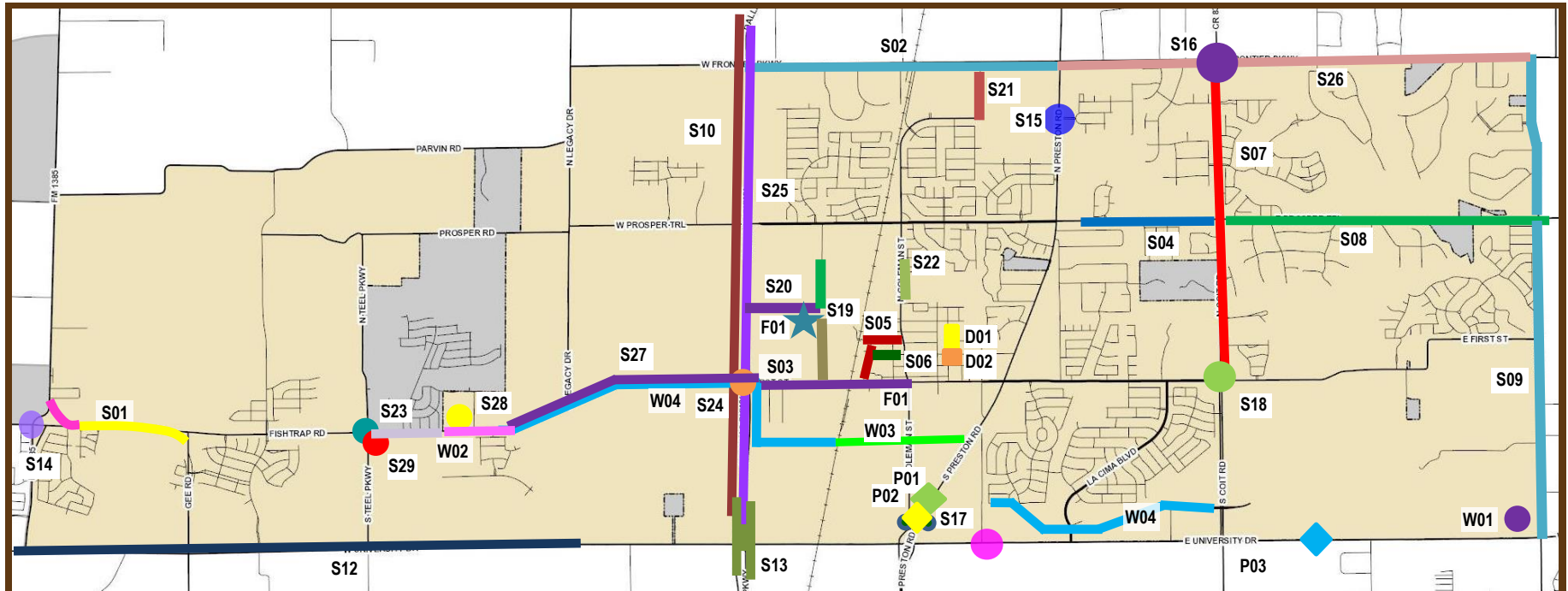


For additional information on any Capital Improvement Project, please contact the Town of Prosper Engineering Department at (972) 346-3502 or [engineer@prospertx.gov](mailto:engineer@prospertx.gov).



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- P02 – SH 289 Landscaping Green Ribbon Project
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**Streets & Traffic Projects (Page 3):**

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**Water & Wastewater Projects (Page 11):**

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- W02 – Fishtrap Elevated Storage Tank
- W03 – Lower Pressure Plane Water (Gates West)
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**Facility Projects (Page 12):**

- F01 – Public Safety Complex, Phase 1 (Police Station and Dispatch)

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- D01 – Church and Parvin Drainage Improvements
- D02 – Old Town Regional Retention-Broadway

