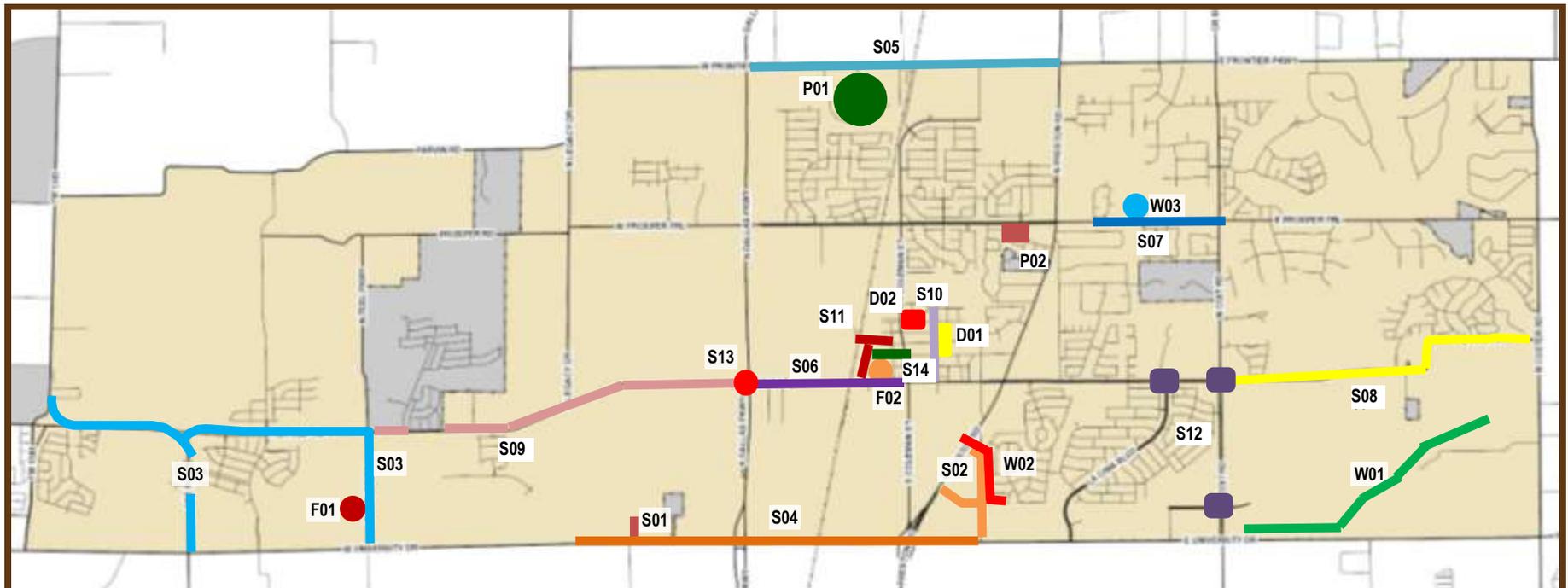


For additional information on any Capital Improvement Project, please contact the Town of Prosper Engineering Department at (972) 346-3502 or engineer@prospertx.gov.



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Parks Projects (Page 2)
P01 – Frontier Park – North Field Improvements
P02 – Preston Lakes Playground

Street & Traffic Projects (Page 3):
S01 – Mahard Parkway (north of US 380)
S02 – Richland Boulevard & Lovers Lane
S03 – West Prosper Road Improvements
S04 – US 380 (Denton County Line – Lovers Lane)

S05 – Frontier Parkway (DNT – Preston Road)
S06 – First Street (DNT – Coleman Street)
S07 – Prosper Trail (Kroger – Coit Road)
S08 – First Street (Townlake Blvd - Custer Road)
S09 – Fishtrap (Teel Road – DNT)
S10 – Church Street (First Street – 8th Street)
S11 – Old Town Streets 2015
S12 – Decorative Monument Signs
S13 – First and DNT Traffic Signal
S14 – Broadway (McKinley-Coleman)

