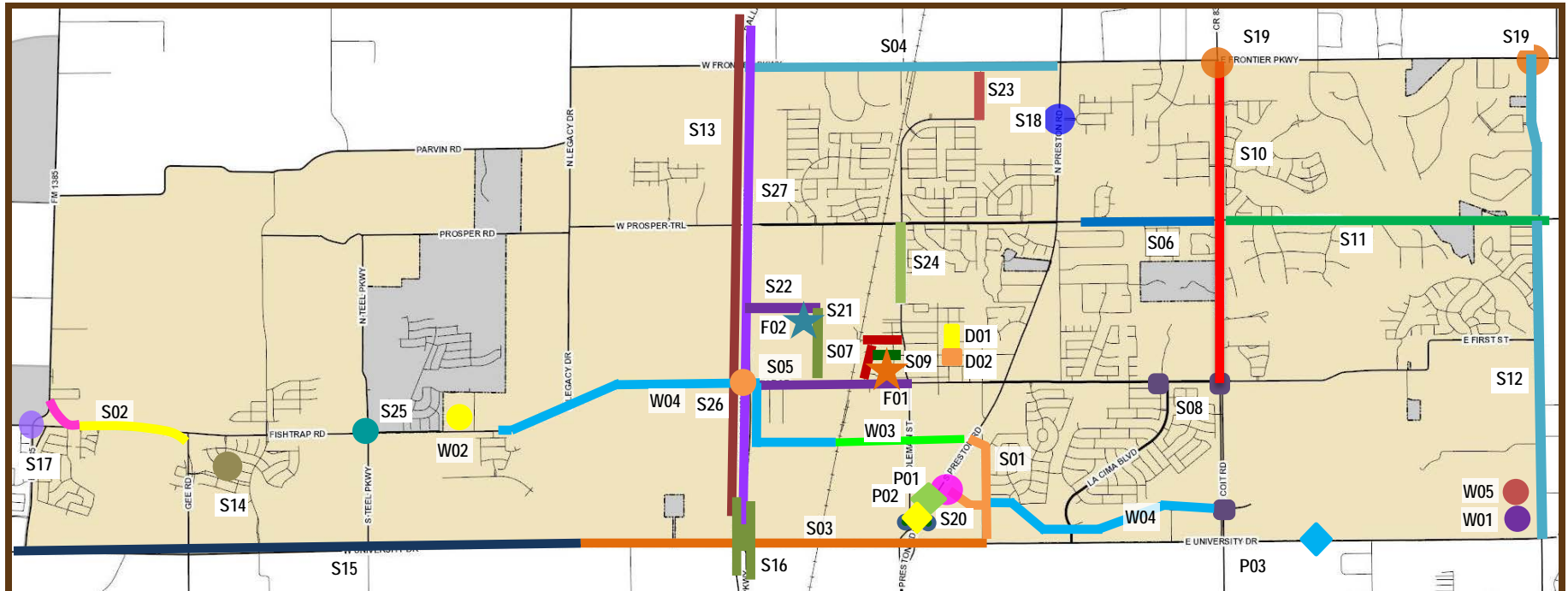


For additional information on any Capital Improvement Project, please contact the Town of Prosper Engineering Department at (972) 346-3502 or engineer@prospertx.gov.



