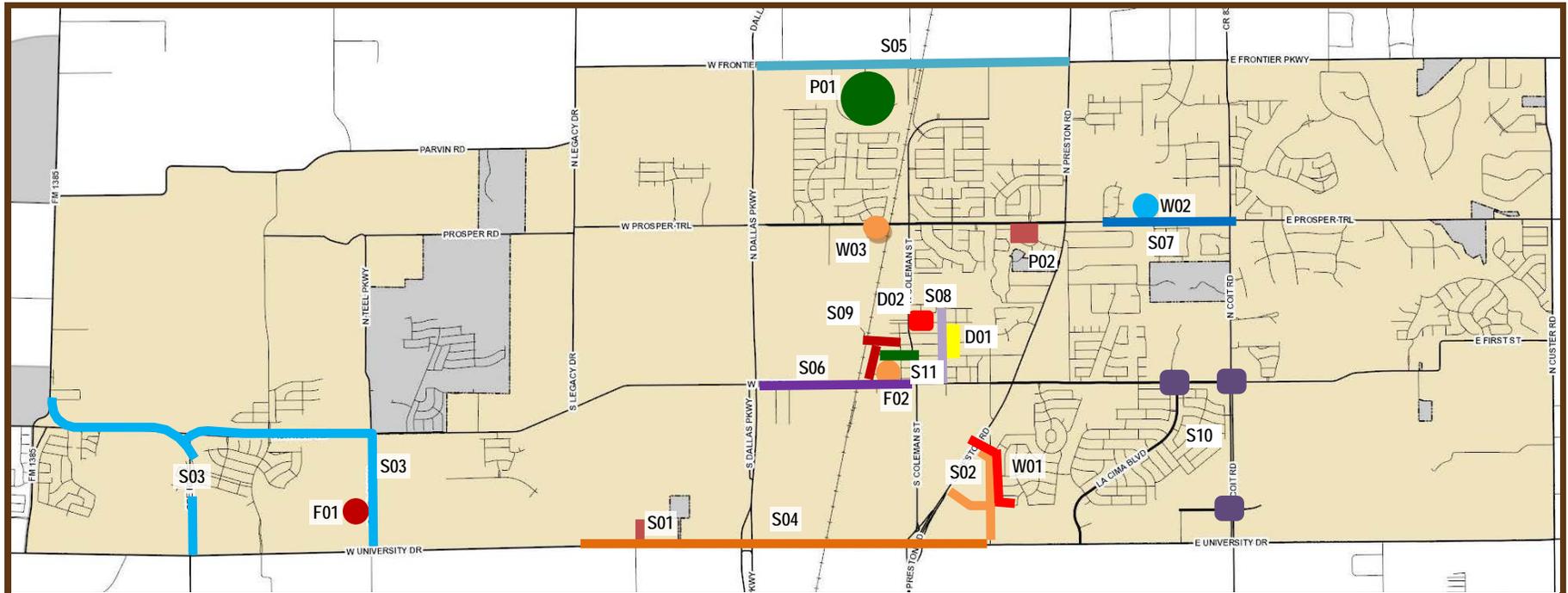


For additional information on any Capital Improvement Project, please contact the Town of Prosper Engineering Department at (972) 346-3502 or engineer@prospertx.gov.