Water & Wastewater Projects (Page 8):
W01 – Rutherford Branch Sanitary Sewer Interceptor
W02 – 42" Lower Pressure Plane at Lovers Lane
W03 – Prosper Trail Elevated Storage Tank

Facility Projects (Page 9):
F01 – Windsong Ranch Fire Station
F02 – Town Hall / Multi-Purpose Facility

Drainage Projects (Page 10):
D01 – Church and Parvin Drainage Improvements
D02 – Hawk Ridge Drainage Improvements

PARKS

P01	Frontier Park – North Field Improvements	
<u>Project Scope:</u>	Construct three new all-weather youth baseball/softball fields and two all-weather multi-purpose fields. Also includes the construction of additional parking lots, bridge over pond with trails and park accoutrements.	
<u>Construction Start Date:</u>	Fall 2016 (estimated)	<u>Engineer:</u> Dunaway Associates
<u>Construction End Date:</u>	Fall 2017 (estimated)	<u>Contractor:</u> Dean Construction
<u>Current Phase:</u>	Design 50% Complete	<u>Est. Professional Cost:</u> \$930,000
		<u>Est. Construction Cost:</u> \$9,521,225
		<u>Total Project Cost:</u> \$10,451,225
<u>Status Update:</u>	Staff continues coordinating with designers on proposed improvements. At a special called Council meeting on May 31, 2016, Council approved the expansion of the northwest and southwest youth ballfields from 225' outfields, to 275' outfields. The southwest ballfield center field will be extended further and both fields will have 10'-12' high chain link outfield fencing. The cost for these additions is estimated to not exceed \$700,000. The major components of the project are anticipated to be substantially complete for Town's Fall 2017 sports leagues. Staff has received the engineer's 50% plan set and is coordinating comments for 75% submittal September 1, 2016.	
P02	Preston Lakes Playground	
<u>Project Scope:</u>	Construct playground in Preston Lakes Park adjacent to existing hike and bike trail.	
<u>Construction Start Date:</u>	November 2016	<u>Designer:</u> Cody Johnson Studio
<u>Construction End Date:</u>	March 2017 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design 50% Complete	<u>Professional Cost:</u> \$4,000
		<u>Est. Construction Cost:</u> \$90,000
		<u>Total Project Cost:</u> \$94,000
<u>Status Update:</u>	Staff working with designer to finalize construction documents and bid specifications. The improvements include a playground, two benches, and two trash receptacles.	

STREETS & TRAFFIC

S01	Mahard Parkway (north of US 380)		
	<u>Project Scope:</u>	Developer project. Construct a new minor arterial roadway to be known as Mahard Parkway north of US 380 to serve new development.	
	<u>Construction Start Date:</u>	September 2015	<u>Engineer:</u> Sanchez & Associates, LLC
	<u>Construction End Date:</u>	September 2016	<u>Contractor:</u> Pavecon Ltd.
	<u>Current Phase:</u>	Construction 95% Complete	<u>Estimated Cost:</u> TBD (Town participation through tax rebates)
	<u>Status Update:</u>	Crews have finished paving, crews continue to backfill and clean up when weather permits. Staff coordinating additional work with TxDOT.	
S02	Richland Boulevard & Lovers Lane (Gates of Prosper)		
	<u>Project Scope:</u>	Developer project. Construct 4-lane minor arterial roadways for Richland Boulevard (Preston Road – Lovers Lane) and Lovers Lane (US HWY 380 – Preston Road) to serve the Gates of Prosper development at the northeast corner of US HWY 380 & Preston Road.	
	<u>Construction Start Date:</u>	October 2015	<u>Engineer:</u> Kimley-Horn & Associates, Inc.
	<u>Construction End Date:</u>	December 2016 (estimated)	<u>Contractor:</u> Mario Sinacola & Sons, Inc.
	<u>Current Phase:</u>	Construction 45% Complete	<u>Estimated Cost:</u> \$2,900,000 (Town participation through tax rebates)
	<u>Status Update:</u>	Earthwork of the retail development site continues. Crews have stabilized Richland Boulevard. 42" Lower Pressure Plane water line under Lovers Lane (W02) scheduled to begin construction in September.	
S03	West Prosper Road Improvements		
	<u>Project Scope:</u>	Construct four-lane (ultimate six-lane) concrete curb & gutter roadway on Gee Road from US HWY 380 to 800 feet north. Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from 800 feet north of US hwy 380 to Fishtrap Road, Fishtrap from Gee to FM1385, and Teel Parkway from US HWY 380 to Fishtrap Road. Construct two-lane (ultimate four-lane) concrete roadway of Fishtrap from Gee Road to Teel Parkway. Construct asphalt road improvements on FM 1385 at Fishtrap Road.	
	<u>Construction Start Date:</u>	October 2015	<u>Engineer:</u> Spiars Engineering, Inc.
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> Mario Sinacola & Sons, Inc.
	<u>Current Phase:</u>	Construction 76% Complete	<u>Total Project Cost:</u> \$12.5 Million (Town Participation \$4.2 Million)
	<u>Status Update:</u>	Crews have begun stabilizing remaining portions of Gee Road at US380 and Teel Parkway. Town staff is coordinating with TxDOT regarding the approval process for the realignment of FM 1385 at Fishtrap Road and approval of \$4 million in Regional Toll Revenue financing for this project.	

