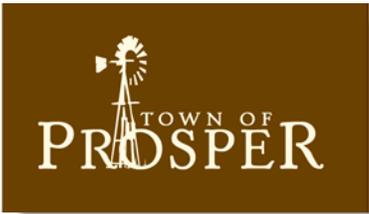




Coffee with
Mayor Ray Smith
2019



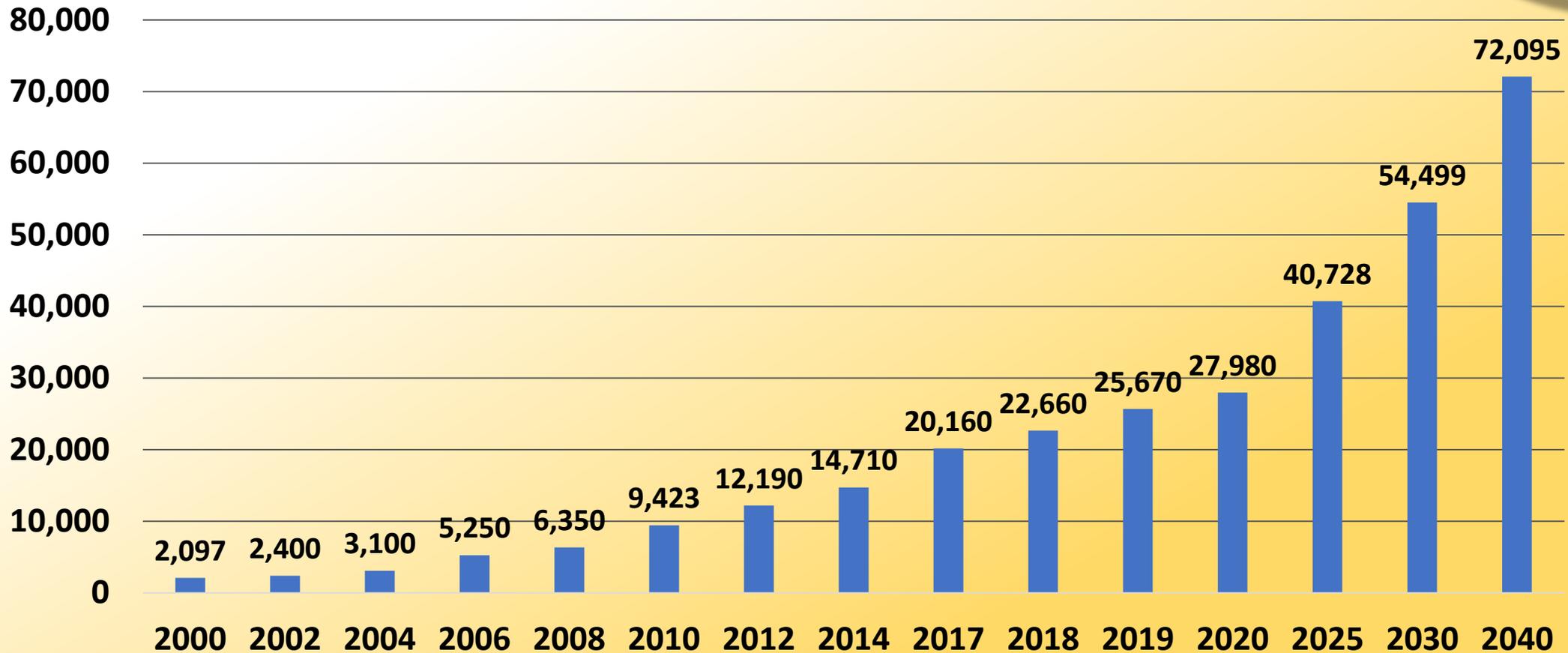
Residential Demand



- ❑ Five Billion Dollar Mile
- ❑ PGA Relocation
- ❑ Other Pending Relocations



Population Growth

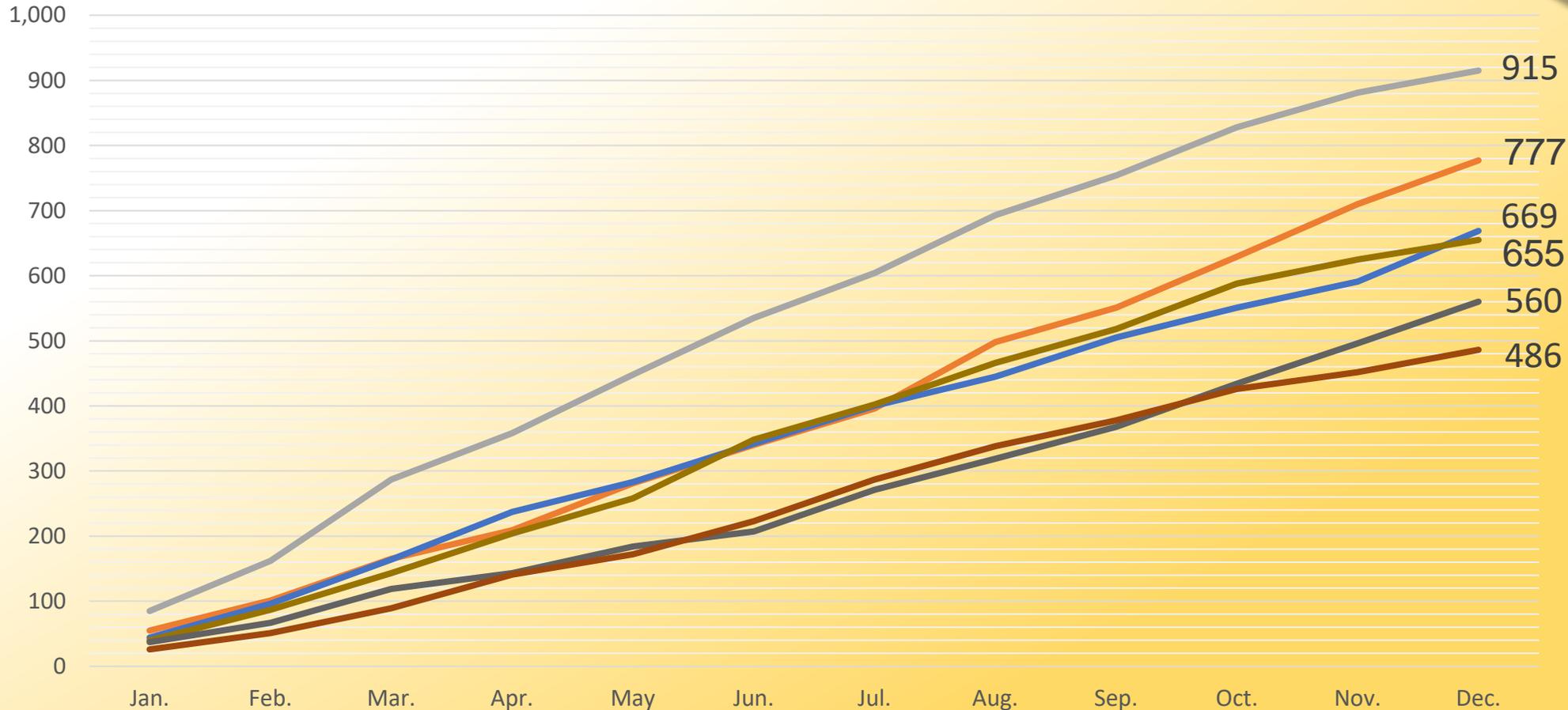




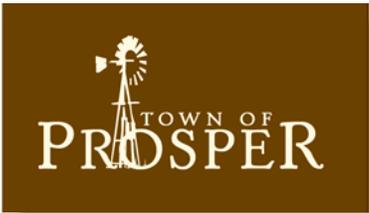
Single Family Permits



— 2018 — 2017 — 2016 — 2015 — 2014 — 2013



*2013