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PARKS

P01	SH 289 Gateway Monument Signage		
<u>Project Scope:</u>	Construct an entry monument sign with associated elements on SH 289 in the median, north of US 380.		
<u>Construction Start Date:</u>	Spring 2019 (estimated)	<u>Engineer:</u>	Half Associates
<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Re-Evaluating Design	<u>Est. Professional Cost:</u>	\$45,000
		<u>Est. Construction Cost:</u>	\$250,000
		<u>Total Project Cost:</u>	\$295,000
<u>Status Update:</u>	Design is complete and the TXDOT permit has been approved. Bids were opened on June 28 th ; all three bids were significantly above the proposed budget. Staff discussing options with design engineer on potential changes to construction package to reduce cost. Town Council presentation on November 13, 2018, on alternatives.		
P02	SH 289 Landscaping Green Ribbon Project		
<u>Project Scope:</u>	To install landscape and irrigation on SH 289 in the median north of US 380. Project will run concurrently with the US 380 Landscape and Irrigation Project. Additional turf irrigation will be funded by the Town. This is a Green Ribbon Project.		
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u>	Half Associates
<u>Construction End Date:</u>	Winter 2019 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design Complete	<u>Est. Professional Cost:</u>	\$25,000
		<u>Est. Construction Cost:</u>	\$180,000 (\$100,000 Green Ribbon, \$80,000 Town of Prosper)
		<u>Total Project Cost:</u>	\$205,000
<u>Status Update:</u>	TXDOT has awarded the landscape and irrigation improvements. TXDOT has bundled the landscape and irrigation project with other green ribbon projects throughout the Metroplex and intend to bid them all at once. It is anticipated these projects will be bid April 2019. Plans are currently being reviewed by TXDOT's environmental office. The Town and the City of McKinney have signed Landscape Maintenance Agreements as required by TXDOT. The City of Frisco intends to have the agreement signed mid-October. Project will coincide with US 380 landscape green ribbon funding improvements.		
P03	US 380 Landscaping Green Ribbon Project (Custer – Lovers)		
<u>Project Scope:</u>	To install landscape and irrigation on US 380 from Lovers Lane to Custer Road. Project will run concurrently with the SH 289 Landscape Project. This is being coordinated with the City of Frisco and the City of McKinney. This is a Green Ribbon Project.		
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u>	Half Associates
<u>Construction End Date:</u>	Winter 2019 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design Complete	<u>Est. Professional Cost:</u>	\$60,000
		<u>Est. Construction Cost:</u>	\$650,000 (Green Ribbon Funding)
		<u>Total Project Cost:</u>	\$710,000
<u>Status Update:</u>	Project will coincide with SH 289 landscape green ribbon funding improvements		

STREETS & TRAFFIC

S01	Richland Boulevard & Lovers Lane (Gates of Prosper)	
<u>Project Scope:</u>	Developer project. Construct four-lane minor arterial roadways for Richland Boulevard (Preston Road – Lovers Lane) and Lovers Lane (US 380 – Preston Road) to serve the Gates of Prosper development at the northeast corner of US 380 & Preston Road.	
<u>Construction Start Date:</u>	Fall 2015	<u>Engineer:</u> Kimley-Horn & Associates, Inc.
<u>Construction End Date:</u>	Fall 2018	<u>Contractor:</u> Mario Sinacola & Sons, Inc.
<u>Current Phase:</u>	Substantially Complete	<u>Estimated Cost:</u> \$2,900,000 (Town Participation through tax rebates)
<u>Status Update:</u>	Parks Department awaiting Blue Star Development's contractor to replace dead plant material and complete punch list prior to assuming responsibility of irrigation and maintenance of medians.	
S02	West Prosper Road Improvements, Phase 2 (Segment D)	
<u>Project Scope:</u>	Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from intersection of Fishtrap Road and Gee Road to Red Fox Drive. Project also includes the construction of 45' wide bridges over Doe Branch Creek.	
<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u> Spiars Engineering, Inc.
<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Award	<u>Est. Total Project Cost:</u> \$4.5 Million (Town Participation \$1.85 Million)
<u>Status Update:</u>	Dirt contractor has completed 80% of the dirt placement ahead of bridge construction. Staff meeting with engineers and Tellus representatives to assess options for reducing overall costs of construction. Fishtrap, between Gee Road and Red Fox Drive will be closed approximately 12 months to facilitate construction.	
S02	West Prosper Road Improvements, Phase 3 (Segment E)	
<u>Project Scope:</u>	Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from intersection of Red Fox Drive to FM 1385.	
<u>Construction Start Date:</u>	Winter 2019 (estimated)	<u>Engineer:</u> Spiars Engineering, Inc.
<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design 90% complete	<u>Est. Total Project Cost:</u> \$1.5 Million (Town Participation \$500,000)
<u>Status Update:</u>	Staff continues to work with property owners on acquisition of ROW necessary for the FM 1385 connection to Fishtrap. Staff is continuing discussions with TxDOT regarding alignment and processes for garnering approval.	