**PARKS**

<b>P01</b>	<b>1723-PK - SH 289 Gateway Monument Signage</b>			
	<b>Project Scope:</b>	Construct an entry monument sign with associated elements on SH 289 in the median, north of US 380.		
	<b>Construction Start Date:</b>	Summer 2019 (estimated)	<b>Engineer:</b>	Half Associates
	<b>Construction End Date:</b>	Fall 2019 (estimated)	<b>Contractor:</b>	North Rock Construction LLC
	<b>Current Phase</b>	Construction	<b>Est. Professional Cost:</b>	\$111,100
			<b>Est. Construction Cost:</b>	\$363,652.00
			<b>Total Project Cost:</b>	\$474,752.00
	<b>Status Update</b>	Seven bids were received at the bid opening February 28, 2019. Prices ranged from \$368,833.82 to \$585,722.00. A bid award to North Rock Construction, LLC. was approved at the May 14th Town Council meeting for \$363,651.81. TXDOT re-approved the permit and construction has begun. The awarded contract includes the retaining walls, monument sign, column, back wall and flag pole lights. <b>Completed piers and retaining wall. The monument sign piers and the concrete retaining walls have been poured. The contract will begin to backfill the retaining walls and form the foundation for the front monument sign. Material samples are being reviewed.</b>		
<b>P02</b>	<b>1723-PK - SH 289 Landscaping Green Ribbon Project</b>			
	<b>Project Scope:</b>	<b>TxDOT project.</b> To install landscape and irrigation on SH 289 in the median north of US 380. Project will run concurrently with the US 380 Landscape and Irrigation Project. Additional turf irrigation will be funded by the Town. This is a Green Ribbon Project.		
	<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b>	Half Associates
	<b>Construction End Date:</b>	Summer 2020 (estimated)	<b>Contractor:</b>	TBD
	<b>Current Phase</b>	Design Complete	<b>Est. Professional Cost:</b>	\$25,000
			<b>Est. Construction Cost:</b>	\$180,000 (\$100,000 Green Ribbon, \$80,000 Town of Prosper)
			<b>Total Project Cost:</b>	\$205,000.00
	<b>Status Update</b>	TXDOT has awarded the landscape and irrigation improvements. TXDOT has bundled the landscape and irrigation project with other green ribbon projects throughout the Metroplex and intend to bid them all at once. An update from the City of Frisco was received stating the lighting project along US 380 has been <b>approved by TxDOT</b> . It is now estimated that lighting construction will begin around <b>October</b> , with completion in <b>March 2020</b> . TXDOT has indicated that the project will be bidding in August, with construction to begin near November <b>2019</b> .		
<b>P03</b>	<b>1813-PK - US 380 Landscaping Green Ribbon Project (Custer – Lovers)</b>			
	<b>Project Scope:</b>	<b>TxDOT project.</b> To install landscape and irrigation on US 380 from Lovers Lane to Custer Road. Project will run concurrently with the SH 289 Landscape Project. This is being coordinated with the City of Frisco and the City of McKinney. This is a Green Ribbon Project.		
	<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b>	Half Associates
	<b>Construction End Date:</b>	Summer 2020 (estimated)	<b>Contractor:</b>	TBD
	<b>Current Phase</b>	Design Complete	<b>Est. Professional Cost:</b>	\$60,000
			<b>Est. Construction Cost:</b>	\$650,000 (Green Ribbon Funding)
			<b>Total Project Cost:</b>	\$710,000.00
	<b>Status Update</b>	Project will coincide with SH 289 landscape green ribbon funding improvements.		

**STREETS & TRAFFIC**

<b>S01</b>	<b>1507-ST - West Prosper Road Improvements, Phase 2 (Segment D)</b>		
	<b>Project Scope:</b>	Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from intersection of Fishtrap Road and Gee Road to Red Fox Drive. Project also includes the construction of 45' wide bridges over Doe Branch Creek.	
	<b>Construction Start Date:</b>	Summer 2018	<b>Engineer:</b> Spiars Engineering, Inc
	<b>Construction End Date:</b>	Fall 2019 (estimated)	<b>Contractor:</b> McMahon
	<b>Current Phase</b>	Construction 65% Complete	<b>Est. Total Project Cost:</b> \$4.5 Million (Town Participation \$1.85 Million)
	<b>Status Update</b>	Bridge crews have completed the decks of both bridges and have begun relocation of the bridge rail in the project. AT&T has completed the relocations of fiber and CoServ overhead power lines. With the completion of the bridges, <b>the contractor will complete paving early September, will open tentatively late September early October.</b> Fishtrap, between Gee Road and Red Fox Drive remains closed to facilitate construction.	
<b>S01</b>	<b>1507-ST - West Prosper Road Improvements, Phase 3 (Segment E)</b>		
	<b>Project Scope:</b>	Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from intersection of Red Fox Drive to FM 1385.	
	<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b> Spiars Engineering, Inc.
	<b>Construction End Date:</b>	Summer 2020 (estimated)	<b>Contractor:</b> TBD
	<b>Current Phase</b>	Construction 90% Complete	<b>Est. Total Project Cost:</b> \$30 Million (Town Participation \$500,000)
	<b>Status Update</b>	Staff continuing discussions with TxDOT regarding alignment and processes for garnering approval. Design exhibits submitted to TxDOT for their review on March 5, 2019. TxDOT informed staff to work with NCTCOG on the environmental study. All information has been approved by NCTCOG. Final plans are expected in <b>August</b> , appraisal company has completed <b>the</b> appraised <b>and</b> negotiations <b>are underway</b> with the property owner for ROW necessary for the FM 1385 connection to Fishtrap. Plans have been submitted to TxDOT for permit to work in FM 1385 right of way.	
<b>S02</b>	<b>1307-ST - Frontier Parkway (DNT - Preston Road)</b>		
	<b>Project Scope:</b>	<b>Collin County project.</b> Improve two-lane rural roadway to a four-lane (ultimate six-lane) divided suburban arterial between the Dallas North Tollway and Preston Road, including an overpass over the BNSF Railroad. A two-lane access road will be provided to the north of the overpass to provide access to properties in Celina.	
	<b>Construction Start Date:</b>	Winter 2020-2021 (estimated)	<b>Engineer:</b> Birkhoff Hendricks & Carter, LLP
	<b>Construction End Date:</b>	Summer 2022 (estimated)	<b>Contractor:</b> TBD
	<b>Current Phase</b>	Design <b>Schematic 90% Complete</b>	<b>Total Project Cost:</b> \$22.55 Million (Town Participation \$5.86 Million)
	<b>Status Update</b>	The County anticipates bidding the project in Winter 2020-2021. GCEC has finished relocating lines on the north side of the project, staff continues to work with other franchises as well as PISD within scope of this project.	