S04	US 380 (Denton County Line – Lovers Lane)			
<u>Project Scope:</u>	TxDOT project. Improve four-lane undivided rural roadway to a six-lane suburban freeway with frontage roads in each direction between the Denton County Line and Lovers Lane. Through traffic on US HWY 380 will bypass the SH 289 and Dallas Parkway intersections when completed.			
<u>Construction Start Date:</u>	January 2016	<u>Engineer:</u>	TxDOT In-House	
<u>Construction End Date:</u>	3 rd Quarter 2018 (estimated)	<u>Contractor:</u>	Mario Sinacola & Sons, Inc.	
<u>Current Phase:</u>	Construction 17% Complete		<u>Total Project Cost:</u> \$71 Million (Town Participation \$0)	
<u>Status Update:</u>	Bridge crews continue to place deck panels at BNSF overpass. Concrete paving of east bound service road scheduled to begin this week. Utility crews finishing drainage improvements east of Preston. Temporary signals on north and southbound Preston ramps have been constructed and ramps are being prepared for paving. The entire project is expected to take 24-30 months to complete. TxDOT Project Tracker: http://apps.dot.state.tx.us/apps-cq/project_tracker/			
S05	Frontier Parkway (DNT – Preston Road)			
<u>Project Scope:</u>	Collin County project. Improve two-lane rural roadway to a four-lane (ultimate six-lane) divided suburban arterial between the Dallas North Tollway and Preston Road, including an overpass over the BNSF Railroad. A two-lane access road will be provided to the north of the overpass to provide access to properties in Celina.			
<u>Construction Start Date:</u>	TBD	<u>Engineer:</u>	Birkhoff Hendricks & Carter, LLP	
<u>Construction End Date:</u>	TBD	<u>Contractor:</u>	TBD	
<u>Current Phase:</u>	Planning		<u>Total Project Cost:</u> \$16 Million (Town Participation \$3.65 Million)	
<u>Status Update:</u>	The Town of Prosper and the City of Celina both approved Resolutions supporting the project on January 12, 2016. Collin County will manage the design and construction of the project. A timeline for construction has not yet been determined.			
S06	First Street (DNT – Coleman Street)			
<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane divided suburban arterial between the Dallas North Tollway and Coleman Street. Project includes concrete curb and gutter roadway, underground drainage improvements, twelve inch water line, and median lighting.			
<u>Construction Start Date:</u>	TBD	<u>Engineer:</u>	Graham Associates, Inc.	
<u>Construction End Date:</u>	TBD	<u>Contractor:</u>	TBD	
<u>Current Phase:</u>	Design 60% complete		<u>Est. Professional Cost:</u> \$590,000	
			<u>Est. Construction Cost:</u> \$7,650,000	
			<u>Total Project Cost:</u> \$8,240,000	
<u>Status Update:</u>	Engineer continues to revise plans for realigning roadway between BNSF and Coleman Street. Staff anticipates receiving updated exhibits for right-of-way acquisition in early September. A timeline for construction to be determined once funding for construction is allocated. Staff coordinating with franchise utilities within the area.			