to
2018*



Fastest Growing



FASTEST-GROWING CITIES IN NORTH TEXAS

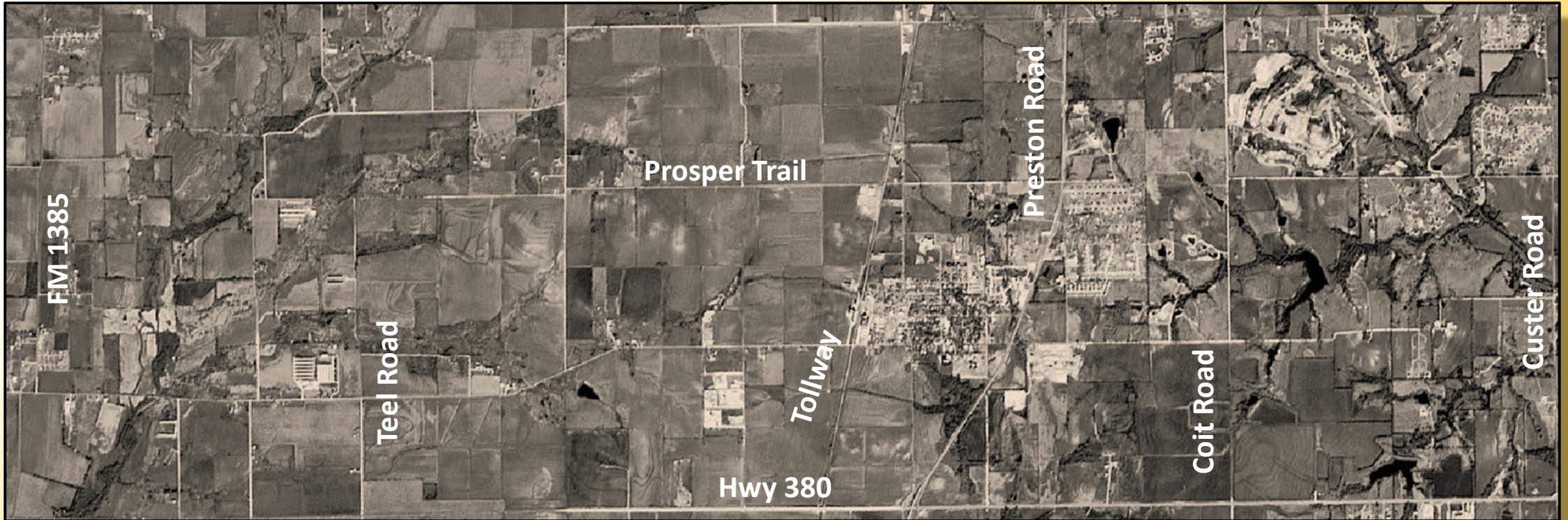
RANK	GEOGRAPHY
1	PROSPER

Population estimate (as of July 1) - 2013: **13,019**
Population estimate (as of July 1) - 2017: **20,312**
Population change from 2013 to 2017: **56.02%**

DALLAS BUSINESS JOURNAL



Prosper in 1998

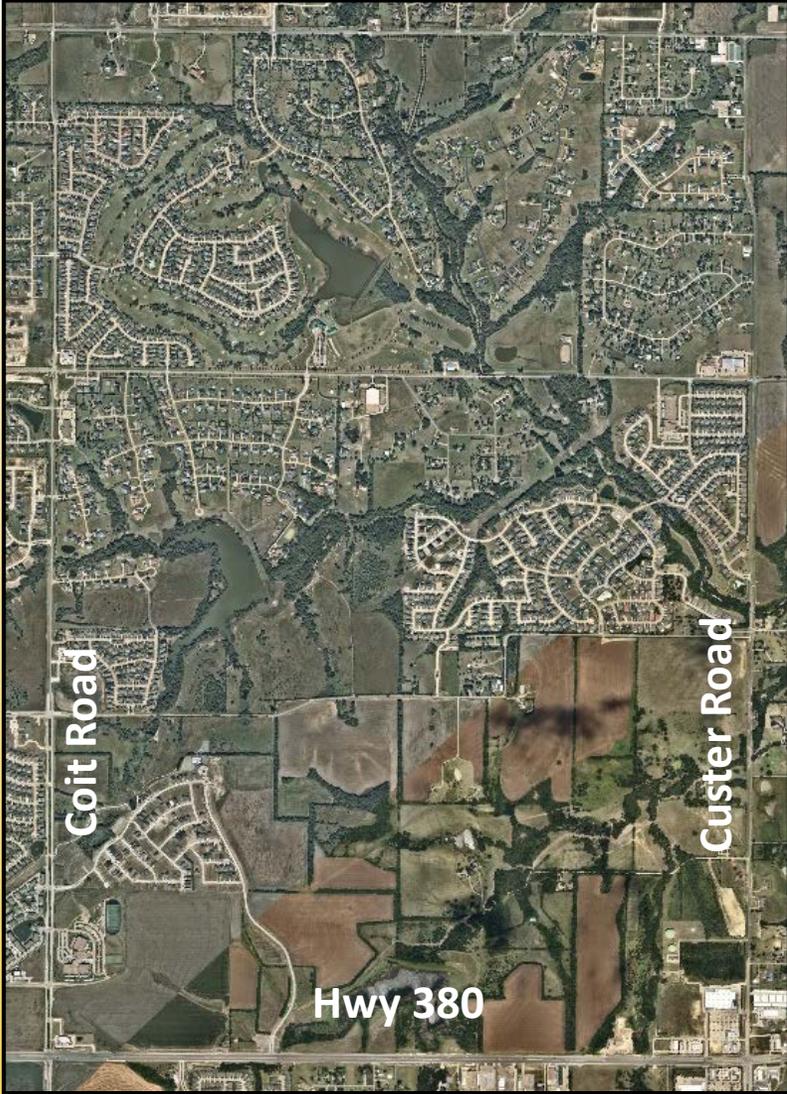




Custer Rd. to Coit Rd.