<b>S03</b>	<b>1512-ST - First Street (DNT - Coleman Street)</b>		
<b>Project Scope:</b>	Improve two-lane rural roadway to a four-lane divided suburban arterial between the Dallas North Tollway and Coleman Street. Project includes concrete curb and gutter roadway, underground drainage improvements, twelve-inch water line, and median lighting.		
<b>Construction Start Date:</b>	TBD	<b>Engineer:</b>	
<b>Construction End Date:</b>	TBD	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design 70% Complete	<b>Est. Professional Cost:</b>	\$603,450.00
		<b>Est. Construction Cost:</b>	\$7,650,000.00
		<b>Total Project Cost:</b>	\$8,253,450.00
<b>Status Update</b>	A timeline for construction to be determined once funding for construction is allocated.		
<b>S04</b>	<b>1511-ST - Prosper Trail (Kroger - Coit Road)</b>		
<b>Project Scope:</b>	Improve two-lane rural roadway to a four-lane divided suburban arterial from 1000' east of Preston Road to Coit Road as well as the Coit Road and Prosper Trail intersection. Project includes concrete curb and gutter roadway, underground drainage improvements, and conduit for median lighting.		
<b>Construction Start Date:</b>	Winter 2017-2018	<b>Engineer:</b>	Graham Associates, Inc.
<b>Construction End Date:</b>	<del>Summer</del> Winter 2019-2020 (estimated)	<b>Contractor:</b>	RKM Utility Services, Inc.
<b>Current Phase</b>	Construction 60% Complete	<b>Est. Professional Cost:</b>	\$305,000
		<b>Est. Construction Cost:</b>	\$4,385,480.30
		<b>Total Project Cost:</b>	\$4,690,480.30
<b>Status Update</b>	RKM Construction continues to make progress on paving the Prosper Trail and Coit Road intersection. The first phase was completed and traffic switched on Tuesday August 13th. As the contractor continues work on the remaining three phases of the intersection, traffic will be switched after completion of each phase. The next phase is anticipated to be complete on Monday, August 19th. At that time, traffic going North and South on Coit Road will be switched to the east side of the intersection. The contractor still anticipates being complete with the entire intersection by August 30th. Sections of the subgrade on the center inside lanes of Prosper Trail are receiving lime treatment in preparation of concrete pavement.		
<b>S05</b>	<b>1513-ST - Old Town Streets 2015</b>		
<b>Project Scope:</b>	Installation of 3000 LF of 12" water line and the reconstruction of existing two lane asphalt road to a concrete roadway of McKinley Street (First to Fifth) and Fifth Street (McKinley to Coleman).		
<b>Construction Start Date:</b>	Summer 2018	<b>Engineer:</b>	Kimley Horn
<b>Construction End Date:</b>	Summer 2019 (estimated)	<b>Contractor:</b>	Reytech Services, LLC
<b>Current Phase</b>	Construction 99% Complete	<b>EST. Total Project Cost:</b>	\$1,800,000
<b>Status Update</b>	Crews have completed the last of the roadway concrete paving, and has coordinated with a property owner to reconstruct a driveway. Staff will begin work on punch list items ahead of final acceptance.		

