State of the Town

Mayor Ray Smith

2019
Residential Demand

Toyota
State Farm
Liberty Mutual
FedEx Office
Five Billion Dollar Mile
PGA Relocation
Population Growth
Single Family Permits

2013 to 2018
Fastest Growing Cities in North Texas

<table>
<thead>
<tr>
<th>RANK</th>
<th>GEOGRAPHY</th>
<th>Population estimate (as of July 1) - 2013:</th>
<th>Population estimate (as of July 1) - 2017:</th>
<th>Population change from 2013 to 2017:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>PROSPER</td>
<td>13,019</td>
<td>20,312</td>
<td>56.02%</td>
</tr>
</tbody>
</table>

DALLAS BUSINESS JOURNAL
Prosper in 1998
Custer Rd. to Coit Rd.

1997 To 2019
Coit Rd. to Tollway
Tollway to Teel Pkwy.
## Certified Taxable Values (in billions)

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Prosper</td>
<td>$1.45</td>
<td>$1.75</td>
<td>$2.14</td>
<td>$2.49</td>
<td>$3.11</td>
<td>$3.94</td>
</tr>
<tr>
<td>Prosper ISD</td>
<td>$2.36</td>
<td>$2.74</td>
<td>$3.40</td>
<td>$4.60</td>
<td>$6.20</td>
<td>$7.43</td>
</tr>
</tbody>
</table>
2018 Highlights
Town Hall and Library
Swim at Your Own Risk
Frontier Park
ISO Class 2
Recognized Police
In God We Trust
Over 19,000 physical items
29,000 digital items (eBooks & audio eBooks for all ages and types of technology)
Over 5,500 card holders
Over 51,000 items checked out in 2018
Unique collection of American Girl dolls, coding robots, Launchpad, DVDs, databases, Ancestry.com and more
Story time, music, bilingual, travel, crochet, leadership, book club, emergency preparedness, movies, 3D printer, games, crafts
Community Character
Community Character
Businesses That
Opened in 2018
127 COs issued in 2018
America’s Best Contacts
AT&T
Bath & Body Works
Burlington Coat Factory
Carter’s
Chick-fil-A
Chills 360
DSW Shoes
Famous Footwear
Five Below
GNC
Great Clips
Hana Hibachi
Haven Nail Salon
Kirkland’s Massage
Envy
Mattress Firm
Netanyahu Art Studio
Old Navy
Oshkosh
PetSmart
Quest Diagnostics
Rack Room Shoes
Ross Dress for Less
Sally Beauty Supply
Sauce Pizza & Wine
Smashburger
Sport Clips
TJ Maxx
Torrid
Ulta Beauty
Venezia Nail Salon
Verizon
Walmart
Woodforest National Bank
Windsong Ranch Marketplace

Best Foot Spa
Chase Bank
Fuzzy’s Taco Shop
Grand Lux Nails
Great Clips
Hungry Platters
Jack in the Box
Jersey Mike’s Subs
Lapel Dry Cleaning
Menchie’s Frozen Yogurt
Mod Pizza
Rockstar Martial Arts
Spidersmart
Testosterone Centers of Texas
The Joint Chiropractor
Downtown Prosper

Apex Modular Group
EJ McCoy Enterprises
Fairway Independent Mortgage
Hokulia Shaved Ice
Kelley Clark, PLLC
Oak & Iron Interiors

Premier Nationwide Lending
Prosper Laser Tattoo Removal
Texas Farm Credit Services
The Nest Officing
Tri Net Pharma
Prosper Town Center

Prosper Economic Development Corporation
Prosper Family Eye Care
Fuse Workspace
Nexgen Fitness
Republic Title of Texas
Long Vision Center – Texoma Eye Associates

Prosper Plaza

Anybody Supplements
Dickey’s BBQ
L’Arte Nails and Spa
Shops at Prosper Trail

Diamond Dry Cleaners
Dream Dance Center
Kevin George State Farm
Leslie’s Pool Supply

Palm Beach Tan
Sugarboy Donuts
Tapan Wok

Texas Bank
Texas Bank
Becker Family Law
Albin Roach Attorney
Awards and Recognitions

- ITTCC Champions (3 consecutive years)
- EMS Superstar Award from Baylor for exceptional treatment of a patient
- TML Texas Scenic City – Silver Level Designation
- Tree City USA designation
- Quality of Life Initiative Award from the Texas Recreation and Park Society
Awards and Recognitions