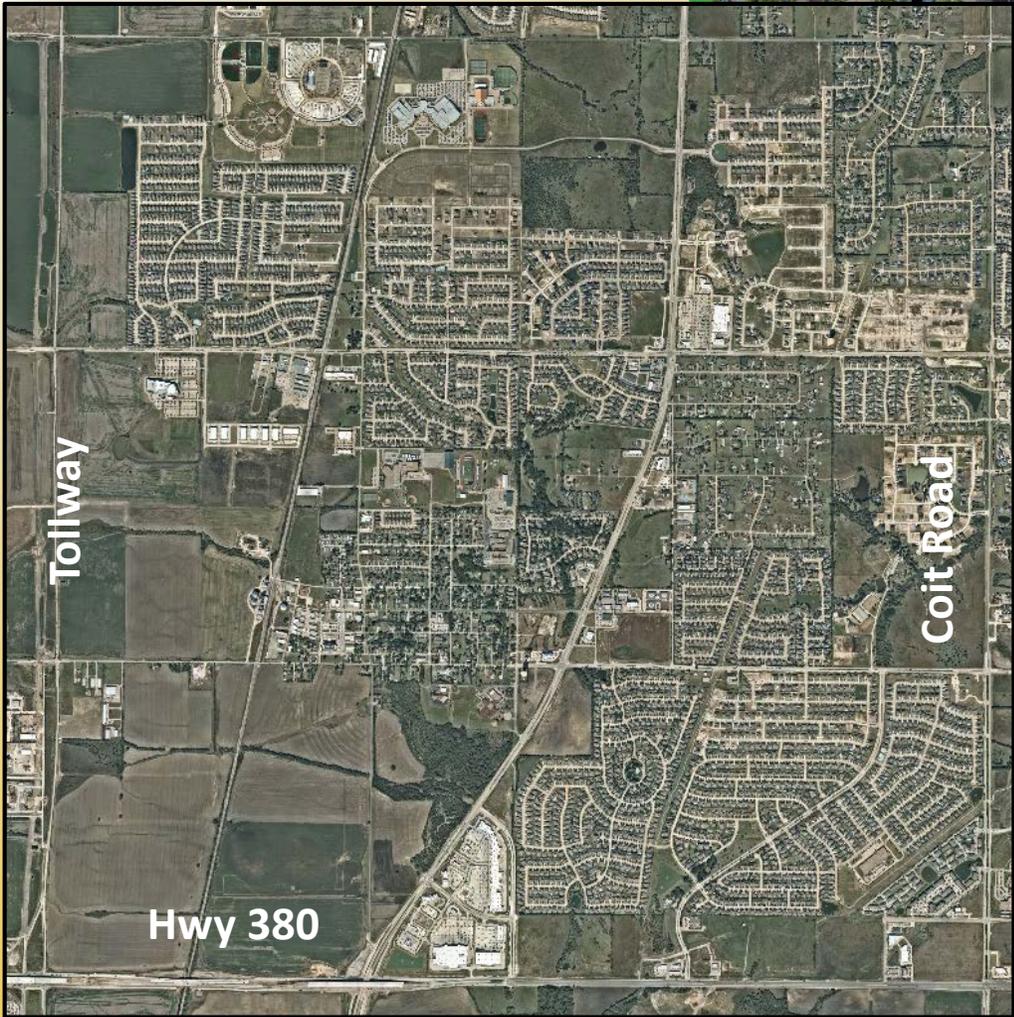


*1997
To
2019*



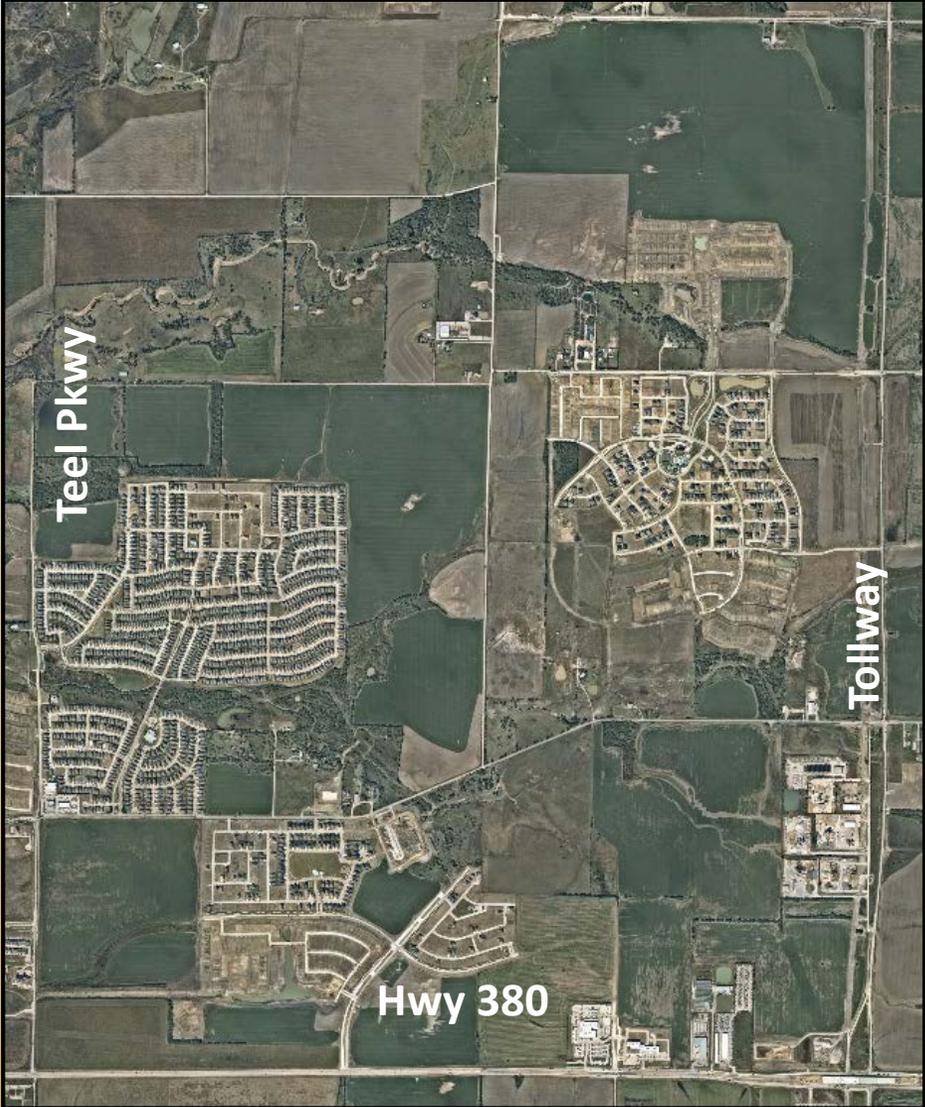


Coit Rd. to Tollway



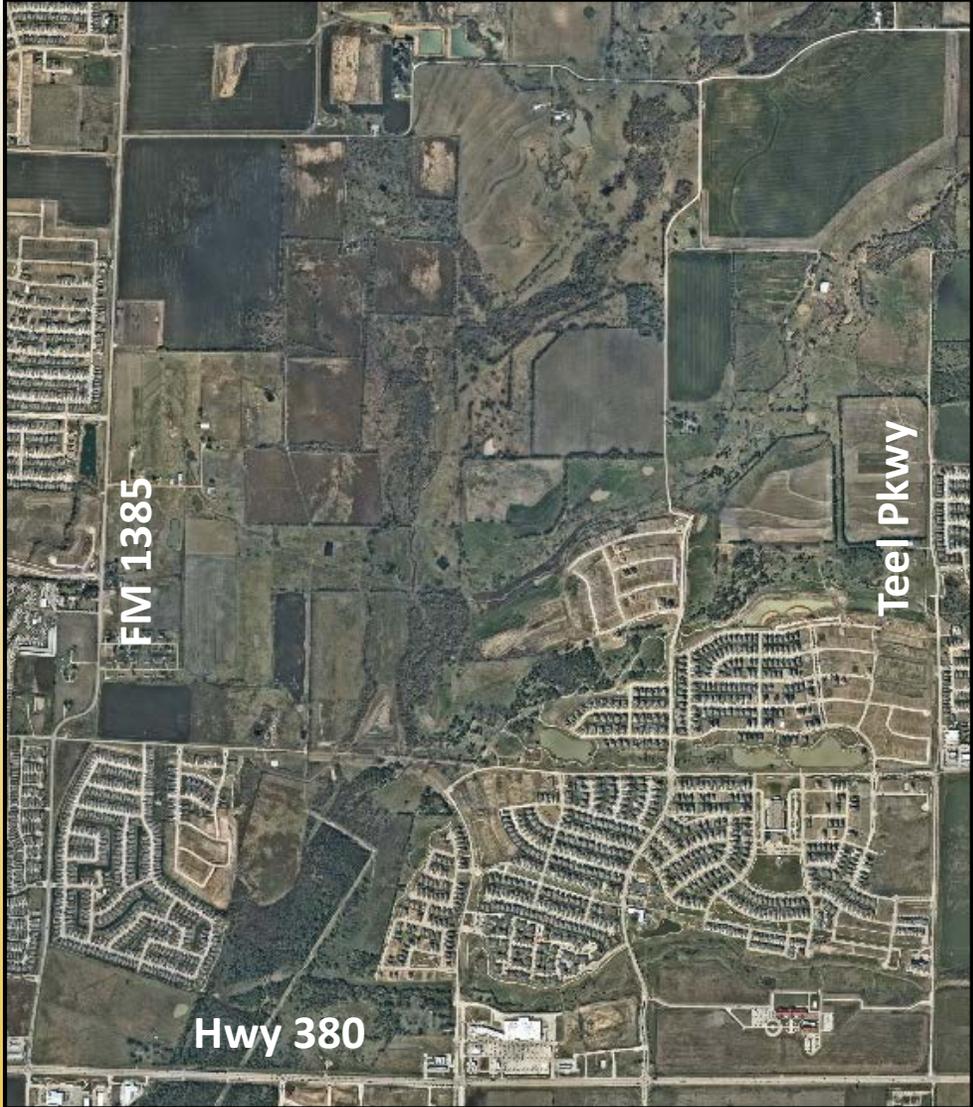


Tollway to Teel Pkwy.





Teel to FM 1385

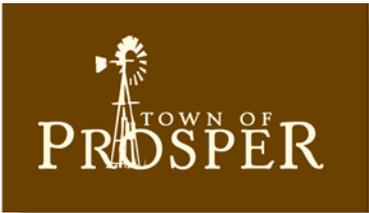




Certified Taxable Values (in billions)



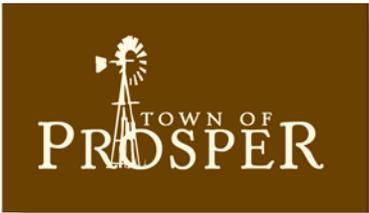
	2013	2014	2015	2016	2017	2018
Town of Prosper	\$1.45	\$1.75	\$2.14	\$2.49	\$3.11	\$3.94
Prosper ISD	\$2.36	\$2.74	\$3.40	\$4.60	\$6.20	\$7.43



2018 Highlights

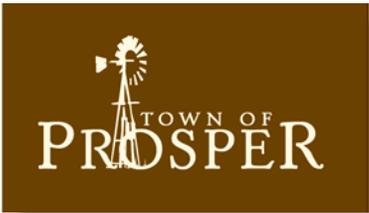
Town Hall and Library





Frontier Park





TPCA Recognized