<b>S06 1412-ST - Broadway (McKinley - Coleman)</b>			
<b>Project Scope:</b>	Reconstruct existing concrete paving to typical downtown section with two lanes of travel, head in parking, and extra wide sidewalks. Project also includes the installation underground drainage, 12" water line, sanitary sewer crossings, landscaping and street lights.		
<b>Construction Start Date:</b>	Summer 2018	<b>Engineer:</b>	Weir & Associates
<b>Construction End Date:</b>	Summer 2019 (estimated)	<b>Contractor:</b>	G-Rod Construction
<b>Current Phase</b>	Construction 95% Complete	<b>EST. Total Project Cost:</b>	\$2.5 Million
<b>Status Update</b>	Crews completed work on Broadway ahead of Downtown Live event. <b>Paving of North Main will begin on August 17, 2019. At the August 13, Town Council meeting, a change order was approved to extend the paving of North Main to Fifth Street.</b>		
<b>S07 1710-ST - Coit Road (First Street - Frontier Parkway)</b>			
<b>Project Scope:</b>	Design four-lanes of an ultimate six-lane concrete, curb and guttered, divided roadway with underground drainage.		
<b>Construction Start Date:</b>	TBD	<b>Engineer:</b>	Cobb Fendley and Associates
<b>Construction End Date:</b>	TBD	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design 60% Complete	<b>Est. Professional Cost:</b>	\$1,289,900
		<b>Est. Construction Cost:</b>	\$14,000,000
		<b>Total Project Cost:</b>	\$15,289,900
<b>Status Update</b>	Staff continues to review feedback and comments provided by the residents, adjacent to the project, during August 23, 2018, Town Hall meeting. At the October 9, 2018, Town Council meeting, a change order was approved to revise the portion of Coit Road, between Prosper Trail and Frontier Parkway, to address residents' concerns. 90% Design plans are expected to be delivered to Staff before the end of <b>August</b> 2019.		
<b>S08 1709-ST - Prosper Trail (Coit Road - Custer Road (FM 2478))</b>			
<b>Project Scope:</b>	Design of a four-lane, curb and guttered, divided roadway with underground drainage with the construction of a new four-lane bridge over Wilson Creek. (90% plans)		
<b>Construction Start Date:</b>	TBD	<b>Engineer:</b>	Half Associates
<b>Construction End Date:</b>	TBD	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design 70% Complete	<b>Est. Professional Cost:</b>	\$610,000
		<b>Est. Construction Cost:</b>	\$11,755,000
		<b>Total Project Cost:</b>	\$12,365,000
<b>Status Update</b>	Staff received 70% set of plans in late December 2018 and has returned comments to designers. A 90% submittal is anticipated from the engineers before the end of <b>August</b> 2019		

<b>S09</b>	<b>1805-ST - FM 2478 Custer Road (US 380 - FM 1461)</b>		
<b>Project Scope:</b>	<b>TxDOT project.</b> Improve two-lane rural roadway to a four-lane (ultimate six lane) divided roadway from US 380 to FM 1461. Project also realigns Custer Road (FM 2478) and Frontier Parkway (FM 1461) intersection.		
<b>Construction Start Date:</b>	Summer 2020 (estimated)	<b>Engineer:</b>	Kennedy Consulting Inc.
<b>Construction End Date:</b>	Summer 2022 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design Complete	<b>Est. Construction Cost:</b>	\$57 Million (State Funded)
<b>Status Update</b>	TxDOT has acquired 94% of the needed ROW. Staff continues to meet with TxDOT and NTMWD on impending water line relocations, in addition to coordinating the relocation of the other franchise utilities.		
<b>S10</b>	<b>1836-ST - DNT Southbound Service Road (US 380 - FM 428)</b>		
<b>Project Scope:</b>	<b>Collin County project.</b> Collin County/NTTA construction of drainage improvements and two-lane concrete roadway and from US 380 to FM 428.		
<b>Construction Start Date:</b>	Summer 2018	<b>Engineer:</b>	Half and Associates
<b>Construction End Date:</b>	Summer 2020 (estimated)	<b>Contractor:</b>	Mario Sinacola and Sons
<b>Current Phase</b>	Construction 65% Complete	<b>Est. Construction Cost:</b>	\$ 17,000.000.00 (County Funded)
<b>Status Update</b>	Drainage work at the Frontier and DNT intersection is complete. Frontage Road lane paving has been completed between Frontier and Prosper Trail, and dirt crews continue to work on subgrade, south of Prosper Trail. Utility relocations surrounding the First Street and Prosper Trail intersections <b>are complete</b> .		
<b>S12</b>	<b>1936-ST - US 380 (US 377 - CR 26)</b>		
<b>Project Scope:</b>	<b>TxDOT project.</b> TxDOT widening of US 380, from Collin/Denton County line to Loop 288, from four lanes to six lanes. Project also includes the construction of overpasses at the Legacy Drive, Teel Parkway, and FM 423/Gee Road intersections.		
<b>Construction Start Date:</b>	Spring 2021 (estimated)	<b>Engineer:</b>	TxDOT
<b>Construction End Date:</b>	Spring 2024 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design <b>Underway</b>	<b>Est. Construction Cost:</b>	\$178 Million (State Funded)
<b>Status Update</b>	Initial schematic complete		