S03	US 380 (Denton County Line - Lovers Lane)	
<u>Project Scope:</u>	TxDOT project. Improve four-lane undivided rural roadway to a six-lane suburban freeway with frontage roads in each direction between the Denton County Line and Lovers Lane. Through traffic on US 380 will bypass the SH 289 and Dallas Parkway intersections when completed.	
<u>Construction Start Date:</u>	Winter 2016	<u>Engineer:</u> TxDOT In-House
<u>Construction End Date:</u>	Spring 2019 (estimated)	<u>Contractor:</u> Mario Sinacola & Sons, Inc.
<u>Current Phase:</u>	Construction 92% complete	<u>Total Project Cost:</u> \$59 Million (State Funded)
<u>Status Update:</u>	Bridge crews continue to work on decking for the DNT overpass. The entire project is expected to take 24-30 months to complete. TxDOT Project Tracker: http://apps.dot.state.tx.us/apps-cq/project_tracker/	
S04	Frontier Parkway (DNT - Preston Road)	
<u>Project Scope:</u>	Collin County project. Improve two-lane rural roadway to a four-lane (ultimate six-lane) divided suburban arterial between the Dallas North Tollway and Preston Road, including an overpass over the BNSF Railroad. A two-lane access road will be provided to the north of the overpass to provide access to properties in Celina.	
<u>Construction Start Date:</u>	Winter 2020 (estimated)	<u>Engineer:</u> Birkhoff Hendricks & Carter, LLP
<u>Construction End Date:</u>	Fall 2021 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design - Schematic	<u>Total Project Cost:</u> \$22.55 Million (Town Participation \$5.86 Million)
<u>Status Update:</u>	The County anticipates ROW acquisition commencing in early 2018 and bidding the project in Fall 2019. GCEC has finished relocating lines on the north side of the project, staff continues to work with other franchises as well as PISD within scope of this project.	
S05	First Street (DNT - Coleman Street)	
<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane divided suburban arterial between the Dallas North Tollway and Coleman Street. Project includes concrete curb and gutter roadway, underground drainage improvements, twelve-inch water line, and median lighting.	
<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Graham Associates, Inc.
<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design 70% complete	<u>Est. Professional Cost:</u> \$603,450 <u>Est. Construction Cost:</u> \$7,650,000 <u>Total Project Cost:</u> \$8,253,450
<u>Status Update:</u>	Staff continues work on right-of-way acquisition east of BNSF crossing. A timeline for construction to be determined once funding for construction is allocated.	

S06	Prosper Trail (Kroger - Coit Road)		
	<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane divided suburban arterial from 1000' east of Preston Road to Coit Road as well as the Coit Road and Prosper Trail intersection. Project includes concrete curb and gutter roadway, underground drainage improvements, and conduit for median lighting.	
	<u>Construction Start Date:</u>	Winter 2018	<u>Engineer:</u> Graham Associates, Inc.
	<u>Construction End Date:</u>	Summer 2019 (estimated)	<u>Contractor:</u> RKM Utility Services, Inc.
	<u>Current Phase:</u>	Construction 18% Complete	<u>Est. Professional Cost:</u> \$305,000
			<u>Est. Construction Cost:</u> \$4,385,480.30
		<u>Total Project Cost:</u> \$4,690,480.30	
<u>Status Update:</u>	Structure crews continue work on inlet bottoms and headwalls. Subgrade prep continues when weather permits. Franchise utilities continue work on relocations.		
S07	Old Town Streets 2015		
	<u>Project Scope:</u>	Installation of 3000 LF of 12" water line and the reconstruction of existing two lane asphalt road to a concrete roadway of McKinley Street (First to Fifth) and Fifth Street (McKinley to Coleman).	
	<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u> Kimley Horn
	<u>Construction End Date:</u>	Spring 2019 (estimated)	<u>Contractor:</u> Reytech Services, LLC
	<u>Current Phase:</u>	Construction 25% Complete	<u>Est. Total Project Cost:</u> \$1,800,000
	<u>Status Update:</u>	Utility crews have completed 90% of the drainage system on McKinley, and the subgrade crew has graded and limed half of the roadway between First and Broadway. Staff coordinating with adjacent property owners for potential adjustments to facilitate development.	
S08	Decorative Monument Signs		
	<u>Project Scope:</u>	Construct eight (8) decorative stone and steel signs at La Cima and First (3 EA), First and Coit (2 EA), and Coit and Richland (3 EA) intersections.	
	<u>Construction Start Date:</u>	Spring 2016	<u>Engineer:</u> In House
	<u>Construction End Date:</u>	Fall 2018 (estimated)	<u>Contractor:</u> Starlight Signs
	<u>Current Phase:</u>	Construction 98% Complete	<u>Total Project Cost:</u> \$130,000
	<u>Status Update:</u>	The contractor started electrical work the week of October 8 th , and is awaiting shipment of electrical pedestals	
S09	Broadway (McKinley - Coleman)		
	<u>Project Scope:</u>	Reconstruct existing concrete paving to typical downtown section with two lanes of travel, head in parking, and extra wide sidewalks. Project also includes the installation underground drainage, 12" water line, sanitary sewer crossings, landscaping and street lights.	
	<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u> Weir & Associates
	<u>Construction End Date:</u>	Winter 2019 (estimated)	<u>Contractor:</u> G-Rod Construction
	<u>Current Phase:</u>	Construction 42% Complete	<u>Est. Total Project Cost:</u> \$2,238,148
	<u>Status Update:</u>	Utility crew has placed box culvert and pipe from Crockett to Main Street, and is setting inlet bottoms. Weather permitting, the paving of Broadway between McKinley and Crockett will commence in late November. Staff continues to work with downtown businesses on additional ways to improve traffic during construction. Utility crews continue the reopening of areas to traffic on a nightly basis while maintaining a minimal work zone during the day.	