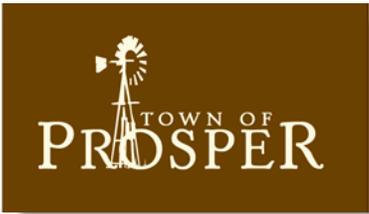
Police
Department
TPCA Recognized





In God We Trust

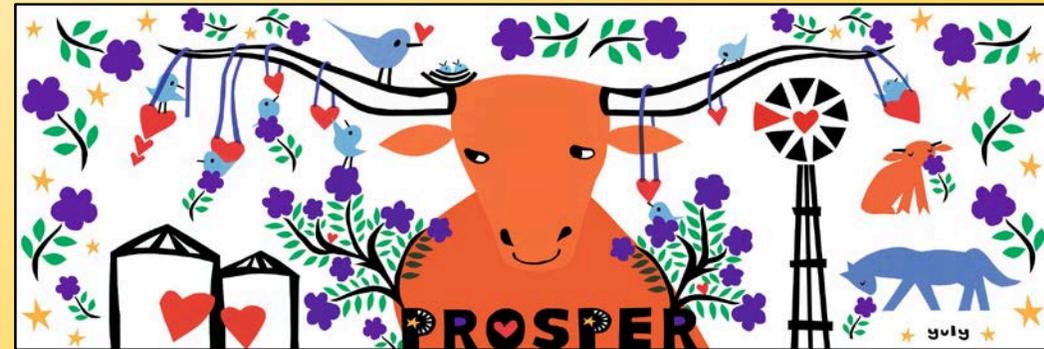




Community Library



- ❑ Over 19,000 physical items
- ❑ 29,000 digital items (eBooks & audio eBooks for all ages and types of technology)
- ❑ Over 5,500 card holders
- ❑ Over 51,000 items checked out in 2018
- ❑ Unique collection of American Girl dolls, coding robots, Launchpad, DVDs, databases, Ancestry.com and more
- ❑ Story time, music, bilingual, travel, crochet, leadership, book club, emergency preparedness, movies, 3D printer, games, crafts





