street "E1"	Units	Cost	Quantity	Total	Quantity	Total	
Length of Street Segment (LF)	440		25' B-B		25' B-B		
1 Erosion control measures	STA	\$400.00	4	\$1,760.00	0	\$0	
2 Excavation (2' in depth width of ROW)	CY	\$2.75	2,770	\$7,619	0	\$0	
3 Drainage	LF	\$100.00	440	\$44,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,222	\$51,324	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	1,382	\$55,280	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,812	\$7,733	0	\$0	
7 Hydrated lime material	TN	\$175.00	46	\$8,050	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	6	\$7,500	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	5,280	\$21,120	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,280	\$21,120	
12 Testing	SY	\$0.90	2,812	\$2,531	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,982	1	\$898	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	35	\$42,000	
SUBTOTAL				\$205,399		\$72,818	

Street "E2"							
Street "E2"	Units	Cost	Quantity	Total	Quantity	Total	
Length of Street Segment (LF)	390		25' B-B		25' B-B		
1 Erosion control measures	STA	\$400.00	4	\$1,560.00	0	\$0	
2 Excavation (2' in depth width of ROW)	CY	\$2.75	2,571	\$7,071	0	\$0	
3 Drainage	LF	\$100.00	390	\$39,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,083	\$45,486	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	1,358	\$54,320	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,637	\$7,252	0	\$0	
7 Hydrated lime material	TN	\$175.00	44	\$7,700	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	4,680	\$18,720	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,680	\$18,720	
12 Testing	SY	\$0.90	2,637	\$2,373	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,504	1	\$751	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	26	\$31,200	
SUBTOTAL				\$188,986		\$56,971	

STREET "E3"							
Street "E3"	Units	Cost	Quantity	Total	Quantity	Total	
Length of Street Segment (LF)	200		25' B-B		25' B-B		
1 Erosion control measures	STA	\$400.00	2	\$800.00	0	\$0	
2 Excavation (2' in depth width of ROW)	CY	\$2.75	725	\$1,994	0	\$0	
3 Drainage	LF	\$100.00	200	\$20,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	761	\$31,962	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	822	\$2,261	0	\$0	
7 Hydrated lime material	TN	\$175.00	14	\$2,450	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500	
9 Street signs	EA	\$650.00	0	\$0	1	\$650	
10 6' wide concrete sidewalk	SF	\$4.00	2,400	\$9,600	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,400	\$9,600	
12 Testing	SY	\$0.90	822	\$740	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,094	1	\$383	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	13	\$15,600	
SUBTOTAL				\$71,900		\$28,733	

TOTAL COST OF STREET " E "				\$466,285		\$158,521	
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Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

STREET "F"		Public				Public Enhancement	
		Units	Cost	Quantity	Total	Quantity	Total
Street "F3"							
Length of Street Segment (LF)		190		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	2	\$760.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	690	\$1,896	0	\$0
3	Drainage	LF	\$100.00	190	\$19,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	698	\$29,316	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	754	\$2,074	0	\$0
7	Hydrated lime material	TN	\$175.00	12	\$2,100	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9	Street signs	EA	\$650.00	0	\$0	1	\$650
10	6' wide concrete sidewalk	SF	\$4.00	2,280	\$9,120	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,280	\$9,120
12	Testing	SY	\$0.90	754	\$679	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$1,948	1	\$368
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	12	\$14,400
SUBTOTAL					\$66,893		\$27,038
Street "F2"							
Length of Street Segment (LF)		300		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	3	\$1,200.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	1,978	\$5,439	0	\$0
3	Drainage	LF	\$100.00	300	\$30,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	833	\$34,986	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	962	\$38,480	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,795	\$4,936	0	\$0
7	Hydrated lime material	TN	\$175.00	32	\$5,600	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	3,600	\$14,400	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	3,600	\$14,400
12	Testing	SY	\$0.90	1,795	\$1,616	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$4,100	1	\$621
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	20	\$24,000
SUBTOTAL					\$140,756		\$45,321
Street "F1"							
Length of Street Segment (LF)		500		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	5	\$2,000.00	0	\$0
2	Excavation (2' in depth width of ROW)	CY	\$2.75	3,296	\$9,065	0	\$0
3	Drainage	LF	\$200.00	500	\$100,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	1,389	\$58,338	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	1,312	\$52,480	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,917	\$8,022	0	\$0
7	Hydrated lime material	TN	\$175.00	48	\$8,400	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	6,000	\$24,000	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	6,000	\$24,000
12	Testing	SY	\$0.90	2,917	\$2,625	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$7,948	1	\$909
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	32	\$38,400
SUBTOTAL					\$272,878		\$69,609