S10	Coit Road (First Street - Frontier Parkway)		
	<u>Project Scope:</u>	Design four-lanes of an ultimate six-lane concrete, curb and guttered, divided roadway with underground drainage. (90% plans)	
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Cobb Fendley and Associates
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 60% Complete	<u>Est. Professional Cost:</u> \$1,289,900 <u>Est. Const. Cost:</u> \$14,000,000 <u>Total Project Cost:</u> \$15,289,900
<u>Status Update:</u>	Staff continues to review feedback and comments provided by the residents, adjacent to the project, during August 23 rd Town Hall meeting. At the October 9, 2018 Town Council meeting, a change order was approved to revise the portion of Coit Road, between Prosper Trail and Frontier Parkway, to address residents' concerns. The design of that section will be modified to construct the inner lanes of Coit Road, where less than the typical 120' ROW exists.		
S11	Prosper Trail (Coit Road - Custer Road (FM 2478))		
	<u>Project Scope:</u>	Design of a four-lane, curb and guttered, divided roadway with underground drainage with the construction of a new four-lane bridge over Wilson Creek. (90% plans)	
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Half Associates
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 60% complete	<u>Est. Professional Cost:</u> \$610,000 <u>Est. Const. Cost:</u> \$11,755,000 <u>Total Project Cost:</u> \$12,365,000
<u>Status Update:</u>	Staff anticipates receiving 70% set of plans in late November or early December. At the August 14 th Council meeting, a contract was awarded for routine maintenance of distressed areas until roadway is improved.		
S12	FM 2478 (US 380 - FM 1461)		
	<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane (ultimate six lane) divided roadway from US 380 to FM 1461. Project also realigns Custer Road (FM 2478) and Frontier Parkway (FM 1461) intersection.	
	<u>Construction Start Date:</u>	Summer 2020 (estimated)	<u>Engineer:</u> Kennedy Consulting Inc.
	<u>Construction End Date:</u>	Summer 2022 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 95% complete	<u>Est. Const. Cost:</u> \$ 57 Million (State Funded)
<u>Status Update:</u>	TxDOT has acquired 58% of the needed ROW. Staff continues to meet with TxDOT and NTMWD on impending water line relocations. Staff also working on the inclusion of additional decel lanes at southern end of project.		
S13	DNT Southbound Service Road (US 380 - FM 428)		
	<u>Project Scope:</u>	Collin County/NTTA construction of drainage improvements and two-lane concrete roadway and from US 380 to FM 428.	
	<u>Construction Start Date:</u>	Summer 2018 (estimated)	<u>Engineer:</u> Half and Associates
	<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u> Mario Sinacola and Sons
	<u>Current Phase:</u>	Construction 12% Complete	<u>Est. Const. Cost:</u> \$ 17 Million (County Funded)
<u>Status Update:</u>	Utility crews continue work on drainage improvements south of First Street. Dirt crews have closed the north end of CR27 at Fishtrap and continue work on rough grading. Staff continues to assist Collin County and contractor in expediting franchise utility relocations.		

S14	Windsong Ranch Road Repairs (Phase 3)			
	<u>Project Scope:</u>	Replace/Repair roads within Windsong Ranch.		
	<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u>	In-House (Public Works)
	<u>Construction End Date:</u>	Fall 2018 (estimated)	<u>Contractor:</u>	HQS Construction Services
	<u>Current Phase</u>	Construction 30% Complete	<u>Est. Const. Cost:</u>	\$ 710,000
<u>Status Update:</u>	HQS Construction Services awarded contract at the August 14 th Council meeting. Pre-Construction meeting was held October 5, 2018, and a meeting with residents is being coordinated for the week of October 15 th .			
S15	US 380 (US 377 - CR 26)			
	<u>Project Scope:</u>	TxDOT widening of US 380, from Collin/Denton County line to Loop 288, from four lanes to six lanes. Project also includes the construction of overpasses at the Legacy Drive, Teel Parkway, and FM 423/Gee Road intersections.		
	<u>Construction Start Date:</u>	Spring 2021 (estimated)	<u>Engineer:</u>	TxDOT
	<u>Construction End Date:</u>	Spring 2024 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design	<u>Est. Const. Cost:</u>	\$ 178 Million (State Funded)
<u>Status Update:</u>	Initial schematic complete			
S16	DNT Overpass at US 380			
	<u>Project Scope:</u>	NTTA construction of overpass of main lanes of the DNT over US 380.		
	<u>Construction Start Date:</u>	Summer 2020 (estimated)	<u>Engineer:</u>	Brown and Gay Engineers
	<u>Construction End Date:</u>	Fall 2022 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design 30% Complete	<u>Est. Const. Cost:</u>	\$ 100 Million (Town participation \$8MM)
<u>Status Update:</u>	Staff received a preliminary 30% schematic in late June. Staff continues to assist with as-builts and insight on adjacent projects.			
S17	Traffic Signal (FM 1385 and Fishtrap)			
	<u>Project Scope:</u>	TxDOT installation of traffic signal.		
	<u>Construction Start Date:</u>	Spring 2020 (estimated)	<u>Engineer:</u>	TxDOT
	<u>Construction End Date:</u>	Summer 2020 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design on hold	<u>Est. Const. Cost:</u>	\$ 125,000 (State Funded)
<u>Status Update:</u>	TxDOT has agreed to place the design and installation on hold until roadway realignment (S02, Segment E) is complete.			