S07	Prosper Trail (Kroger - Coit Road)		
<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane divided suburban arterial from 1000' east of Preston Road to Coit Road as well as the Coit and Prosper Trail intersection. Project includes concrete curb and gutter roadway, underground drainage improvements, and median lighting.		
<u>Construction Start Date:</u>	January 2017 (estimated)	<u>Engineer:</u>	Graham Associates, Inc.
<u>Construction End Date:</u>	August 2017 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design 70% complete	<u>Est. Professional Cost:</u>	\$305,000
		<u>Est. Construction Cost:</u>	\$3,975,000
		<u>Total Project Cost:</u>	\$4,280,000
<u>Status Update:</u>	Construction proposed to be funded in the FY 2016-2017 budget. Staff anticipates 90% plans this fall.		
S08	First Street (Townlake Boulevard – Custer Road)		
<u>Project Scope:</u>	Resurface existing two lane asphalt road from Townlake intersection to the Custer Road intersection		
<u>Construction Start Date:</u>	July 2016	<u>Engineer:</u>	In House
<u>Construction End Date:</u>	September 2016	<u>Contractor:</u>	Pavecon
<u>Current Phase:</u>	65% Complete	<u>Est. Construction Cost:</u>	\$670,000
<u>Status Update:</u>	Contractor is expected to finish placing asphalt base on southern half of existing roadway this week. Crews are expected to place topping layer of asphalt next week.		
S09	Fishtrap Road (Artesia – Dallas Parkway)		
<u>Project Scope:</u>	Resurface existing two lane asphalt road from Artesia to the Dallas Parkway		
<u>Construction Start Date:</u>	June 2016	<u>Engineer:</u>	In House
<u>Construction End Date:</u>	September 2016	<u>Contractor:</u>	Pavecon
<u>Current Phase:</u>	99% Complete	<u>Est. Construction Cost:</u>	\$1,320,000
<u>Status Update:</u>	Construction crews have opened Fishtrap to two way traffic. Crews have stabilized the eastern portion of the First Street intersection and anticipate placing asphalt this week.		
S10	Church Street (First Street – PISD)		
<u>Project Scope:</u>	Reconstruction of existing two lane asphalt road to a concrete roadway without curb and gutter.		
<u>Construction Start Date:</u>	September 2016	<u>Engineer:</u>	In House
<u>Construction End Date:</u>	Fall 2016	<u>Contractor:</u>	GRod Construction, LLC.
<u>Current Phase:</u>	Pre-Construction	<u>Est. Construction Cost:</u>	\$700,000
<u>Status Update:</u>	Council awarded contract to GRod Construction August 9, 2016.		

S11	Old Town Streets 2015			
	<u>Project Scope:</u>	Reconstruction of existing two lane asphalt roads to a concrete roadway without curb and gutter (Fifth, McKinley)		
	<u>Construction Start Date:</u>	Winter 2016	<u>Engineer:</u>	Kimley Horn
	<u>Construction End Date:</u>	Spring 2017	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Pre-Design	<u>Est. Construction Cost:</u>	\$1,044,000
	<u>Status Update:</u>	Staff has received direction to narrow scope of project to Fifth Street and McKinley. Kimley Horn is expected to deliver a revised proposal in early September		
S12	Decorative Monument Signs			
	<u>Project Scope:</u>	Construct eight decorative stone and steel signs at La Cima and First (3 EA), First and Coit (2 EA), and Coit and Richland (3 EA) intersections.		
	<u>Construction Start Date:</u>	March 2016	<u>Engineer:</u>	In House
	<u>Construction End Date:</u>	September 2016	<u>Contractor:</u>	Starlight Signs
	<u>Current Phase:</u>	Construction 95% Complete	<u>Total Project Cost:</u>	\$130,000
	<u>Status Update:</u>	Crews have completed construction of stone signs, staff working on establishing electrical services.		
S13	First Street and Dallas Parkway Traffic Signal			
	<u>Project Scope:</u>	Construct span wire traffic signal at First Street and Dallas Parkway intersection.		
	<u>Construction Start Date:</u>	July 2016	<u>Engineer:</u>	Lee Engineering
	<u>Construction End Date:</u>	September 2016	<u>Contractor:</u>	Durable Specialties
	<u>Current Phase:</u>	99% complete	<u>Total Project Cost:</u>	\$120,000
	<u>Status Update:</u>	Staff continues to monitor traffic throughput ahead of final lane striping.		
S14	Broadway – (McKinley to Coleman)			
	<u>Project Scope:</u>	Reconstruct existing concrete paving to typical downtown section with two lanes of travel, head in parking, and extra wide sidewalks. Project also includes the installation underground drainage, 12" water line, sanitary sewer crossings, landscaping and street lights.		
	<u>Construction Start Date:</u>	Spring 2017 (estimated)	<u>Engineer:</u>	Weir & Associates
	<u>Construction End Date:</u>	Fall 2017 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Pre-Design	<u>Est. Total Project Cost:</u>	\$1,850,000
	<u>Status Update:</u>	Staff is reviewing design proposal and will bring the design contract for Council consideration at the September 13, 2016, Town Council meeting.		