Town of Prosper, Texas
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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

Street "F4"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	260		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	3	\$1,040.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	944	\$2,595	0	\$0
3 Drainage	LF	\$100.00	260	\$26,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	848	\$35,616	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	916	\$2,519	0	\$0
7 Hydrated lime material	TN	\$175.00	15	\$2,625	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	3,120	\$12,480	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	3,120	\$12,480
12 Testing	SY	\$0.90	916	\$824	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,511	1	\$563
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	18	\$21,600
SUBTOTAL				\$86,211		\$40,943

TOTAL COST OF STREET " F "	\$566,738	\$182,912
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STREET "G"

Street "G4"	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	180		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	2	\$720.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	653	\$1,797	0	\$0
3 Drainage	LF	\$100.00	180	\$18,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	782	\$32,844	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	845	\$2,324	0	\$0
7 Hydrated lime material	TN	\$175.00	14	\$2,450	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	2,160	\$8,640	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,160	\$8,640
12 Testing	SY	\$0.90	845	\$761	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,026	1	\$354
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	12	\$14,400
SUBTOTAL				\$69,561		\$26,544

Street "G3"	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	380		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	4	\$1,520.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	2,505	\$6,889	0	\$0
3 Drainage	LF	\$100.00	380	\$38,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,056	\$44,352	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,075	\$43,000	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,301	\$6,328	0	\$0
7 Hydrated lime material	TN	\$175.00	38	\$6,650	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	4,560	\$18,240	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,560	\$18,240
12 Testing	SY	\$0.90	2,301	\$2,071	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,011	1	\$661
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	24	\$28,800
SUBTOTAL				\$172,061		\$51,501

Town of Prosper, Texas
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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

Street "G2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	550		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	6	\$2,200.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	1,996	\$5,490	0	\$0
3 Drainage	LF	\$100.00	550	\$55,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,465	\$61,530	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,582	\$4,351	0	\$0
7 Hydrated lime material	TN	\$175.00	26	\$4,550	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	6,600	\$26,400	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	6,600	\$26,400
12 Testing	SY	\$0.90	1,582	\$1,424	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,828	1	\$981
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	36	\$43,200
SUBTOTAL				\$165,772		\$76,881

Street "G1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	310		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	3	\$1,240.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	2,044	\$5,620	0	\$0
3 Drainage	LF	\$100.00	310	\$31,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	861	\$36,162	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	841	\$33,640	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,838	\$5,055	0	\$0
7 Hydrated lime material	TN	\$175.00	30	\$5,250	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	3,720	\$14,880	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	3,720	\$14,880
12 Testing	SY	\$0.90	1,838	\$1,654	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,035	1	\$560
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	20	\$24,000
SUBTOTAL				\$138,536		\$43,240

TOTAL COST OF STREET " G "				\$545,931		\$198,166
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Street "R1"

Street "R1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
Length of Street Segment (LF)	740		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	7	\$2,960.00	0	\$0
2 Excavation (2' in depth width of ROW)	CY	\$2.75	3,563	\$9,798	0	\$0
3 Drainage	LF	\$100.00	740	\$74,000	0	\$0
4 6"-3600 PSI concrete street pavement	SY	\$36.00	2,056	\$74,016	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	973	\$38,920	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,270	\$8,993	0	\$0
7 Hydrated lime material	TN	\$175.00	54	\$9,450	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	8,880	\$35,520	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	8,880	\$35,520
12 Testing	SY	\$0.90	3,270	\$2,943	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$7,698	1	\$1,085
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	50	\$60,000
TOTAL COST OF STREET " R1 "				\$264,298		\$97,255

Town of Prosper, Texas
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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