S18	Traffic Signal (SH 289 and Coleman)		
	<u>Project Scope:</u>	TxDOT installation of traffic signal.	
	<u>Construction Start Date:</u>	Fall 2018	<u>Engineer:</u> TxDOT
	<u>Construction End Date:</u>	Winter 2019 (estimated)	<u>Contractor:</u> Durable Specialties
	<u>Current Phase:</u>	Pre-Construction	<u>Est. Const. Cost:</u> \$ 220,000 (State Funded)
	<u>Status Update:</u>	Contractor waiting for delivery of signal poles.	
S19	Traffic Signal (FM 1461 & Coit Road) – (FM 1461 & Custer Road)		
	<u>Project Scope:</u>	TxDOT installation of temporary traffic signals.	
	<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u> TxDOT
	<u>Construction End Date:</u>	Winter 2019 (estimated)	<u>Contractor:</u> Durable Specialties
	<u>Current Phase:</u>	Construction 15% Complete	<u>Est. Const. Cost:</u> \$ 220,000 (State Funded)
	<u>Status Update:</u>	CoServ Electric continues to work on relocating power lines on west side of Coit Road and north side of Frontier Parkway to facilitate signal installation. Crews have completed the construction of the signal controller pads. Due to continued delays in pole fabrication, TxDOT will be furnishing the strain poles necessary for completion of the project.	
S20	Traffic Signal (SH 289 & Richland Blvd) – (US 380 & Lovers Lane)		
	<u>Project Scope:</u>	Developer installed permanent traffic signal at the Richland Blvd. and Preston Road intersection. Also includes the installation of a temporary signal at the US380 and Lovers Lane intersection during construction, and a permanent signal once US380 construction is complete.	
	<u>Construction Start Date:</u>	Fall 2017	<u>Engineer:</u> Kimley Horn
	<u>Construction End Date:</u>	Fall 2018 (estimated)	<u>Contractor:</u> Durable Specialties
	<u>Current Phase:</u>	Substantially Complete	<u>Est. Const. Cost:</u> \$ 350,000 (Developer Funded)
	<u>Status Update:</u>	ILSNs have been delivered from manufacturer, and staff is awaiting a revised schedule from contractor.	
S21	Cook Lane (First-End)		
	<u>Project Scope:</u>	Design and construction of approximately 2,600 linear feet of two lane Collector (37' B/B in 60' ROW) from First Street to the current south end of Cook Lane, which is also the east end of the future E-W Collector, including storm sewer system and multi-barrel box under Cook Lane at the Doe Creek Tributary.	
	<u>Construction Start Date:</u>	Fall 2019 (estimated)	<u>Engineer:</u> Garver, LLC
	<u>Construction End Date:</u>	Fall 2020 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design Survey	<u>Est. Professional Cost:</u> \$124,843 <u>Est. Const. Cost:</u> \$2,375,157 <u>Total Project Cost:</u> \$2,500,000
	<u>Status Update:</u>	Engineer working on survey. Working on issues regarding previous land surveys.	