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PARKS

P01 Frontier Park – North Field Improvements										
<p><u>Project Scope:</u> Construct three new all-weather youth baseball/softball fields and two all-weather multi-purpose fields. Also includes the construction of additional parking lots, bridge over pond with trails and park accoutrements.</p>										
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><u>Construction Start Date:</u> January 2017</td> <td style="width: 50%;"><u>Engineer:</u> Dunaway Associates</td> </tr> <tr> <td><u>Construction End Date:</u> Fall 2017 (estimated)</td> <td><u>Contractor:</u> Dean Construction</td> </tr> <tr> <td><u>Current Phase:</u> Design 99% Complete</td> <td><u>Est. Professional Cost:</u> \$930,000</td> </tr> <tr> <td></td> <td><u>Est. Construction Cost:</u> \$9,521,225</td> </tr> <tr> <td></td> <td><u>Total Project Cost:</u> \$10,451,225</td> </tr> </table>	<u>Construction Start Date:</u> January 2017	<u>Engineer:</u> Dunaway Associates	<u>Construction End Date:</u> Fall 2017 (estimated)	<u>Contractor:</u> Dean Construction	<u>Current Phase:</u> Design 99% Complete	<u>Est. Professional Cost:</u> \$930,000		<u>Est. Construction Cost:</u> \$9,521,225		<u>Total Project Cost:</u> \$10,451,225
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<u>Current Phase:</u> Design 99% Complete	<u>Est. Professional Cost:</u> \$930,000									
	<u>Est. Construction Cost:</u> \$9,521,225									
	<u>Total Project Cost:</u> \$10,451,225									
<p><u>Status Update:</u> Staff continues coordinating with designers on proposed improvements. At a special called Council meeting on May 31, 2016, Council approved the expansion of the northwest and southwest youth ballfields from 225' outfields, to 275' outfields. The southwest ballfield center field will be extended further and both fields will have 10'-12' high chain link outfield fencing. The cost for these additions is estimated to not exceed \$700,000. The major components of the project are anticipated to be substantially complete for Town's Fall 2017 sports leagues. Staff has received the engineer's 99% plan set. Plans sent to Dean for establishment of Guaranteed Maximum Price (GMP). Anticipated to bid plans this month with GMP consideration at the December 13, 2016, Town Council meeting. Staff continuing coordination of engineering comments and submittals to Texas Department of Licensing and Regulations (TDLR), Texas Parks and Wildlife, and franchise utilities.</p>										
P02 Preston Lakes Playground										
<p><u>Project Scope:</u> Construct playground in Preston Lakes Park adjacent to existing hike and bike trail.</p>										
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><u>Construction Start Date:</u> November 2016</td> <td style="width: 50%;"><u>Designer:</u> Cody Johnson Studio</td> </tr> <tr> <td><u>Construction End Date:</u> March 2017 (estimated)</td> <td><u>Contractor:</u> TBD</td> </tr> <tr> <td><u>Current Phase:</u> Design 100% Complete</td> <td><u>Professional Cost:</u> \$4,000</td> </tr> <tr> <td></td> <td><u>Est. Construction Cost:</u> \$86,000</td> </tr> <tr> <td></td> <td><u>Total Project Cost:</u> \$90,000</td> </tr> </table>	<u>Construction Start Date:</u> November 2016	<u>Designer:</u> Cody Johnson Studio	<u>Construction End Date:</u> March 2017 (estimated)	<u>Contractor:</u> TBD	<u>Current Phase:</u> Design 100% Complete	<u>Professional Cost:</u> \$4,000		<u>Est. Construction Cost:</u> \$86,000		<u>Total Project Cost:</u> \$90,000
<u>Construction Start Date:</u> November 2016	<u>Designer:</u> Cody Johnson Studio									
<u>Construction End Date:</u> March 2017 (estimated)	<u>Contractor:</u> TBD									
<u>Current Phase:</u> Design 100% Complete	<u>Professional Cost:</u> \$4,000									
	<u>Est. Construction Cost:</u> \$86,000									
	<u>Total Project Cost:</u> \$90,000									
<p><u>Status Update:</u> Staff received 100% plans from the designer. The improvements include a playground, two benches, and two trash receptacles. Bid advertising began September 28, 2016. Bid opened on October 21, 2016, and award is anticipated for Council consideration on November 8, 2016.</p>										