WATER & WASTEWATER

W01	Rutherford Branch Sewer Interceptor		
	<u>Project Scope:</u>	Developer project. Construct approximately 2 miles of variable diameter (24-inch to 8-inch) sanitary sewer main along Rutherford Branch to provide sanitary sewer service to a large area of southeast Prosper, between Coit and Custer, south of Richland Boulevard.	
	<u>Construction Start Date:</u>	June 2016	<u>Engineer:</u> Corwin Engineering
	<u>Construction End Date:</u>	October 2016	<u>Contractor:</u> Mario Sinacola & Sons
	<u>Current Phase:</u>	95% Complete	<u>Estimated Cost:</u> \$1,080,000
	<u>Status Update:</u>	Sewer line complete. Crews continue to work on cleanup and manholes.	
W02	Lovers Lane Segment – 42" Lower Pressure Plane Water (Gates of Prosper)		
	<u>Project Scope:</u>	Construct 2400 LF segment of 42" water line under Lovers Lane from Richland Boulevard to Preston Road prior to Developer constructing roadway.	
	<u>Construction Start Date:</u>	September 2016	<u>Engineer:</u> Freese & Nichols, Inc.
	<u>Construction End Date:</u>	November 2016	<u>Contractor:</u> Mario Sinacola and Sons
	<u>Current Phase:</u>	Pre-Construction	<u>Estimated Cost:</u> \$900,000
	<u>Status Update:</u>	Bids received July 21, 2016. Council awarded project to Mario Sinacola and Sons August 9, 2016. Anticipate starting construction in September.	
W03	Prosper Trail Elevated Storage Tank		
	<u>Project Scope:</u>	Construct a 2 million gallon elevated storage tank (water tower) on the north side of Prosper Trail, midway between Preston Road and Coit Road.	
	<u>Construction Start Date:</u>	January 2016	<u>Engineer:</u> Brown & Gay Engineers
	<u>Construction End Date:</u>	June 2017 (estimated)	<u>Contractor:</u> Landmark Structures
	<u>Current Phase:</u>	Construction 62% Complete	<u>Est. Professional Cost:</u> \$517,300
			<u>Est. Construction Cost:</u> \$4,403,300
			<u>Total Project Cost:</u> \$4,920,600
	<u>Status Update:</u>	Lower bowl complete. Steel panels for tank construction continue to be assembled on site. Crews anticipated to begin painting next week. All work is anticipated to be complete in June 2017.	