Community Character





Community Character

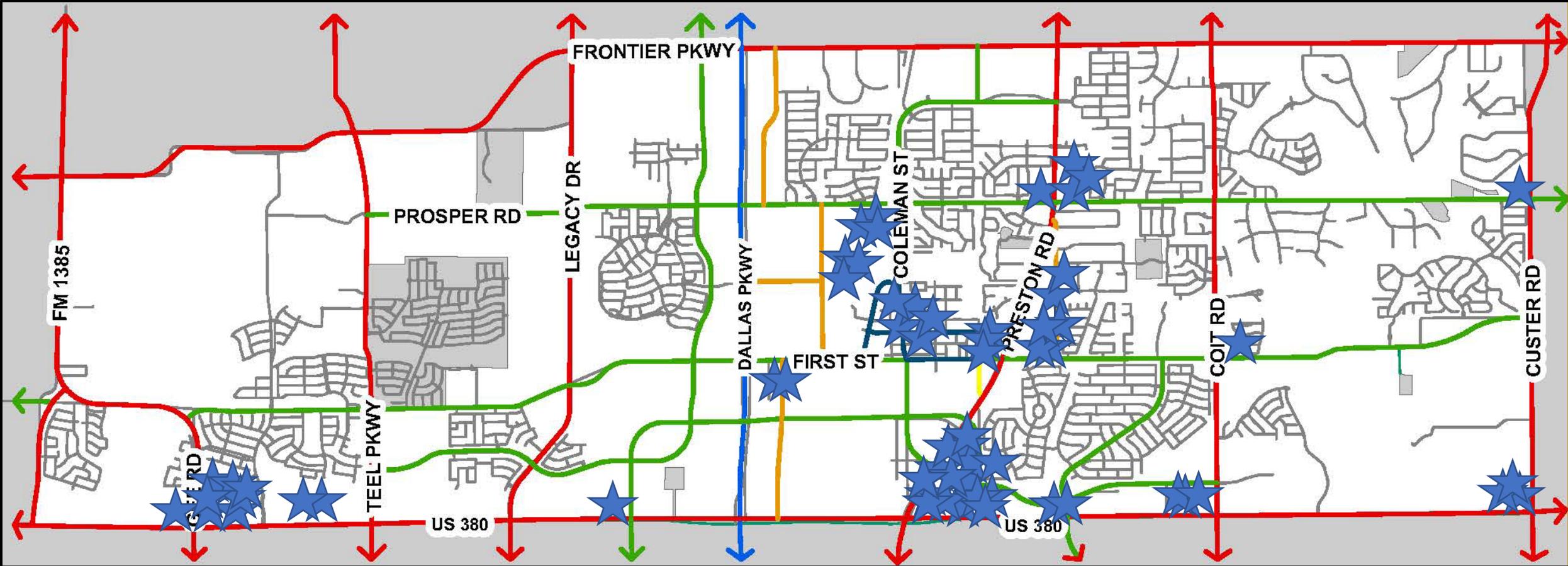




*Businesses That
Opened in 2018*



127 COs issued in 2018





Gates of Prosper, Phase 1

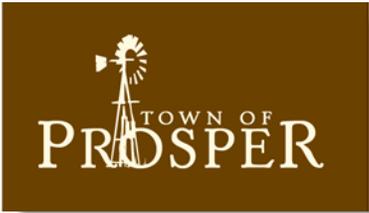


America's Best Contacts
AT&T
Bath & Body Works
Burlington Coat Factory
Carter's
Chick-fil-A
Chills 360
DSW Shoes
Famous Footwear
Five Below
GNC
Great Clips

Hana Hibachi
Haven Nail Salon
Kirkland's Massage
Envy
Mattress Firm
Netanyah Art Studio
Old Navy
Oshkosh
PetSmart
Quest Diagnostics
Rack Room Shoes

Ross Dress for Less
Sally Beauty Supply
Sauce Pizza & Wine
Smashburger
Sport Clips
TJ Maxx
Torrid
Ulta Beauty
Venezia Nail Salon
Verizon
Walmart
Woodforest National Bank





Windsong Ranch Marketplace



Best Foot Spa
Chase Bank
Fuzzy's Taco Shop
Grand Lux Nails
Great Clips
Hungry Platters
Jack in the Box

Jersey Mike's Subs
Lapel Dry Cleaning
Menchie's Frozen Yogurt
Mod Pizza
Rockstar Martial Arts
Spidersmart
Testosterone Centers of Texas
The Joint Chiropractor





Downtown Prosper



Apex Modular Group
EJ McCoy Enterprises
Fairway Independent
Mortgage
Hokulia Shaved Ice
Kelley Clark, PLLC
Oak & Iron Interiors

Premier Nationwide Lending
Prosper Laser Tattoo Removal
Texas Farm Credit Services
The Nest Officing
Tri Net Pharma





Prosper Town Center

Prosper Economic Development Corporation
Prosper Family Eye Care
Fuse Workspace
Nexgen Fitness
Republic Title of Texas
Long Vision Center – Texoma Eye Associates

Prosper Plaza

Anybody Supplements
Dickey's BBQ
L'Arte Nails and Spa



Shops at Prosper Trail

Diamond Dry Cleaners

Dream Dance Center

Kevin George State Farm

Leslie's Pool Supply

Palm Beach Tan

Sugarboy Donuts

Tapan Wok

Texas Bank

Texas Bank

Becker Family Law

Albin Roach Attorney



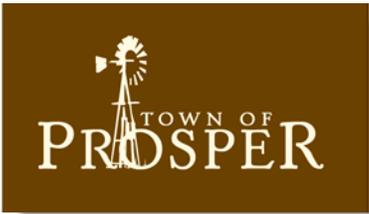
Awards and Recognitions



- ❑ ITTCC Champions (3 consecutive years)
- ❑ EMS Superstar Award from Baylor for exceptional treatment of a patient
- ❑ TML Texas Scenic City – Silver Level Designation
- ❑ Tree City USA designation
- ❑ Quality of Life Initiative Award from the Texas Recreation and Park Society



TREE CITY USA®



Awards and Recognitions



- ❑ GFOA Distinguished Budget Presentation Award for FY 2017-2018 (First time winner)
- ❑ GFOA Outstanding Achievement in Popular Financial Report for FY 2016-2017 and 2017-2018
- ❑ Achievement of Excellence in Procurement award (5 consecutive years)
- ❑ GFOA Achievement of Excellence in Finance Reporting for CAFR (8 consecutive years)