S04	US 380 (Denton County Line – Lovers Lane)		
	<u>Project Scope:</u>	TxDOT project. Improve four-lane undivided rural roadway to a six-lane suburban freeway with frontage roads in each direction between the Denton County Line and Lovers Lane. Through traffic on US HWY 380 will bypass the SH 289 and Dallas Parkway intersections when completed.	
	<u>Construction Start Date:</u>	January 2016	<u>Engineer:</u> TxDOT In-House
	<u>Construction End Date:</u>	3 rd Quarter 2018 (estimated)	<u>Contractor:</u> Mario Sinacola & Sons, Inc.
	<u>Current Phase:</u>	Construction 23% Complete	<u>Total Project Cost:</u> \$71 Million (Town Participation \$0)
	<u>Status Update:</u>	Concrete crews continue to work on paving east bound lanes. Completion of U-turns and new ramps at Preston continues. Utility crews continue to work on finishing drainage improvements adjacent to new paving. Structure crews continue to work on north side of US380 at DNT. The entire project is expected to take 24-30 months to complete. TxDOT Project Tracker: http://apps.dot.state.tx.us/apps-cq/project_tracker/	
S05	Frontier Parkway (DNT – Preston Road)		
	<u>Project Scope:</u>	Collin County project. Improve two-lane rural roadway to a four-lane (ultimate six-lane) divided suburban arterial between the Dallas North Tollway and Preston Road, including an overpass over the BNSF Railroad. A two-lane access road will be provided to the north of the overpass to provide access to properties in Celina.	
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Birkhoff Hendricks & Carter, LLP
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Planning	<u>Total Project Cost:</u> \$16 Million (Town Participation \$3.65 Million)
	<u>Status Update:</u>	The Town of Prosper and the City of Celina both approved Resolutions supporting the project on January 12, 2016. Collin County will manage the design and construction of the project. A timeline for construction has not yet been determined.	
S06	First Street (DNT – Coleman Street)		
	<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane divided suburban arterial between the Dallas North Tollway and Coleman Street. Project includes concrete curb and gutter roadway, underground drainage improvements, twelve inch water line, and median lighting.	
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Graham Associates, Inc.
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 70% complete	<u>Est. Professional Cost:</u> \$590,000 <u>Est. Construction Cost:</u> \$7,650,000 <u>Total Project Cost:</u> \$8,240,000
	<u>Status Update:</u>	Engineer has delivered revised plans for realigning roadway between BNSF and Coleman Street. Staff has begun right-of-way acquisition. A timeline for construction to be determined once funding for construction is allocated. Staff coordinating with franchise utilities within the area.	

S07	Prosper Trail (Kroger - Coit Road)		
	<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane divided suburban arterial from 1000' east of Preston Road to Coit Road as well as the Coit and Prosper Trail intersection. Project includes concrete curb and gutter roadway, underground drainage improvements, and median lighting.	
	<u>Construction Start Date:</u>	March 2017 (estimated)	<u>Engineer:</u> Graham Associates, Inc.
	<u>Construction End Date:</u>	October 2017 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 70% complete	<u>Est. Professional Cost:</u> \$305,000 <u>Est. Construction Cost:</u> \$3,975,000 <u>Total Project Cost:</u> \$4,280,000
<u>Status Update:</u>	Construction funded in the FY 2016-2017 budget. Staff anticipates 90% plans by the end of the year, and continues to work with franchise utilities on relocating facilities.		
S08	Church Street (First Street – PISD)		
	<u>Project Scope:</u>	Reconstruction of existing two lane asphalt road to a concrete roadway without curb and gutter.	
	<u>Construction Start Date:</u>	September 2016	<u>Engineer:</u> In House
	<u>Construction End Date:</u>	December 2016	<u>Contractor:</u> GRod Construction, LLC.
	<u>Current Phase:</u>	30% Complete	<u>Est. Construction Cost:</u> \$700,000
<u>Status Update:</u>	Contractor continues to backfill new north bound paving between 1 st Street and Eighth Street. Crews scheduled to close Eighth Street and Church intersection November 18 th , 2016.		
S09	Old Town Streets 2015		
	<u>Project Scope:</u>	Reconstruction of existing two lane asphalt roads to a concrete roadway without curb and gutter (Fifth, McKinley)	
	<u>Construction Start Date:</u>	Summer 2017	<u>Engineer:</u> Kimley Horn
	<u>Construction End Date:</u>	Winter 2017	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Pre-Design	<u>Est. Construction Cost:</u> \$1,000,000
<u>Status Update:</u>	Revised design proposal expected for Council consideration in December.		
S10	Decorative Monument Signs		
	<u>Project Scope:</u>	Construct eight decorative stone and steel signs at La Cima and First (3 EA), First and Coit (2 EA), and Coit and Richland (3 EA) intersections.	
	<u>Construction Start Date:</u>	March 2016	<u>Engineer:</u> In House
	<u>Construction End Date:</u>	November 2016	<u>Contractor:</u> Starlight Signs
	<u>Current Phase:</u>	Construction 95% Complete	<u>Total Project Cost:</u> \$130,000
<u>Status Update:</u>	Staff working on establishing electrical services.		