<b>S13 1934-ST - DNT Overpass at US 380</b>	
<b>Project Scope:</b>	<b>NTTA project.</b> NTTA construction of overpass of main lanes of the DNT over US 380.
<b>Construction Start Date:</b>	Spring 2020 (estimated) <b>Engineer:</b> Brown and Gay Engineers
<b>Construction End Date:</b>	Spring 2023 (estimated) <b>Contractor:</b> TBD
<b>Current Phase</b>	Design 60% Complete <b>Est. Construction Cost:</b> \$100 Million (Town participation\$10MM)
<b>Status Update</b>	Plans are 60% complete. Final plans scheduled to be complete in September 2019. Staff continues to assist with as-builts and insight on adjacent projects.
<b>S14 1935-TR - Traffic Signal (FM 1385 and Fishtrap)</b>	
<b>Project Scope:</b>	<b>TxDOT project.</b> TxDOT installation of traffic signal.
<b>Construction Start Date:</b>	Fall 2020 (estimated) <b>Engineer:</b> TxDOT
<b>Construction End Date:</b>	Winter 2020-2021 (estimated) <b>Contractor:</b> TBD
<b>Current Phase</b>	Design on hold <b>Est. Construction Cost:</b> \$125,000 (State Funded)
<b>Status Update</b>	TxDOT has agreed to place the design and installation on hold until roadway realignment (S02, Segment E) is complete.
<b>S15 1837-TR - Traffic Signal (SH 289 and Coleman)</b>	
<b>Project Scope:</b>	<b>TxDOT project.</b> TxDOT installation of traffic signal.
<b>Construction Start Date:</b>	Fall 2018 <b>Engineer:</b> TxDOT
<b>Construction End Date:</b>	Summer 2019 <b>Contractor:</b> Durable Specialties
<b>Current Phase</b>	Construction <b>Complete</b> <b>Est. Construction Cost:</b> \$220,000 (State Funded)
<b>Status Update</b>	Construction complete and traffic signals placed in operation on August 9, 2019. Will be removed from next months report.
<b>S16 1838-TR - Traffic Signal (FM 1461 and Coit Road)</b>	
<b>Project Scope:</b>	<b>TxDOT project.</b> TxDOT installation of temporary traffic signals.
<b>Construction Start Date:</b>	Summer 2018 <b>Engineer:</b> TxDOT
<b>Construction End Date:</b>	Summer 2019 (estimated) <b>Contractor:</b> Durable Specialties
<b>Current Phase</b>	Construction 97% Complete <b>Est. Construction Cost:</b> \$220,000 (State Funded)
<b>Status Update</b>	The contractor is awaiting completion of CoServ Electric improvements to facilitate signal activation.
<b>S17 1724-TR - Traffic Signal (US 380 and Lovers Lane)</b>	
<b>Project Scope:</b>	<b>TxDOT project.</b> Developer installed temporary signal at the US380 and Lovers Lane intersection during construction, and a permanent signal once US380 construction is complete.
<b>Construction Start Date:</b>	Fall 2017 <b>Engineer:</b> Kimley Horn
<b>Construction End Date:</b>	Summer 2019 <b>Contractor:</b> Durable Specialties
<b>Current Phase</b>	Construction <b>95%</b> Complete <b>Est. Construction Cost:</b> \$350,000 (Developer Funded)
<b>Status Update</b>	Contractor has completed <b>the installation of the traffic signal.</b> Will be removed from next months report.