FACILITIES

F01	Windsong Ranch Fire Station		
<u>Project Scope:</u>	Construct a second fire station to be located on Teel Parkway between US 380 and Fishtrap Road.		
<u>Construction Start Date:</u>	August 2015	<u>Architect:</u>	Wington Hooker Jeffrey Architects
<u>Construction End Date:</u>	September 2016 (estimated)	<u>Contractor:</u>	Pogue Construction Co., LLC
<u>Current Phase:</u>	Construction 99% Complete	<u>Total Project Cost:</u>	\$7,500,000
<u>Status Update:</u>	Structure substantially complete, Finish-out crews touching up interior. Hardscape and Landscape improvements have begun.		
F02	Town Hall / Multi-Purpose Facility		
<u>Project Scope:</u>	Construct a Town Hall / Multi-Purpose Facility to serve the Town's increasing needs, including administrative offices, council chambers, municipal court, library, multi-purpose rooms, and other functions. Estimated cost includes construction services, equipment, and furniture.		
<u>Construction Start Date:</u>	4 th Quarter 2016 (estimated)	<u>Architect (Facility):</u>	Randall Scott Architects
<u>Construction End Date:</u>	1 st Quarter 2018 (estimated)	<u>Contractor (Facility):</u>	Pogue Construction Co., LLC
<u>Current Phase:</u>	Design 75% Complete	<u>Est. Professional Cost:</u>	\$1,550,000
		<u>Est. Construction Cost:</u>	\$20,175,000
		<u>Total Project Cost:</u>	\$21,725,000
<u>Status Update:</u>	Town Council continues to provide direction regarding scope and timeline of the facility with a move-in goal of 4 th Quarter 2017. Council authorized the use of Pogue Construction for Construction Manager At-Risk services on September 8, 2015. 75% Design plans to be provided to Pogue by end of July 2016, for establishment of Guaranteed Maximum Price (GMP). Staff continuing coordination of engineering comments and franchise utilities.		
F02	Town Hall / Infrastructure		
<u>Project Scope:</u>	Reconstruction of Main Street (First Street to Broadway) to curb and guttered concrete roadway. Project also constructs additional street within alley easement south of Broadway to Crockett. In addition to pavement, project includes water, sewer, and drainage improvements for Town Hall, as well as, lighting and landscaping improvements for Main Street.		
<u>Construction Start Date:</u>	September 2016	<u>Engineer (Infrastructure):</u>	Teague Nall and Perkins, Inc.
<u>Construction End Date:</u>	Summer 2017	<u>Contractor (Infrastructure):</u>	TBD
<u>Current Phase:</u>	Award	<u>Est. Professional Cost:</u>	\$184,000
		<u>Est. Construction Cost:</u>	\$1,091,000
		<u>Total Project Cost:</u>	\$1,275,000
<u>Status Update:</u>	Bids opened August 4, 2016. Award of bid will be brought for Council's consideration on September 13, 2016. Discussions with owner of needed ROW continue, AT&T has begun preliminary work associated with utility relocations. Oncor and Atmos expected to begin relocations in September 2016.		

DRAINAGE

Church and Parvin Drainage Improvements

<u>Project Scope:</u>	Design of underground storm sewer currently flowing through an unimproved alley and across residential lots east between Church Street and Parvin Street, north of Broadway and south of Seventh Street.		
<u>Construction Start Date:</u>	TBD	<u>Engineer:</u>	Wier & Associates Inc.
<u>Construction End Date:</u>	TBD	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design	<u>Est. Professional Cost:</u>	\$109,500
		<u>Est. Construction Cost:</u>	\$390,500
		<u>Total Project Cost:</u>	\$500,000
<u>Status Update:</u>	Design contract approved by Town Council at November 10, 2015, meeting. Engineer continues to develop design options for drainage system. Staff working on appraisal for possible property acquisition.		

D02 Hawk Ridge Drainage Improvements

<u>Project Scope:</u>	Construction of retaining walls and 200 feet of concrete flume between Hawk Ridge and Seventh Street properties.		
<u>Construction Start Date:</u>	March 2016	<u>Engineer:</u>	Wier & Associates Inc.
<u>Construction End Date:</u>	September 2016	<u>Contractor:</u>	Gilco Construction
<u>Current Phase:</u>	Construction 96% Complete	<u>Total Project Cost:</u>	\$120,000
<u>Status Update:</u>	Crews have finished construction of retaining walls. Contractor continues cleanup when weather permits		