S11 **Broadway – (McKinley to Coleman)**

<u>Project Scope:</u>	Reconstruct existing concrete paving to typical downtown section with two lanes of travel, head in parking, and extra wide sidewalks. Project also includes the installation underground drainage, 12" water line, sanitary sewer crossings, landscaping and street lights.		
<u>Construction Start Date:</u>	Spring 2017 (estimated)	<u>Engineer:</u>	Weir & Associates
<u>Construction End Date:</u>	Fall 2017 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design	<u>Est. Total Project Cost:</u>	\$1,850,000
<u>Status Update:</u>	Council approved design contract at the September 13, 2016, Town Council meeting. Surveyors have begun collecting datum, Engineers coordinating integration of improvements with Town Hall Infrastructure and Old Town Streets		

WATER & WASTEWATER

W01	Lovers Lane Segment – 42" Lower Pressure Plane Water (Gates of Prosper)			
	<u>Project Scope:</u>	Construct 2400 LF segment of 42" water line under Lovers Lane from Richland Boulevard to Preston Road prior to Developer constructing roadway.		
	<u>Construction Start Date:</u>	November 2016	<u>Engineer:</u>	Freese & Nichols, Inc.
	<u>Construction End Date:</u>	January 2017	<u>Contractor:</u>	Mario Sinacola and Sons
	<u>Current Phase:</u>	Pre-Construction	<u>Estimated Cost:</u>	\$900,000
	<u>Status Update:</u>	Council awarded project to Mario Sinacola and Sons August 9, 2016. Fabrication of pipe expected to be complete in early November.		
W02	Prosper Trail Elevated Storage Tank			
	<u>Project Scope:</u>	Construct a 2 million gallon elevated storage tank (water tower) on the north side of Prosper Trail, midway between Preston Road and Coit Road.		
	<u>Construction Start Date:</u>	January 2016	<u>Engineer:</u>	Brown & Gay Engineers
	<u>Construction End Date:</u>	June 2017 (estimated)	<u>Contractor:</u>	Landmark Structures
	<u>Current Phase:</u>	Construction 70% Complete	<u>Est. Professional Cost:</u>	\$517,300
			<u>Est. Construction Cost:</u>	\$4,403,300
			<u>Total Project Cost:</u>	\$4,920,600
	<u>Status Update:</u>	Crews continue to work on finishing connection of tank to tower. All work is anticipated to be complete in June 2017.		
W03	Prosper Trail Pressure Reducing Valve (PRV)			
	<u>Project Scope:</u>	Install a 12" Pressure Reducing Valve on existing water line west of BNSF of Prosper Trail.		
	<u>Construction Start Date:</u>	January 2017 (estimated)	<u>Engineer:</u>	Alan Plummer Associates
	<u>Construction End Date:</u>	March 2017 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Bidding	<u>Est. Professional Cost:</u>	\$35,000
			<u>Est. Construction Cost:</u>	\$100,000
	<u>Status Update:</u>	Bids were opened on October 14, 2016, and will be forwarded to Town Council for consideration on December 13, 2016.		