Grant Funding

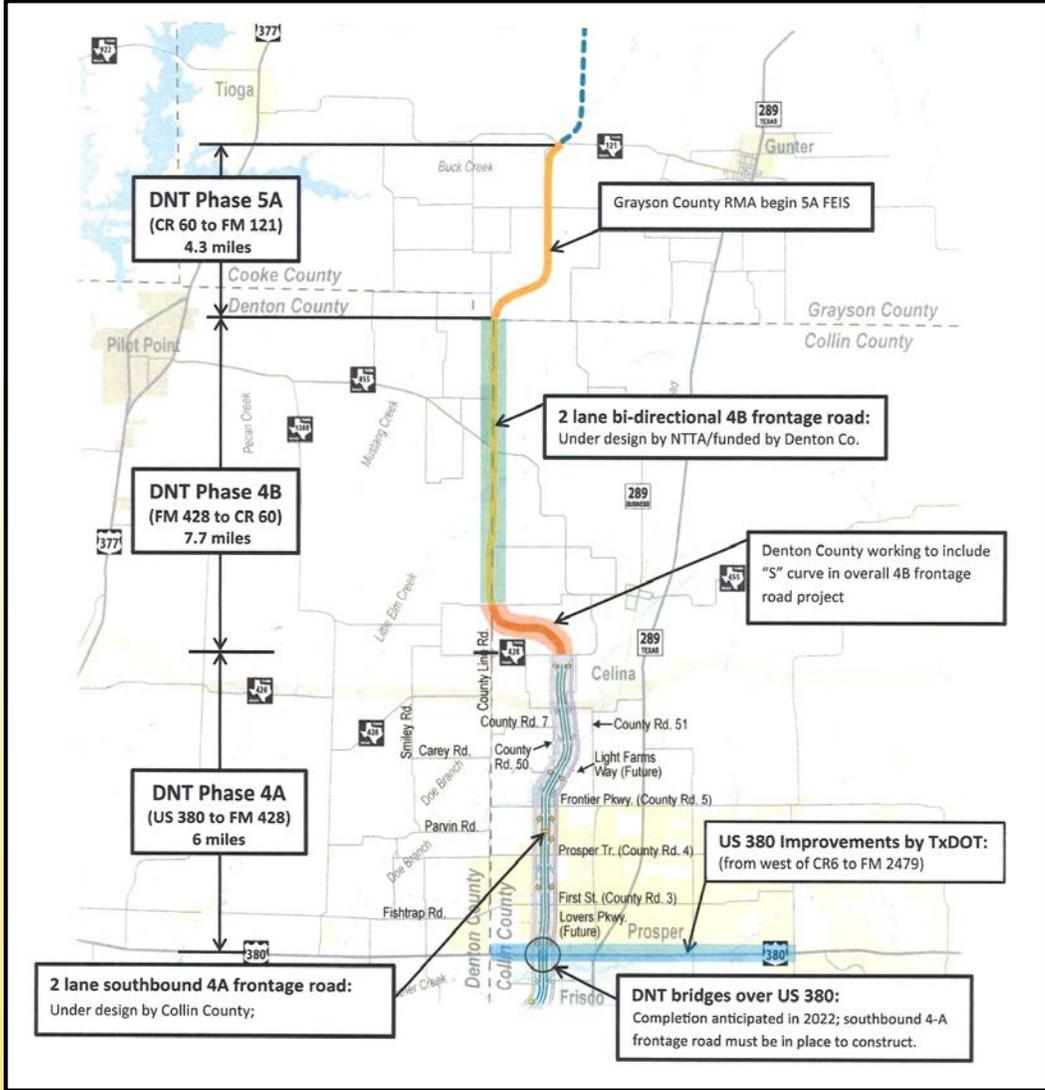


FY 2018-2019 Grant Projects			
Projects	Total Project Cost	Grant Funded Portion	
Equipment	\$1,152,350	\$540,311	
Facility Improvements	\$462,000	\$345,500	
Flood Reduction	\$16,695,500	\$12,521,624	
Personnel	\$15,000	\$12,000	
Total	\$18,324,850	\$13,419,435	73% Grant Funded



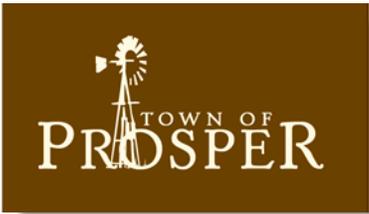
Road Projects

Dallas North Tollway Expansion Plan



Dallas North Tollway (NTTA) \$467M

- Southbound Frontage Road (Collin County)
- DNT Overpass at US 380
- Extension of Main Lanes to north of Prosper

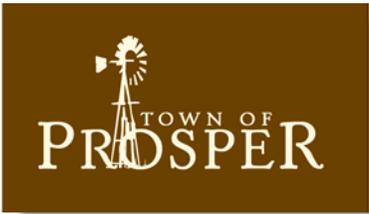


380 Overpass at Preston Rd.



US 380 (TxDOT) \$59M

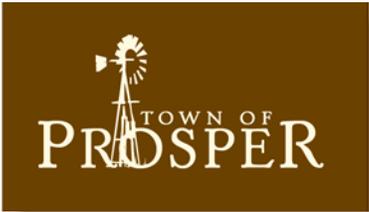
- ❑ Preston Road Overpass
- ❑ BNSF RR Overpass
- ❑ DNT Overpass



Teamwork



- ❑ Prosper Town Council
- ❑ City of Frisco
- ❑ Congressman Van Taylor
- ❑ TxDOT



380 Expansion

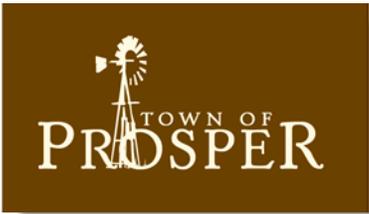




380 Expansion



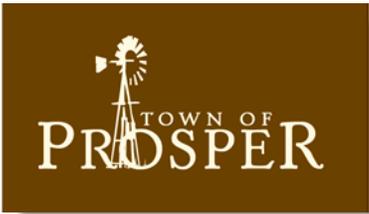
TOTAL Survey Response Count		10,086	
2. Coit Road to FM 1827 - PREFERRED ALIGNMENT		% of total	Description
No Preference	169	1.68%	
Other	92	0.91%	
Green	6,258	62.05%	"Fix 380 ON 380"
No Build	279	2.77%	
Red A	495	4.91%	Bypass cut straight south
Red B	2,146	21.28%	"Yes to West" Bypass through Prosper
No Response	647	6.41%	
Total	10,086		