Street "R2"		Public				Public Enhancement	
Street "R2"	Units	Cost	Quantity	Total	Quantity	Total	
Length of Street Segment (LF)	450		25' B-B		25' B-B		
1 Erosion control measures	STA	\$400.00	5	\$1,800.00	0	\$0	
2 Excavation (2' in depth width of ROW)	CY	\$2.75	2,167	\$5,958	0	\$0	
3 Drainage	LF	\$100.00	450	\$45,000	0	\$0	
4 6"-3600 PSI concrete street pavement	SY	\$36.00	1,250	\$45,000	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	499	\$19,960	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,889	\$5,195	0	\$0	
7 Hydrated lime material	TN	\$175.00	31	\$5,425	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	5,400	\$21,600	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,400	\$21,600	
12 Testing	SY	\$0.90	1,889	\$1,700	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,549	1	\$837	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	30	\$36,000	
TOTAL COST OF STREET " R2"				\$156,187		\$64,737	
TOTAL COST OF STREET " R"				\$420,485	\$161,992		

Town of Prosper, Texas
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PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

A1. Water On-Site (CIP)	Unit	Cost	Quant	Total
1 36" RCCP Pipe	LF	\$165.00	0	\$0
2 16" PVC Pipe	LF	\$60.00	10,005	\$600,300
3 12" PVC Pipe	LF	\$40.00	0	\$0
4 36" Valve with vault	EA	\$25,000.00	0	\$0
5 16" Valves	EA	\$5,500.00	12	\$66,000
6 12" Valves	EA	\$2,250.00	0	\$0
7 6" Valves	EA	\$850.00	12	\$10,200
8 Fire hydrants	EA	\$3,000.00	12	\$36,000
9 Fittings (1 ton per 1000')	TON	\$7,500.00	10.01	\$75,038
10 Connect to existing pipe	EA	\$3,500.00	4	\$14,000
11 Trench safety	LF	\$0.50	10,005	\$5,003
12 Testing	LF	\$2.00	10,005	\$20,010
13 Payment, performance & maint bonds	LS	3.00%	1	\$24,797
TOTAL				\$851,347

A2. Water On-Site (Public)	Unit	Cost	Quant	Total
1 16" PVC Pipe	LF	\$60.00	0	\$0
2 12" PVC Pipe	LF	\$40.00	14,715	\$588,600
3 16" Valves	EA	\$5,500.00	0	\$0
4 12" Valves	EA	\$2,250.00	37	\$83,250
5 6" Valves	EA	\$850.00	37	\$31,450
6 Fire hydrants	EA	\$3,000.00	37	\$111,000
7 Fittings (1 ton per 1000')	TON	\$5,000.00	14.72	\$73,575
8 Concrete encasement	LF	\$35.00	294	\$10,301
9 Connect to existing pipe	EA	\$1,500.00	6	\$9,000
10 Trench safety	LF	\$0.50	14,715	\$7,358
11 Testing	LF	\$2.00	14,715	\$29,430
12 Payment, performance & maint bonds	LS	3.00%	1	\$28,319
TOTAL				\$972,282

A3. Water On-Site (Developer)	Unit	Cost	Quant	Total
1 8" PVC Pipe	LF	\$25.00	13,010	\$325,250
2 8" Valves	EA	\$2,250.00	33	\$74,250
3 6" Valves	EA	\$850.00	37	\$31,450
4 Fire hydrants	EA	\$3,000.00	37	\$111,000
5 Fittings (1 ton per 1000')	TON	\$4,000.00	13.01	\$52,040
6 Concrete encasement	LF	\$35.00	260	\$9,107
7 Connect to existing pipe	EA	\$1,500.00	4	\$6,000
8 Trench safety	LF	\$0.50	13,010	\$6,505
9 Testing	LF	\$2.00	13,010	\$26,020
10 Payment, performance & maint bonds	LS	3.00%	1	\$19,249
TOTAL				\$660,871