S22	E-W Collector (Cook Lane-DNT)		
	<u>Project Scope:</u>	Design and construction of approximately 2,500 linear feet of two-lane Collector (37' B/B in 60' ROW)) from Cook Lane west to North Dallas Parkway. The design also includes a right turn lane at North Dallas Parkway onto the E-W Collector.	
	<u>Construction Start Date:</u>	Winter 2019 (estimated)	<u>Engineer:</u> Garver, LLC
	<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 90% Complete	<u>Est. Professional Cost:</u> \$124,843
			<u>Est. Const. Cost:</u> \$2,375,157
		<u>Total Project Cost:</u> \$2,500,000	
<u>Status Update:</u>	Design nearing completion in preparation for bidding the project in December 2018.		
S23	Victory Way (Coleman – Frontier)		
	<u>Project Scope:</u>	Construct a four-lane divided arterial from Coleman Road to Frontier Pkwy along the west boundary of the Prosper High School Campus, with turn lanes at Frontier Pkwy and Coleman Road.	
	<u>Construction Start Date:</u>	Fall 2019 (estimated)	<u>Engineer:</u> Brown and Gay Engineers
	<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 20% Complete	<u>Est. Professional Cost:</u> \$250,000
			<u>Est. Const. Cost:</u> \$2,250,000
		<u>Total Project Cost:</u> \$2,500,000	
<u>Status Update:</u>	Council awarded the design contract to BGE at July 24 th Council meeting. Staff anticipates 60% plans before the end of the year.		
S24	Coleman (Gorgeous – Prosper Trail)		
	<u>Project Scope:</u>	Widen Coleman Road from two lanes to a four-lane divided arterial, with stacking lanes for school traffic.	
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Hayden Consultants
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Pre-Design	<u>Est. Professional Cost:</u> \$375,000
			<u>Est. Const. Cost:</u> \$2,125,000
		<u>Total Project Cost:</u> \$2,500,000	
<u>Status Update:</u>	Scoping meeting has been held with Design Engineer. Staff evaluating traffic counts on Coleman, north and south of Prosper Trail to recommend section of Coleman best suited for expansion.		
S25	Fishtrap Intersection (Teel)		
	<u>Project Scope:</u>	Provide intersection improvements at Fishtrap Road and Teel Parkway to enhance traffic flow.	
	<u>Construction Start Date:</u>	Fall 2020 (estimated)	<u>Engineer:</u> Spiars Engineering
	<u>Construction End Date:</u>	Spring 2021 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 15% Complete	<u>Est. Professional Cost:</u> \$50,000
			<u>Est. Const. Cost:</u> \$1,350,000
		<u>Total Project Cost:</u> \$1,500,000	
<u>Status Update:</u>	Council approved a design services contract with Spiars Engineering at August 28 th Council meeting.		

S26	First Street Intersection (DNT)		
<u>Project Scope:</u>	Provide intersection improvements at Fishtrap Road and DNT to enhance traffic flow.		
<u>Construction Start Date:</u>	Fall 2019 (estimated)	<u>Engineer:</u>	Half Associates
<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u>	Mario Sinacola and Sons
<u>Current Phase:</u>	Design 75% Complete	<u>Est. Professional</u>	\$150,000
		<u>Est. Const. Cost:</u>	\$1,250,000
		<u>Total Project Cost:</u>	\$1,400,000
<u>Status Update:</u>	Council awarded design to Half at July 10 th Council meeting. Staff has received ROW exhibits and is currently working on acquisition. Revised sheets have been delivered for a portion of the drainage improvements. Collin County Commissioners passed a resolution on October 1 st , entering into an Interlocal Agreement for the construction of the First Street and Dallas North Tollway intersection. The contractor has been given direction to order the necessary box culvert needed for the widening of the intersection. The culvert is anticipated to arrive in late January 2019.		
S27	DNT Main Lanes (US380 to FM428)		
<u>Project Scope:</u>	Construction of six-lane divided, controlled access highway from US 380 overpass to FM 428 in Celina. Project would construct overpasses at the Lovers Lane, First Street, Prosper Trail, and Frontier Pkwy intersections within Prosper.		
<u>Construction Start Date:</u>	Fall 2023 (estimated)	<u>Engineer:</u>	TBD
<u>Construction End Date:</u>	Fall 2026 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Pre-Planning	<u>Est. Professional</u>	\$87,500,000
		<u>Est. Const. Cost:</u>	\$262,500,000
		<u>Total Project Cost:</u>	\$350,000,000
<u>Status Update:</u>	The NTTA has added the Planning (2019-2020), Design (2020-2023), and Construction (2023-2026) of six miles of controlled access highway, extending the Dallas North Tollway from the US 380 overpass (Project S16) to FM 428, to their five-year Capital Plan.		