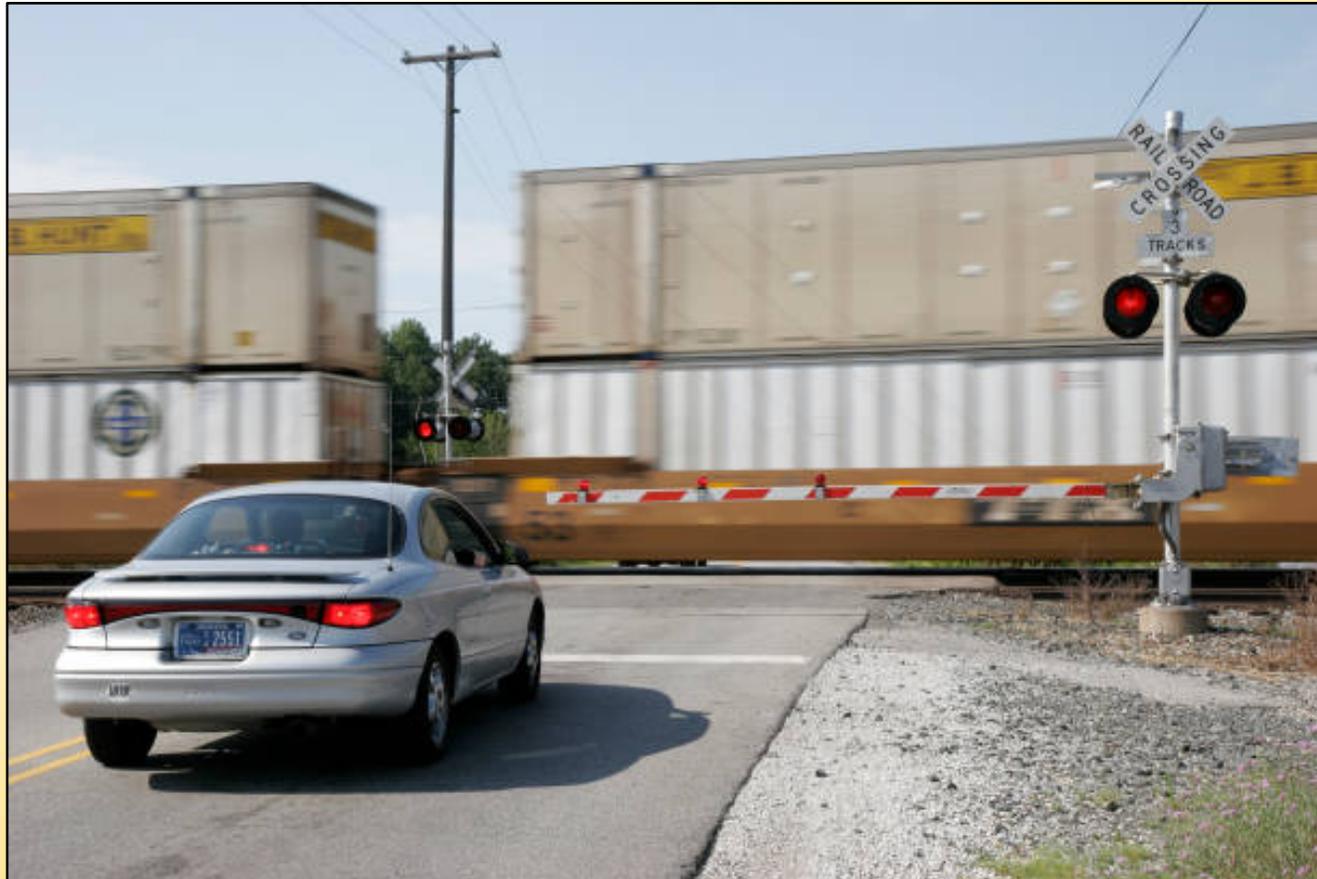
Bond Election Collin County



- ❑ \$600M for high-speed roadways
- ❑ \$140M for arterial roadways that feed into the highway system
- ❑ \$10M for open space and parks projects



