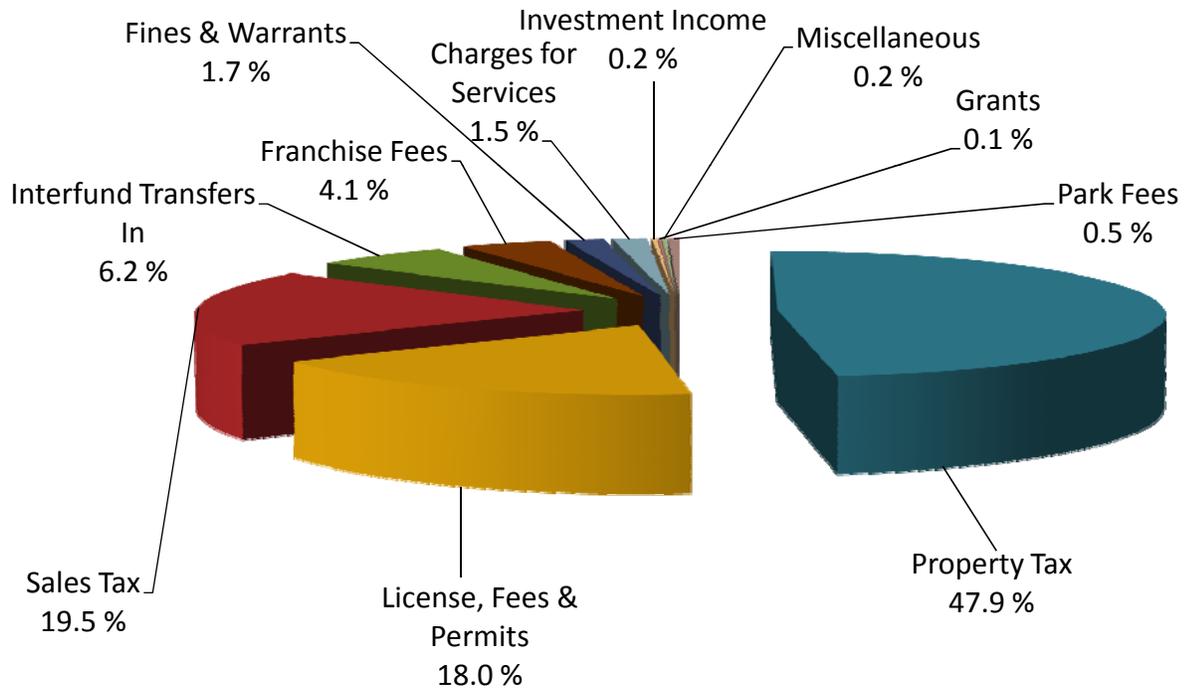
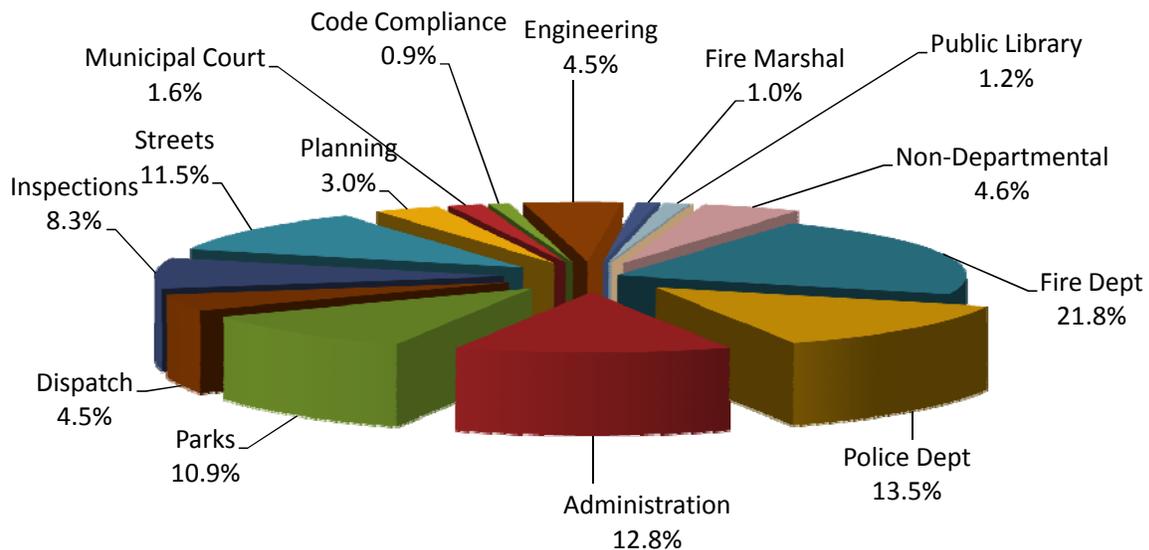