WATER & WASTEWATER

W01	FM2478-NTMWD Relocations
<u>Project Scope:</u>	Relocate approximately 400 LF of 36" supply line and Metering Vault in conflict with TxDOT's impending widening of FM 2478 (Custer Road).
<u>Construction Start Date:</u>	Spring 2019 (estimated) <u>Engineer:</u> Freese and Nichols, Inc.
<u>Construction End Date:</u>	Fall 2019 (estimated) <u>Contractor:</u> TBD
<u>Current Phase:</u>	Design <u>Est. Professional Cost:</u> \$975,000
	<u>Est. Construction Cost:</u> \$1,900,000
	<u>Total Project Cost:</u> \$2,875,000
<u>Status Update:</u>	Staff continues to work on reimbursement agreement with TxDOT ahead of initiating design services for relocations. Town Council awarded design contract on November 13, 2018.
W02	Fishtrap Elevated Storage Tank
<u>Project Scope:</u>	Construct a 2.5 million gallon elevated storage tank (water tower) on the north side of Fishtrap Road, east of Teel Parkway to serve the Lower Pressure Plane.
<u>Construction Start Date:</u>	Winter 2019 (estimated) <u>Engineer:</u> Freese and Nichols, Inc.
<u>Construction End Date:</u>	Spring 2020 (estimated) <u>Contractor:</u> TBD.
<u>Current Phase:</u>	Pre-Award <u>Est. Professional Cost:</u> \$325,250
	<u>Est. Construction Cost:</u> \$5,654,427
	<u>Total Project Cost:</u> \$5,979,677
<u>Status Update:</u>	Project advertised and two bids were received. Staff evaluating proposals ahead of taking recommendation for Council's consideration at the December 11, 2018, Town Council meeting.
W03	LPP Water Supply Pipeline Phase 1A (Gates West)
<u>Project Scope:</u>	Construct approximately 4,000 feet of 42" Lower Pressure Plane water line within the proposed Lovers Lane ROW, prior to Blue Star Development construction. This segment of water line, between Preston Road and BNSF railroad, is a portion of the approximately 25,800 LF water supply line (W04), ultimately connecting the Custer Road Pump Station to the new Fishtrap Elevated Storage Tank (W02)
<u>Construction Start Date:</u>	Summer 2018 <u>Engineer:</u> Freese and Nichols, Inc.
<u>Construction End Date:</u>	Spring 2019 (estimated) <u>Contractor:</u> S.J. Louis Construction
<u>Current Phase:</u>	Construction <u>Est. Professional Cost:</u> \$125,959
	<u>Est. Construction Cost:</u> \$2,100,000
	<u>Total Project Cost:</u> \$2,225,959
<u>Status Update:</u>	Contractor has received approval of shop drawings for pipe and has initiated ordering of pipe. Notice to proceed to be issued on November 16, 2018.

W04	LPP Water Supply Pipeline Phase 1B (FEST to BNSF and Lovers to Coit)		
<u>Project Scope:</u>	Construct approximately 19,500 LF of the Lower Pressure Plane water line, connecting the Custer Road Pump Station to the new Fishtrap Road Elevated Storage Tank (W02).		
<u>Construction Start Date:</u>	Fall 2018 (estimated)	<u>Engineer:</u>	Freese and Nichols, Inc.
<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u>	TBD.
<u>Current Phase:</u>	Design 100% complete	<u>Est. Professional Cost:</u>	\$686,481
		<u>Est. Construction Cost:</u>	\$11,736,009
		<u>Total Project Cost:</u>	\$12,422,490
<u>Status Update:</u>	Plans are complete. Staff is working on land acquisition. Bid on hold pending land acquisition. Staff has submitted permit request to BNSF for crossing.		
W05	Custer Road Pump Station Improvements		
<u>Project Scope:</u>	Expand the pumping capacity of the Custer Road Pump Station to 25 MGD firm pumping capacity, serving the Lower Pressure Plane. This work will mitigate the need for the LPP Pump Station and Ground Storage Tank to 2021.		
<u>Construction Start Date:</u>	Spring 2018	<u>Engineer:</u>	Freese and Nichols, Inc.
<u>Construction End Date:</u>	Summer 2019 (estimated)	<u>Contractor:</u>	Archer Western
<u>Current Phase:</u>	Construction 15% Complete	<u>Est. Professional Cost:</u>	\$134,100
		<u>Est. Construction Cost:</u>	\$613,200
		<u>Total Project Cost:</u>	\$747,300
<u>Status Update:</u>	Contractor has placed order for pump and taken measurements for adjusting existing pump can. Pump delivery scheduled for December.		