<b>S18</b>	<b>1909-TR - Traffic Signal (First and Coit)</b>		
<b>Project Scope:</b>	Construction of a traffic signal at the intersection of First and Coit.		
<b>Construction Start Date:</b>	Summer 2019 (estimated)	<b>Engineer:</b>	Cobb Fendley and Associates
<b>Construction End Date:</b>	Summer 2020 (estimated)	<b>Contractor:</b>	Roadway Solutions
<b>Current Phase</b>	Bidding	<b>Est. Professional Cost:</b>	
		<b>Est. Construction Cost:</b>	\$288,444
		<b>Total Project Cost:</b>	\$288,444
<b>Status Update</b>	Bid award was awarded at the August 13, 2019, Town Council meeting.		
<b>S19</b>	<b>1708-ST - Cook Lane (End - E/W Collector), Phase 1</b>		
<b>Project Scope:</b>	Design and construction of approximately 2,200 linear feet of two lane Collector (37' B/B in 60' ROW) from First Street to the current south end of Cook Lane, which is also the east end of the future E-W Collector, including storm sewer system and multi-barrel box under Cook Lane at the Doe Creek Tributary.		
<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b>	Garver, LLC
<b>Construction End Date:</b>	Fall 2020 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design 65% Complete	<b>Est. Professional Cost:</b>	\$124,843
		<b>Est. Construction Cost:</b>	\$1,900,000
		<b>Total Project Cost:</b>	\$2,024,843
<b>Status Update</b>	Consultant has submitted 65% review plans, on August 13, 2019.		
<b>S19</b>	<b>1708-ST - Cook Lane (E/W Collector - First), Phase 2</b>		
<b>Project Scope:</b>	Design and construction of approximately 1,300 linear feet of two lane Collector (37' B/B in 60' ROW) from end of existing Cook Lane to first driveway of the Public Safety Complex, Phase 1 (Police and Dispatch) project site south of the E-W Collector, including storm sewer system.		
<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b>	Harris Kocher Smith – HKS
<b>Construction End Date:</b>	Summer 2020 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design 95% Complete	<b>Est. Professional Cost:</b>	\$24,740
		<b>Est. Construction Cost:</b>	\$450,417
		<b>Total Project Cost:</b>	\$475,157
<b>Status Update</b>	Consultant has submitted 95% review plans, staff has provided comments and consultant is making corrections. Bidding September 2019.		



<b>S20</b>	<b>1708-ST - E-W Collector (Cook Lane - DNT)</b>	
<b><u>Project Scope:</u></b>	Design and construction of approximately 2,500 linear feet of two-lane Collector (37' B/B in 60' ROW)) from Cook Lane west to North Dallas Parkway. The design also includes a right turn lane at North Dallas Parkway onto the E-W Collector.	
<b><u>Construction Start Date:</u></b>	Spring 2019	<b><u>Engineer:</u></b> Garver, LLC
<b><u>Construction End Date:</u></b>	Fall 2019 (estimated)	<b><u>Contractor:</u></b> Mario Sinacola and Sons
<b><u>Current Phase</u></b>	<b>Construction 30% Complete</b>	
		<b><u>Est. Professional Cost:</u></b> \$124,843
		<b><u>Est. Construction Cost:</u></b> \$1,379,248
		<b><u>Total Project Cost:</u></b> \$1,504,091
<b><u>Staus Update</u></b>	A revised notice to proceed was issued on May 16, 2019, and the contractor has started construction on the project. At the May 28, 2019, Town Council meeting, a Change Order was approved for additional subgrade requirements, sanitary sewer stubouts, 500 LF of water line, and a temporary access road to the Public Safety Complex, Phase 1 (Police Station and Dispatch) project site. <b>Water is complete and being tested.</b>	
<b>S21</b>	<b>1823-ST - Victory Way (Coleman – Frontier)</b>	
<b><u>Project Scope:</u></b>	Construct a four-lane divided arterial from Coleman Road to Frontier Pkwy along the west boundary of the Prosper High School Campus, with turn lanes at Frontier Pkwy and Coleman Road.	
<b><u>Construction Start Date:</u></b>	Fall 2019 (estimated)	<b><u>Engineer:</u></b> Brown and Gay Engineers
<b><u>Construction End Date:</u></b>	Summer 2020 (estimated)	<b><u>Contractor:</u></b> TBD
<b><u>Current Phase</u></b>	Design <b>90% Complete</b>	
		<b><u>Est. Professional Cost:</u></b> \$250,000
		<b><u>Est. Construction Cost:</u></b> \$2,250,000
		<b><u>Total Project Cost:</u></b> \$2,500,000
<b><u>Status Update</u></b>	<b>100% design plans to be submitted by the end of August.</b> Staff is working on acquiring the ROW <b>and easements needed prior to bidding the project.</b>	
<b>S22</b>	<b>1825-ST - Coleman (Gorgeous – Wilson)</b>	
<b><u>Project Scope:</u></b>	Widen Coleman Road from two lanes to a four-lane divided arterial, with stacking lanes for school traffic. Interim improvements at Reynolds.	
<b><u>Construction Start Date:</u></b>	Summer 2019	<b><u>Engineer:</u></b> Hayden Consultants
<b><u>Construction End Date:</u></b>	Summer 2019	<b><u>Contractor:</u></b> TBD
<b><u>Current Phase</u></b>	Construction <b>Complete</b>	
		<b><u>Est. Professional Cost:</u></b> \$49,000
		<b><u>Est. Construction Cost:</u></b> \$300,400
		<b><u>Total Project Cost:</u></b> \$349,400
<b><u>Status Update</u></b>	Construction contract awarded at the June 25, 2019, Town Council meeting. Notice to proceed issued on July 15, 2019. <b>Turn lane improvements complete and opened to traffic on August 13, 2019. Will be removed from next months report.</b>	