FACILITIES

F01	Windsong Ranch Fire Station		
	<u>Project Scope:</u>	Construct a second fire station to be located on Teel Parkway between US 380 and Fishtrap Road.	
	<u>Construction Start Date:</u>	August 2015	<u>Architect:</u> Wington Hooker Jeffrey Architects
	<u>Construction End Date:</u>	November 2016 (estimated)	<u>Contractor:</u> Pogue Construction Co., LLC
	<u>Current Phase:</u>	Construction 99% Complete	<u>Total Project Cost:</u> \$7,500,000
	<u>Status Update:</u>	Landscaping crews to finish remaining work once paving of Teel Parkway is completed.	
F02	Town Hall / Multi-Purpose Facility		
	<u>Project Scope:</u>	Construct a Town Hall / Multi-Purpose Facility to serve the Town's increasing needs, including administrative offices, council chambers, municipal court, library, multi-purpose rooms, and other functions. Estimated cost includes construction services, equipment, and furniture.	
	<u>Construction Start Date:</u>	4 th Quarter 2016 (estimated)	<u>Architect (Facility):</u> Randall Scott Architects
	<u>Construction End Date:</u>	1 st Quarter 2018 (estimated)	<u>Contractor (Facility):</u> Pogue Construction Co., LLC
	<u>Current Phase:</u>	Design 75% Complete	<u>Est. Professional Cost:</u> \$1,550,000
			<u>Est. Construction Cost:</u> \$20,175,000
			<u>Total Project Cost:</u> \$21,725,000
	<u>Status Update:</u>	Town Council continues to provide direction regarding scope and timeline of the facility with a move-in goal of 4 th Quarter 2017. Council authorized the use of Pogue Construction for Construction Manager At-Risk services on September 8, 2015. 100% Design plans to be provided to Pogue on October 7, 2016, for establishment of Guaranteed Maximum Price (GMP). Staff continuing coordination of engineering comments and franchise utilities.	
F02	Town Hall Infrastructure Project		
	<u>Project Scope:</u>	Reconstruction of Main Street (First Street to Broadway) to curb and guttered concrete roadway. Project also constructs additional street within alley easement south of Broadway to Crockett. In addition to pavement, project includes water, sewer, and drainage improvements for Town Hall, as well as, lighting and landscaping improvements for Main Street.	
	<u>Construction Start Date:</u>	October 2016	<u>Engineer (Infrastructure):</u> Teague Nall and Perkins, Inc.
	<u>Construction End Date:</u>	Summer 2017	<u>Contractor (Infrastructure):</u> North Texas Contracting, Inc.
	<u>Current Phase:</u>	Pre-Construction	<u>Est. Professional Cost:</u> \$184,000
			<u>Est. Construction Cost:</u> \$ 2,316,000
			<u>Total Project Cost:</u> \$ 2,500,000
	<u>Status Update:</u>	Council awarded construction contract to North Texas Contracting at September 27, 2016 meeting. Funding for this project is from the following CIP projects: \$625,000: Main Street (First-Broadway) - (Project 1622-ST). \$1,275,000: Town Hall - Offsite Infrastructure - (Project 1514-ST). \$600,000: Old Town Drainage - McKinley & Broadway Trunk Main - (Project 1616-DR). Discussions with owner of needed ROW continue, Atmos & AT&T have begun work associated with utility relocations.	

DRAINAGE

D01	Church and Parvin Drainage Improvements		
<u>Project Scope:</u>	Design of underground storm sewer currently flowing through an unimproved alley and across residential lots east between Church Street and Parvin Street, north of Broadway and south of Seventh Street.		
<u>Construction Start Date:</u>	Summer 2017	<u>Engineer:</u>	Wier & Associates Inc.
<u>Construction End Date:</u>	Fall 2017	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design	<u>Est. Professional Cost:</u>	\$109,500
		<u>Est. Construction Cost:</u>	\$500,000
		<u>Total Project Cost:</u>	\$390,500
<u>Status Update:</u>	Design contract approved by Town Council at November 10, 2015, meeting. Engineer continues to develop design options for drainage system. Staff working on property acquisition.		