B1. Sanitary Sewer Off-Site (CIP)	Units	Cost	Quant	Total
1 18" SDR 26 PVC Pipe	LF	\$85.00	7,360	\$625,600
2 5' Diameter manhole	EA	\$6,500.00	15	\$97,500
3 Concrete encasement	LF	\$45.00	147	\$6,624
4 Connect to existing manhole	EA	\$2,500.00	1	\$2,500
5 Trench safety	LF	\$0.50	7,360	\$3,680
6 Testing	LF	\$2.00	7,360	\$14,720
7 Payment, performance & maint bonds	LS	3.0%	1	\$22,519
TOTAL				\$1,479,282

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

PUBLIC INFRASTRUCTURE / BUILDING PROJECTS CONTINUED

B2. Sanitary Sewer On-Site (CIP)		Units	Cost	Quant	Total
1	18" PVC Pipe	LF	\$65.00	2,790	\$181,350
2	12" PVC Pipe	LF	\$55.00	330	\$18,150
3	10" PVC Pipe	LF	\$40.00	0	\$0
4	8" PVC Pipe	LF	\$25.00	0	\$0
5	Concrete encasement	LF	\$35.00	62	\$2,184
6	5' Diameter manhole	EA	\$5,500.00	9	\$49,500
7	Connect to existing manhole	EA	\$1,500.00	1	\$1,500
8	Trench safety	LF	\$0.50	3,120	\$1,560
9	Testing	LF	\$2.00	3,120	\$6,240
10	Payment, performance & maint bonds	LS	3.0%	1	\$7,815
TOTAL					\$268,299

B3. Sanitary Sewer On-Site (Public)		Units	Cost	Quant	Total
1	12" PVC Pipe	LF	\$55.00	2,490	\$136,950
2	10" PVC Pipe	LF	\$40.00	0	\$0
3	8" PVC Pipe	LF	\$25.00	8,785	\$219,625
4	Concrete encasement	LF	\$35.00	226	\$7,893
5	5' Diameter manhole	EA	\$5,500.00	32	\$176,000
6	Connect to existing manhole	EA	\$1,500.00	1	\$1,500
7	Trench safety	LF	\$0.50	11,275	\$5,638
8	Testing	LF	\$2.00	11,275	\$22,550
9	Payment, performance & maint bonds	LS	3.0%	1	\$17,105
TOTAL					\$587,260

B4. Sanitary Sewer On-Site (Developer)		Units	Cost	Quant	Total
1	12" PVC Pipe	LF	\$55.00	0	\$0
2	10" PVC Pipe	LF	\$40.00	0	\$0
3	8" PVC Pipe	LF	\$25.00	3,160	\$79,000
4	Concrete encasement	LF	\$35.00	63	\$2,212
5	5' Diameter manhole	EA	\$5,500.00	9	\$49,500
6	Connect to existing manhole	EA	\$1,500.00	1	\$1,500
7	Trench safety	LF	\$0.50	3,160	\$1,580
8	Testing	LF	\$2.00	3,160	\$6,320
9	Payment, performance & maint bonds	LS	3.0%	1	\$4,203
TOTAL					\$144,315

C. Drainage (Multi-box Culvert Drainage along US 380)		Units	Cost	Quant	Total
1	4 barrel 8' x 3' RCB	LF	\$1,100.00	1,500	\$1,650,000
2	Storm junction box	EA	\$15,000.00	3	\$45,000
3	Wing wall at 4 barrel 8' x 3' RCB	EA	\$30,000.00	1	\$30,000
4	Rock rip rap	SY	\$85.00	80	\$6,800
5	Trench safety	LF	\$0.35	1,500	\$525
6	Testing	LF	\$1.25	1,500	\$1,875
7	Payment, performance & maint bonds	LS	3.00%	1	\$52,026
TOTAL					\$1,786,226

D. Parking Deck Infrastructure		Total
1	PARKING DECK D1-5 LEVELS (each level 185 spaces @ \$12,000 per space)	\$13,320,000
2	PARKING DECK F1-5 LEVELS (each level 135 spaces @ \$12,000 per space)	\$9,720,000
3	PARKING DECK G1-5 LEVELS (each level 330 spaces @ \$12,000 per space)	\$23,760,000
4	PARKING DECK R1-5 LEVELS (each level 190 spaces @ \$12,000 per space)	\$13,680,000
5	PARKING DECK R2-4 LEVELS (each level 110 spaces @ \$12,000 per space)	\$6,336,000
6	CONTINGENCY (10%)	\$6,681,600
TOTAL		\$73,497,600