- GFOA Distinguished Budget Presentation Award for FY 2017-2018 (First time winner)
- GFOA Outstanding Achievement in Popular Financial Report for FY 2016-2017 (First time winner)
- Achievement of Excellence in Procurement award (5 consecutive years)
- GFOA Achievement of Excellence in Finance Reporting for CAFR (8 consecutive years)
Grant Funding

<table>
<thead>
<tr>
<th>Projects</th>
<th>Total Project Cost</th>
<th>Grant Funded Portion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$1,152,350</td>
<td>$540,311</td>
</tr>
<tr>
<td>Facility Improvements</td>
<td>$462,000</td>
<td>$345,500</td>
</tr>
<tr>
<td>Flood Reduction</td>
<td>$16,695,500</td>
<td>$12,521,624</td>
</tr>
<tr>
<td>Personnel</td>
<td>$15,000</td>
<td>$12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,324,850</strong></td>
<td><strong>$13,419,435</strong> 73% Grant Funded</td>
</tr>
</tbody>
</table>
Dallas North Tollway Expansion Plan

Road Projects

Dallas North Tollway (NTTA) $467M
- Southbound Frontage Road (Collin County)
- DNT Overpass at US 380
- Extension of Main Lanes to north of Prosper
380 Overpass at Preston Rd.

US 380 (TxDOT) $59M
- Preston Road Overpass
- BNSF RR Overpass
- DNT Overpass
380 Expansion
## 380 Expansion

### TOTAL Survey Response Count

<table>
<thead>
<tr>
<th>Description</th>
<th>% of total</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td>10,086</td>
<td></td>
</tr>
<tr>
<td>2. Coit Road to FM 1827 - PREFERRED ALIGNMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No Preference</td>
<td></td>
<td>169</td>
<td>1.68%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>92</td>
<td>0.91%</td>
</tr>
<tr>
<td>Green</td>
<td></td>
<td>6,258</td>
<td>62.05%</td>
</tr>
<tr>
<td>&quot;Fix 380 ON 380&quot;</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No Build</td>
<td></td>
<td>279</td>
<td>2.77%</td>
</tr>
<tr>
<td>Red A</td>
<td></td>
<td>495</td>
<td>4.91%</td>
</tr>
<tr>
<td>&quot;Bypass cut straight south&quot;</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Red B</td>
<td></td>
<td>2,146</td>
<td>21.28%</td>
</tr>
<tr>
<td>&quot;Yes to West&quot; Bypass through Prosper</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No Response</td>
<td></td>
<td>647</td>
<td>6.41%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>10,086</td>
<td></td>
</tr>
</tbody>
</table>
$600M for high-speed roadways

$140M for arterial roadways that feed into the highway system

$10M for open space and parks projects
BNSF Railroad Crossing
Coming in 2019

Businesses and Facilities Under Construction

Children’s Lighthouse
Church of Celebration
Goddard School
Olive Garden
Panera Bread – Gates of Prosper
Panera Bread – Windsong Ranch
PISD Elementary #11
PISD Sports Complex Natatorium
PISD Sports Complex Stadium
Raising Cane’s

Shops at Prosper Trail, block A/lot 9
Stone Creek Commercial Bldg #5
Windsong Ranch Crystal Lagoon
Wisdom Office Building
Coming Soon to
West of Tollway

Ace Montessori
Alpha Montessori
Brakes Plus
Chick-fil-A
Chrysler, Dodge, Jeep & Ram
Cook Children’s Medical Center

Fast Lane Carwash
Home Depot
McDonald’s
One Community Church
Rosa’s Cafe
Westfork Crossing Shell Building
Coming Soon to East of Tollway

7-Eleven
All Storage
Gates of Prosper, Phase 2
Kindercare
La Cima Crossing Shell Building
Pinnacle Montessori

Prosper Trails Office Center
Quick N Clean Carwash
Victory at Frontier
Village of Prosper Office Park
Whispering Gables Office Park
World Wide Rock
Gates of Prosper,
Phase 2

Retail
Restaurants
Hotel
New Solid Waste Contractor

- Five-Day-a-Week Service
- Curbside Bulk Pickup
- Monthly Bulk Drop-off Point
- Spring Clean-Up Event
- Brush/Clippings in Paper Sacks
Windsong Ranch
Crystal Lagoon

APRIL 6, 2017

JAN. 9, 2019
Public Safety Building
A New Challenge
State of the Town

Mayor Ray Smith

2019