<b>S23</b>	<b>1824-ST - Fishtrap and Teel Intersection</b>			
<b>Project Scope:</b>	Provide intersection improvements at Fishtrap Road and Teel Parkway to enhance traffic flow.			
<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b>	Spiars Engineering	
<b>Construction End Date:</b>	Spring 2020 (estimated)	<b>Contractor:</b>	TBD	
<b>Current Phase</b>	Design 95% Complete	<b>Est. Professional Cost:</b>	\$50,000	
		<b>Est. Construction Cost:</b>	\$1,350,000	
		<b>Total Project Cost:</b>	\$1,500,000	
<b>Status Update</b>	Staff has received 95% bids submitte and will be reviewing. Staff continues to work toward aquisition of needed right-of-way along Fishtrap Road. Appraisal company has completed property appraisal, and intial offer letter has been sent.			
<b>S24</b>	<b>1820-ST - First Street and DNT Intersection</b>			
<b>Project Scope:</b>	<b>Collin County project.</b> Town of Prosper partnership with Collin County to provide intersection improvements at Fishtrap Road and DNT to enhance traffic flow.			
<b>Construction Start Date:</b>	<del>Fall 2019 (estimated)</del> Spring 2019	<b>Engineer:</b>	Half Associates	
<b>Construction End Date:</b>	Spring 2020 (estimated)	<b>Contractor:</b>	TBD	
<b>Current Phase</b>	Construction 20% Complete	<b>Est. Professional Cost:</b>	\$150,000	
		<b>Est. Construction Cost:</b>	\$1,250,000	
		<b>Total Project Cost:</b>	\$1,400,000	
<b>Status Update</b>	Utility relocations complete.			
<b>S25</b>	<b>1937-ST - DNT Main Lanes (US380 to FM428)</b>			
<b>Project Scope:</b>	<b>NTTA project.</b> Construction of six-lane divided, controlled access highway from US 380 overpass to FM 428 in Celina. Project would construct overpasses at the Lovers Lane, First Street, Prosper Trail, and Frontier Pkwy intersections within Prosper.			
<b>Construction Start Date:</b>	Fall 2023 (estimated)	<b>Engineer:</b>	TBD	
<b>Construction End Date:</b>	Spring 2026 (estimated)	<b>Contractor:</b>	TBD	
<b>Current Phase</b>	Pre-Planning	<b>Est. Professional Cost:</b>	\$87,500,000	
		<b>Est. Construction Cost:</b>	\$2,625,000,000	
		<b>Total Project Cost:</b>	\$350,000,000	
<b>Status Update</b>	The NTTA has added the Planning (2019-2020), Design (2020-2023), and Construction (2023-2026) of six miles of controlled access highway, extending the Dallas North Tollway from the US 380 overpass (Project S16) to FM 428, to their five-year Capital Plan.			