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

CAPITAL IMPROVEMENT PLAN BUDGET

FY2015 Expenditure – To Be Further Evaluated in Payment Request June 1, 2016

<u>Payee:</u>	<u>Project:</u>	<u>Purpose:</u>	<u>Amount:</u>
Alpha Testing	Lower DB Sewer	Geotech Investigation	\$ 10,900.00
Jones & Carter	Lower DB Sewer	Engineering & Surveying	\$ 88,407.60
Southwest Erosion	Lower DB Sewer	Erosion Control	\$ 13,945.25
CM	Lower DB Sewer	Construction Management	\$ 7,386.18
Meade	Lower DB Sewer		\$ 675.00
Lewis Construction	Lower DB Sewer	Construction	\$ 281,502.00
Legal	Lower DB Sewer		\$ 9,382.50
TOTAL	Lower DB Sewer		\$ 412,198.53
Sanchez	Mahard Parkway	Engineering & Surveying	\$ 102,473.60
TOTAL	Richland & Lovers		\$ 102,473.60
<u>TOTAL FY2015 Expenditures</u>			<u>\$ 514,672.13</u>

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

TIRZ FUND

Financial Statement

	CAPITAL PROJECTS	DEBT SERVICE	TOTAL
Beginning Balance:			
<i>October 1, 2014</i>	\$ 0	\$ 0	\$ 0
Revenues:			
Property Tax	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0
TOTAL REVENUES	\$ 0	\$ 0	\$ 0
Expenditures:			
Land Purchases	\$ 0	\$ 0	\$ 0
Professional Services	\$ 0	\$ 0	\$ 0
Construction/Improvements	\$ 0	\$ 0	\$ 0
TOTAL EXPENDITURES	\$ 0	\$ 0	\$ 0
Ending Balance:			
<i>September 30, 2015*</i>	\$ 0	\$ 0	\$ 0

* Unaudited, subject to change.

Texas Health Resources (Thoroughfare Impact Fee) = \$357,257

Per the terms of the agreement 50% to be allocated to the 380 Impact Fee Revenues account.

In 2016, \$178,628.50 to be transferred into the 380 Impact Fee Revenues account.

Town of Prosper, Texas
Tax Increment Reinvestment Zone #2

As of September 30, 2015

ANNUAL FINANCIAL REPORT

Chapter 311.016 of V.C.T.A. requires the following information as part of the annual report on the status of the TIRZ District. Information is contained in detail on the financial statements.

1. Amount and source of revenue in the tax increment fund established for the zone:

\$0 Total Revenue

2. Amount and purpose of expenditures from the fund:

\$0 Total Expenditures

3. Amount of Principal and Interest due on outstanding indebtedness is as follows:

- A. Contributions /Advances from developers— \$514,672.13
- B. Bonds issued and payment schedule to retire bonds— none.

4. Tax Increment base and current captured appraised value retained by the zone:

Taxing Jurisdiction	Net Taxable Value Fiscal Year 2014- 2015	Base Year* Value (with AG) Jan. 1, 2014	Captured App. Value Fiscal Year 2014 - 2015
Town of Prosper	\$28,155	\$29,413	\$ 0
Collin County	\$28,155	\$29,413	\$ 0

5. Captured appraised value by the municipality and other taxing units, the total amount of the tax increment received, and any additional information necessary to demonstrate compliance with the tax increment financing plan adopted by the governing body of the municipality.

- A. Captured appraised value shared by the municipality and other participating taxing jurisdictions received in Fiscal Year 2014-2015:

Taxing Jurisdiction	Participation Per \$100/Value	Amount of Fiscal Year 2014-2015 Increment
Town of Prosper (70%)	\$ 0.520000	\$ 0
Collin County (50%)	\$ 0.225000	\$ 0
Total	\$ 0.745000	\$ 0

- B. Amount of tax increment received in 2015 from the municipality and the other taxing jurisdictions based on 2014 valuations: \$ 0

- C. Other information: None

* Base Year Value as of January 1, 2014, is for Fiscal Year 2013-2014.