



Prosper is a place where everyone matters.

AGENDA
Special Called Meeting of the
Prosper Town Council
Prosper Municipal Chambers
108 W. Broadway, Prosper, Texas
Tuesday, May 31, 2016
6:00 p.m.

1. Call to Order/Roll Call.
2. Consider and act upon the approval of the design for the northwest and southwest youth ballfields proposed with the Frontier Park North Field Improvements Project. **(HW)**
3. Possibly direct Town staff to schedule topic(s) for discussion at a future meeting.
 - Discussion on Town Council subcommittees. **(HJ)**
4. Adjourn.

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted at Prosper Town Hall, located at 121 W. Broadway Street, Prosper, Texas 75078, a place convenient and readily accessible to the general public at all times, and said Notice was posted on May 27, 2016, by 5:00 p.m., and remained so posted at least 72 hours before said meeting was convened.

Robyn Battle, Town Secretary

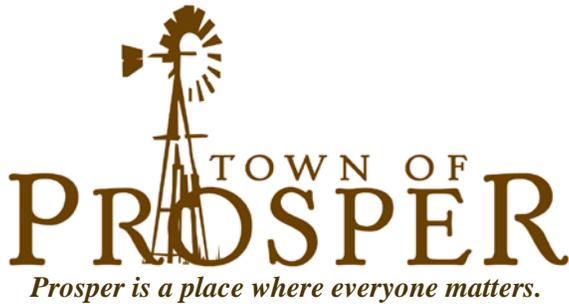
Date Noticed Removed

Pursuant to Section 551.071 of the Texas Government Code, the Town Council reserves the right to consult in closed session with its attorney and to receive legal advice regarding any item listed on this agenda.

NOTICE

Pursuant to Town of Prosper Ordinance No. 13-63, all speakers other than Town of Prosper staff are limited to three (3) minutes per person, per item, which may be extended for an additional two (2) minutes with approval of a majority vote of the Town Council.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS: The Prosper Town Council meetings are wheelchair accessible. For special services or assistance, please contact the Town Secretary's Office at (972) 569-1011 at least 48 hours prior to the meeting time.



PARKS & RECREATION

To: Mayor and Town Council

From: Hulon T. Webb, Jr, P.E., Executive Director of Development and Community Services

Through: Harlan Jefferson, Town Manager

Re: Town Council Meeting – May 31, 2016

Agenda Item:

Consider and act upon the approval of the design for the northwest and southwest youth ballfields proposed with the Frontier Park North Field Improvements Project.

Description of Agenda Item:

At the May 24, 2016, Town Council meeting, the Town Council discussed various options on the possible extension of the northwest and southwest youth ballfields from the current planned 225' outfield. The Council also received input from several Prosper Little League (PLL) members requesting at least one (1) 300' outfield. Based on the discussions, staff was asked to research the following options:

- A. Cost of artificial turf versus natural turf on the northwest and southwest youth ballfields with 300' outfield.

Current budget includes (2) 225' artificial turf fields at \$ 500,000 each. The cost increase for 300' artificial turf outfields is \$ 900,000. The cost savings for 300' natural turf outfields is \$ 610,000.

- B. Extend northwest and southwest youth ballfields to 275' outfield with high wall (300' equivalent).

The cost increase to extend the current budgeted (2) 225' artificial turf fields to 275' outfield with high wall is \$ 700,000.

- C. Extend northwest youth ballfield to 300' outfield; southwest youth ballfield to 275' outfield with hall wall (300' equivalent).

The cost increase to extend the current budgeted (2) 225' artificial turf fields to 275' outfield with high wall is \$ 875,000.

To further aid the Council in its decision, an a-la-carte menu of options is provided below:

Northwest Youth Ballfield: Estimated Cost Increase (Decrease) from Current Budget Estimate:

- 300' artificial turf = \$ 500,000
- 300' natural turf = (\$ 360,000)
- 275' artificial turf = \$ 250,000
- 275' natural turf = (\$ 380,000)
- Cost for the 35' high wall to achieve 300' on 275' outfield = \$ 75,000
- 250' artificial turf = \$ 100,000
- 250' natural turf = (\$ 390,000)
- Cost for the 60' high wall to achieve 300' on 250' outfield = \$ 150,000
- Current 225' artificial turf = \$ 0 increase/decrease (\$ 500,000 in current budget)
- 225' natural turf = (\$ 400,000)

Southwest Youth Ballfield: Estimated Cost Increase (Decrease) from Current Budget Estimate:

- 300' artificial turf = \$ 400,000 w/modified outfield wall
- 300' natural turf = (\$ 250,000) w/modified outfield wall
- 275' artificial turf = \$ 250,000 w/ 275' modified outfield wall
- 275' natural turf = (\$ 350,000) w/ 275' modified outfield wall
- Cost for 60' high wall (left); 35' high wall (right) to achieve 300' on 275' outfield = \$ 125,000
- 250' artificial turf = \$ 100,000
- 250' natural turf = (\$ 390,000)
- Cost for the 60' high wall to achieve 300' on 250' outfield = \$ 150,000
- Current 225' artificial turf = \$ 0 increase/decrease (\$ 500,000 in current budget)
- 225' natural turf = (\$ 400,000)

Budget Impact:

The FY 2015-2016 Capital Improvement Program includes a budget of \$ 9,751,225 for the design and construction of the Frontier Park North Field Improvements project. Additional funds will be necessary to fund the selected options.

Town Staff Recommendation:

Town staff recommends that the Town Council provide staff with design approval for the northwest and southwest youth ballfields proposed with the Frontier Park North Field Improvements Project.

Proposed Motion:

I move to approve the following design (_____) for the northwest youth ballfield and following design (_____) for the southwest youth ballfield proposed with the Frontier Park North Field Improvements Project.