FACILITY

F01	Town Hall / Multi-Purpose Facility	
<u>Project Scope:</u>	Construct a Town Hall / Multi-Purpose Facility to serve the Town's increasing needs, including administrative offices, Council Chambers, Municipal Court, Library, multi-purpose rooms, and other functions. Estimated cost includes construction services, equipment, and furniture.	
<u>Construction Start Date:</u>	Winter 2016	<u>Architect (Facility):</u> Randall Scott Architects
<u>Construction End Date:</u>	Summer 2018	<u>Contractor (Facility):</u> Pogue Construction Co., LLC
<u>Current Phase:</u>	Substantially Complete	<u>Est. Professional Cost:</u> \$2,040,695
		<u>Est. Construction Cost:</u> \$19,909,691
		<u>Total Project Cost:</u> \$21,950,386
<u>Status Update:</u>	Finish of punch list items continues.	
F02	Public Safety Complex, Phase 1 (Police Station and Dispatch)	
<u>Project Scope:</u>	Construct the first phase of the Public Safety Complex to serve the Police Department and Dispatch Services.	
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Architect:</u> BRW Architects.
<u>Construction End Date:</u>	Fall 2020 (estimated)	<u>Contractor:</u> Pogue Construction
<u>Current Phase:</u>	Schematic Design 100% Complete	<u>Est. Professional Cost:</u> \$ 2,000,000
		<u>Est. Construction Cost:</u> \$ 12,500,000
		<u>Total Project Cost:</u> \$ 14,500,000
<u>Status Update:</u>	Design contract was approved at the June 26, 2018, Town Council meeting. Agreement for the Construction Manager-At-Risk was approved at the September 11, 2018, Town Council meeting. Staff working with Franchise utilities on potential routes for new services.	

DRAINAGE

D01	Church and Parvin Drainage Improvements											
	<u>Project Scope:</u>	Design of underground storm sewer currently flowing through an unimproved alley and across residential lots east between Church Street and Parvin Street, north of Broadway and south of Seventh Street.										
	<u>Construction Start Date:</u>	Summer 2019 (estimated)										
	<u>Construction End Date:</u>	Winter 2020 (estimated)										
	<u>Current Phase:</u>	Design 95% complete										
		<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><u>Engineer:</u></td> <td>Wier & Associates Inc.</td> </tr> <tr> <td><u>Contractor:</u></td> <td>TBD</td> </tr> <tr> <td><u>Est. Professional Cost:</u></td> <td>\$109,500</td> </tr> <tr> <td><u>Est. Construction Cost:</u></td> <td>\$390,500</td> </tr> <tr> <td><u>Total Project Cost:</u></td> <td>\$500,000</td> </tr> </table>	<u>Engineer:</u>	Wier & Associates Inc.	<u>Contractor:</u>	TBD	<u>Est. Professional Cost:</u>	\$109,500	<u>Est. Construction Cost:</u>	\$390,500	<u>Total Project Cost:</u>	\$500,000
<u>Engineer:</u>	Wier & Associates Inc.											
<u>Contractor:</u>	TBD											
<u>Est. Professional Cost:</u>	\$109,500											
<u>Est. Construction Cost:</u>	\$390,500											
<u>Total Project Cost:</u>	\$500,000											
	<u>Status Update:</u>	Specialty Land Services is pursuing easements for project. Staff is working with property owner on options to address concerns on property.										
D02	Old Town Regional Retention - Broadway											
	<u>Project Scope:</u>	Design of retention Pond north of Broadway between Parvin Street and Church Street.										
	<u>Construction Start Date:</u>	Summer 2019 (estimated)										
	<u>Construction End Date:</u>	Winter 2020 (estimated)										
	<u>Current Phase:</u>	Design										
		<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><u>Engineer:</u></td> <td>Wier & Associates Inc.</td> </tr> <tr> <td><u>Contractor:</u></td> <td>TBD</td> </tr> <tr> <td><u>Est. Professional Cost:</u></td> <td>\$200,000</td> </tr> <tr> <td><u>Est. Construction Cost:</u></td> <td>\$550,000</td> </tr> <tr> <td><u>Total Project Cost:</u></td> <td>\$750,000</td> </tr> </table>	<u>Engineer:</u>	Wier & Associates Inc.	<u>Contractor:</u>	TBD	<u>Est. Professional Cost:</u>	\$200,000	<u>Est. Construction Cost:</u>	\$550,000	<u>Total Project Cost:</u>	\$750,000
<u>Engineer:</u>	Wier & Associates Inc.											
<u>Contractor:</u>	TBD											
<u>Est. Professional Cost:</u>	\$200,000											
<u>Est. Construction Cost:</u>	\$550,000											
<u>Total Project Cost:</u>	\$750,000											
	<u>Status Update:</u>	Council approved design contract on April 24, 2018, for the pond and drainage improvements.										