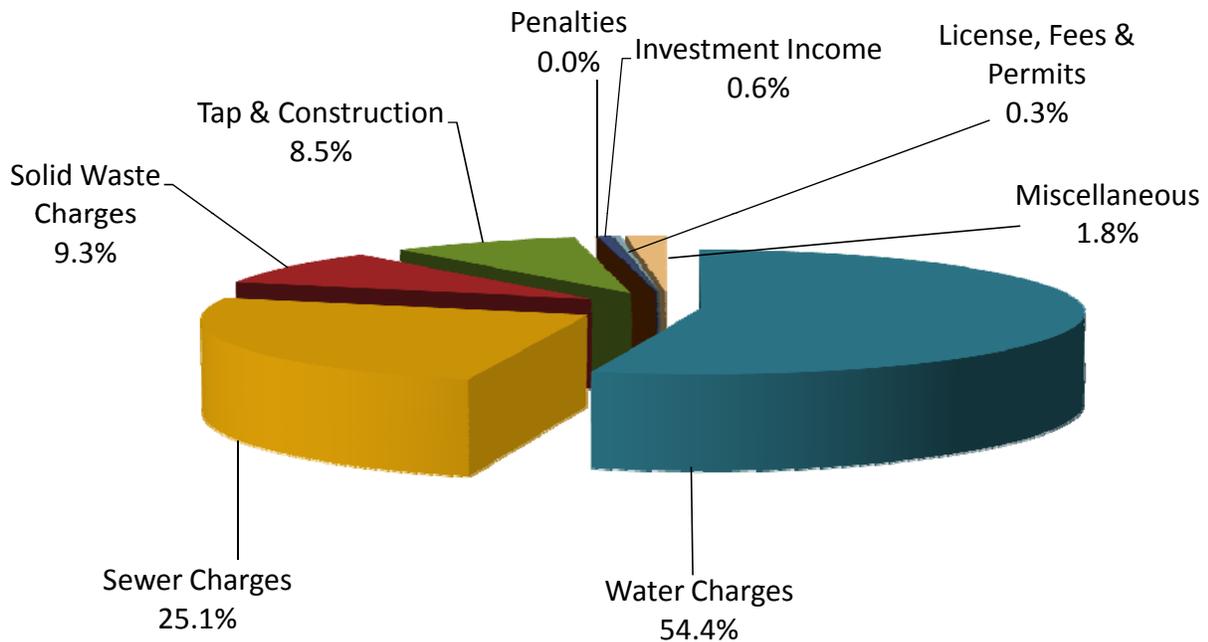
<i>Revenue Category</i>	<i>FY 2016 Projected</i>	<i>% of Total</i>
Property Tax	8,447,169	47.9%
License, Fees &	3,181,600	18.0%
Sales Tax	3,436,640	19.5%
Interfund Transfers In	1,091,166	6.2%
Franchise Fees	719,700	4.1%
Fines & Warrants	300,000	1.7%
Charges for Services	270,883	1.5%
Investment Income	42,000	0.2%
Grants	22,335	0.1%
Miscellaneous	37,310	0.2%
Park Fees	83,500	0.5%
<b>Revenue Total</b>	<b>\$17,632,303</b>	<b>100.0%</b>



<i><b>Department</b></i>	<i><b>FY 2016 Adopted</b></i>	<i><b>% of Total</b></i>
Fire Dept	\$3,798,317	21.8%
Police Dept	\$2,353,572	13.5%
Administration	\$2,230,329	12.8%
Parks	\$1,899,520	10.9%
Dispatch	\$785,128	4.5%
Inspections	\$1,444,528	8.3%
Streets	\$2,014,984	11.5%
Planning	\$526,055	3.0%
Municipal Court	\$276,866	1.6%
Code Compliance	\$162,274	0.9%
Engineering	\$792,964	4.5%
Fire Marshal	\$172,073	1.0%
Public Library	\$203,341	1.2%
Non-Departmental	\$802,344	4.6%
<b>Expense Total</b>	<b>\$17,462,295</b>	<b>100.0%</b>



<i>Revenue Category</i>	<i>FY 2016 Projected</i>	<i>% of Total</i>
Water Charges	\$6,381,735	54.4%
Sewer Charges	\$2,942,000	25.1%
Solid Waste Charges	\$1,086,400	9.3%
Tap & Construction	\$998,000	8.5%
Penalties	\$1,000	0.0%
Investment Income	\$70,000	0.6%
License, Fees & Permits	\$33,500	0.3%
Miscellaneous	\$212,600	1.8%
<b>Revenue Total</b>	<b>\$11,725,235</b>	<b>100.0%</b>



<i>Department</i>	<i>FY 2016 Adopted</i>	<i>% of Total</i>
Water	\$ 4,323,743	35.8%
Sewer	\$ 2,141,808	17.8%
Utility Billing	\$ 1,348,752	11.2%
Non-	\$ 4,251,134	35.2%
<b>Expense Total</b>	<b>\$ 12,065,437</b>	<b>100.0%</b>