BNSF Railroad Crossing





Coming in 2019



Businesses and Facilities Under Construction

Children's Lighthouse
Church of Celebration

Goddard School

Olive Garden

Panera Bread – Gates of Prosper

Panera Bread – Windsong Ranch

PISD Elementary #11

PISD Sports Complex Natatorium

PISD Sports Complex Stadium

Raising Cane's

Shops at Prosper Trail, block A/lot 9

Stone Creek Commercial Bldg #5

Windsong Ranch Crystal Lagoon

Wisdom Office Building



Coming Soon to West of Tollway



Ace Montessori

Alpha Montessori

Brakes Plus

Chick-fil-A

Chrysler, Dodge, Jeep & Ram

Cook Children's Medical Center

Fast Lane Carwash

Home Depot

McDonald's

One Community Church

Rosa's Cafe

Westfork Crossing Shell Building



Coming Soon to East of Tollway



7-Eleven

All Storage

Gates of Prosper, Phase 2

Kindercare

La Cima Crossing Shell Building

Pinnacle Montessori

Prosper Trails Office Center

Quick N Clean Carwash

Victory at Frontier

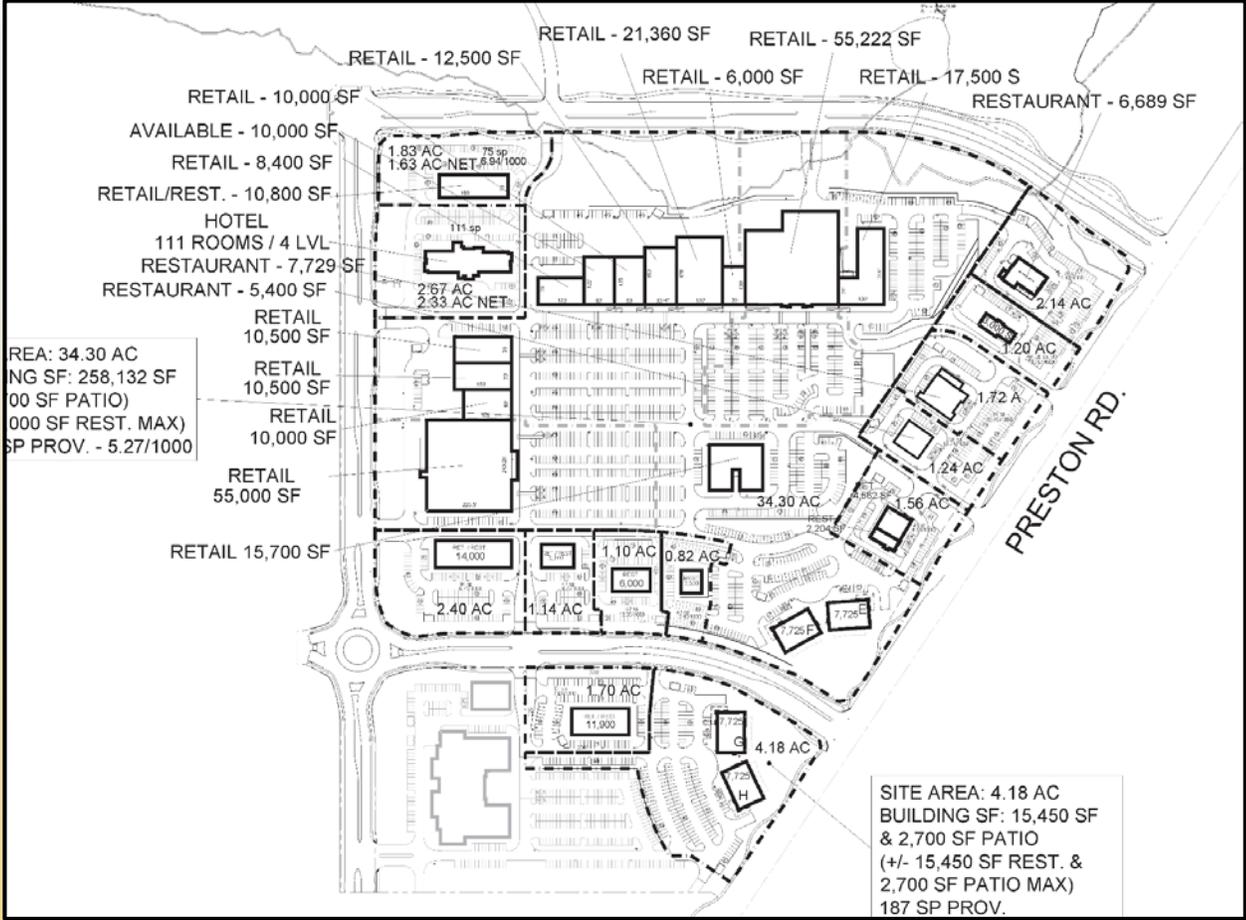
Village of Prosper Office Park

Whispering Gables Office Park

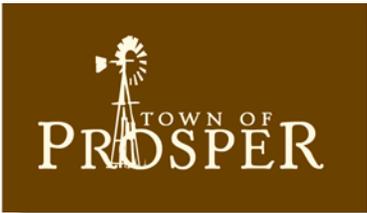
World Wide Rock



Gates of Prosper, Phase 2



Retail
 Restaurants
 Hotel



Monthly Development Report



Development Services

February 2018

Single Family & Townhome Permits Issued – 76
 Single Family & Townhome Permits Finalized – 60
 Average Single Family Permit Value – \$504,115
 Certificates of Occupancy Issued – 9
 Zoning/Development Applications Submitted – 11
 Single Family & Commercial Inspections – 2,239

Building Inspections Division continues to break records!

The commercial growth in Prosper is unmistakable with multiple shopping centers, both opened for business as well as under construction. However, residential growth also remains strong.

The Building Inspections Division issued 162 house permits in 2018, through the end of February, which marks an increase of 57% when compared to the same time period last year, when 103 home permits were issued.

Development Services Monthly Report

February 2018

Development at a Glance

Single Family & Townhome Permits Issued – 76
 Single Family & Townhome Permits Finalized – 60
 Average Single Family Permit Value – \$504,115
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Detailed permit information contained within the report

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January 2017 Zoning and Development Submittals

- Chick-FILA (D17-0081)
Site Plan for a Restaurant with a Drive Through, on 1.5± acres.
- Gates of Prosper, Block B (D17-0082)
A Final Plat for Gates of Prosper, Block B, Lot 2, on 1.5± acres.
- Lakewood, Phase 1A (D17-0083)
A Final Plat for 28 single family residential lots, on 14.3± acres.
- Gates of Prosper, Block E (D17-0084)
A Conveyance Plat for Gates of Prosper, Block E, Lots 1-2, on 8.5± acres.
- Windsong Ranch Marketplace (D17-0085)
A Final Plat for Windsong Ranch Marketplace, Block A, Lot 6, on 0.9± acre.
- GST Prosper, Block A, Lot 1 (D17-0086)
An Amending Plat for GST Prosper, Block A, Lot 1, on 15.1± acres.
- Westfork Crossing Block A, Lot 2 (D17-0087)
A Site Plan for Retail Shell building with a Drive-Through, on 2.1± acres.

BUILDING INSPECTIONS – SUMMARY

	December 2016	December 2017	Total 2016	Total 2017
Number of Working Days	19	19	250	250
Average Daily Inspections	117	122	110	110

Residential Building Permits Issued and Inspections

	December 2016	December 2017	Total 2016	Total 2017
Single Family Detached Permits	59	67	651	651
Single Family Attached Permits	3	0	18	18
Single Family Inspections	2,135	2,149	26,104	26,104

Non-Residential Building Permits Issued and Inspections

	December 2016	December 2017	Total 2016	Total 2017
Commercial Building	3	2	45	45
Commercial Shell Building	1	0	17	17
Commercial Finish Out	3	9	21	21
Commercial Inspections	74	160	1,398	1,398

1. Prosper Business Park
 Industry Way/Cook Lane
 Valuation – \$2,000,000 per building*
 Square Footage – 20,150 per building*
 Permit Issued – April 15, 2016
*Permits issued for 4 buildings

2. Texas Bank
 290 South Preston Road
 Valuation – \$6,850,785
 Square Footage – 14,621
 Permit Issued – April 20, 2017

3. Tribute Memory Care Facility
 190 North Preston Road
 Valuation – \$9,087,000
 Square Footage – 55,074
 Permit Issued – July 11, 2016



New Solid Waste Contractor



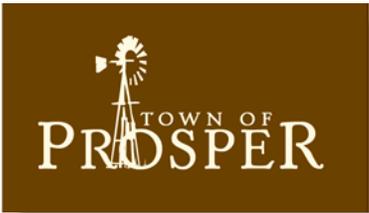
- ❑ Five-Day-a-Week Service
- ❑ Curbside Bulk Pickup
- ❑ Monthly Bulk Drop-off Point
- ❑ Spring Clean-Up Event
- ❑ Brush/Clippings in Paper Sacks





Windsong Ranch Crystal Lagoon





ISO Class 1





Public Safety Building





A New Challenge



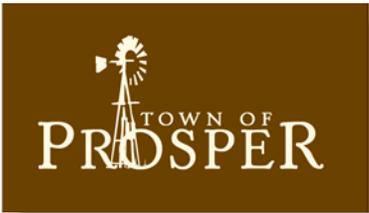
PROSPER, TEXAS
100 MILE
CHALLENGE!
February 15 - June 1
2019



Municipal Election



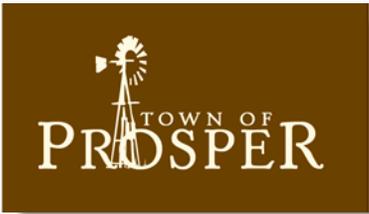
- Election Day is May 4
- Early Voting starts on April 22



Down Town Live!



May 24 – Downtown Prosper – 4 p.m. to 11:30 p.m.



Coffee with
Mayor Ray Smith
2019