<b>S26</b>	<b>1938-ST - FM 1461 (SH 289 – CR 166)</b>		
<b>Project Scope:</b>	<b>TxDOT project.</b> Reconstruction of an existing two-lane rural road to a four-lane urban road.		
<b>Construction Start Date:</b>	Winter 2023-2024 (estimated)	<b>Engineer:</b>	TBD
<b>Construction End Date:</b>	Fall 2026 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design	<b>Est. Professional Cost:</b>	
		<b>Est. Construction Cost:</b>	
		<b>Total Project Cost:</b>	\$45,190,870
<b>Status Update</b>	Public Meeting Hearing was held on July 18, 2019.		
<b>S27</b>	<b>1923-ST - Fishtrap (Segment 1) (Teel Parkway to Middle School)</b>		
<b>Project Scope:</b>	Construction of remaining two lanes of the ultimate four-lane divided concrete roadway, adjacent to Artesia development.		
<b>Construction Start Date:</b>	Winter 2019-2020 (estimated)	<b>Engineer:</b>	Teague Nall and Perkins, Inc.
<b>Construction End Date:</b>	Fall 2020 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Design 30% Complete.	<b>Est. Professional Cost:</b>	\$300,000
		<b>Est. Construction Cost:</b>	\$1,826,000
		<b>Total Project Cost:</b>	\$2,171,000
<b>Status Update</b>	A Professional Service agreement with TNP was awarded by Council on May 28, 2019, at the Town Council meeting.		
<b>S27</b>	<b>1923-ST - Fishtrap (Segment 4) (Middle School to Elementary School)</b>		
<b>Project Scope:</b>	Removal of existing two-lane asphalt roadway and construction of four-lane divided concrete roadway, between the eastside of the proposed Middle School to Stuber Elementary School.		
<b>Construction Start Date:</b>	Winter 2020-2021 (estimated)	<b>Engineer:</b>	Teague Nall and Perkins, Inc.
<b>Construction End Date:</b>	Fall 2021 (estimated)	<b>Contractor:</b>	TBD
<b>Current Phase</b>	Preliminary Design	<b>Est. Professional Cost:</b>	\$45,000
		<b>Est. Construction Cost:</b>	\$2,270,000
		<b>Total Project Cost:</b>	\$2,270,000
<b>Status Update</b>	A Professional Service agreement with TNP was awarded by Council on May 28, 2019, at the Town Council meeting.		
<b>S28</b>	<b>1933-ST - Fishtrap (Segments 2 &amp; 3) (Middle School)</b>		
<b>Project Scope:</b>	Removal of existing two-lane asphalt roadway and construction of four-lane divided concrete roadway along the frontage of the proposed Prosper Middle School. (Segment 2 and Segment 3)		
<b>Construction Start Date:</b>	Fall 2019 (estimated)	<b>Engineer:</b>	Teague Nall and Perkins, Inc.
<b>Construction End Date:</b>	Fall 2020 (estimated)	<b>Contractor:</b>	Pogue Construction
<b>Current Phase</b>	Design 60% Complete	<b>Total Project Cost:</b>	\$1,712,000
<b>Status Update</b>	The Prosper Independent School District is designing and constructing these sections of Fishtrap Road.		

S29 1928-TR Traffic Signal - Fishtrap and Teel Intersection											
<b><u>Project Scope:</u></b>	Construction of traffic signal at the Teel and Fishtrap intersection.										
<b><u>Construction Start Date:</u></b>	Spring 2020 (estimated)										
<b><u>Construction End Date:</u></b>	Summer 2020 (estimated)										
<b><u>Current Phase</u></b>	Design 65% Complete										
	<table border="0"> <tr> <td><b><u>Engineer:</u></b></td> <td>Stantec Consultant Services, Inc.</td> </tr> <tr> <td><b><u>Contractor:</u></b></td> <td>TBD</td> </tr> <tr> <td><b><u>Est. Professional Cost:</u></b></td> <td>\$34,100</td> </tr> <tr> <td><b><u>Est. Construction Cost:</u></b></td> <td>\$300,000</td> </tr> <tr> <td><b><u>Total Project Cost:</u></b></td> <td>\$334,100</td> </tr> </table>	<b><u>Engineer:</u></b>	Stantec Consultant Services, Inc.	<b><u>Contractor:</u></b>	TBD	<b><u>Est. Professional Cost:</u></b>	\$34,100	<b><u>Est. Construction Cost:</u></b>	\$300,000	<b><u>Total Project Cost:</u></b>	\$334,100
<b><u>Engineer:</u></b>	Stantec Consultant Services, Inc.										
<b><u>Contractor:</u></b>	TBD										
<b><u>Est. Professional Cost:</u></b>	\$34,100										
<b><u>Est. Construction Cost:</u></b>	\$300,000										
<b><u>Total Project Cost:</u></b>	\$334,100										
<b><u>Status Update</u></b>	A Professional Service agreement with Stantec Consultant Services Inc. was awarded by Council on May 14, 2019, at the Town Council meeting. 65% design plans to be submitted on August 19, 2019.										

**WATER & WASTEWATER**

W01 1902-WA - FM2478-NTMWD Relocations											
<b>Project Scope:</b>	Relocate approximately 400 LF of 36" supply line and Metering Vault in conflict with TxDOT's impending widening of FM 2478 (Custer Road).										
<b>Construction Start Date:</b>	<b>Spring Fall</b> 2019 (estimated)										
<b>Construction End Date:</b>	<b>Winter Summer</b> 2019-2020 (estimated)										
<b>Current Phase</b>	Design 95% complete										
	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Engineer:</b></td> <td>Freese and Nichols, Inc.</td> </tr> <tr> <td><b>Contractor:</b></td> <td>TBD</td> </tr> <tr> <td><b>Est. Professional Cost:</b></td> <td>\$975,000</td> </tr> <tr> <td><b>Est. Construction Cost:</b></td> <td>\$1,900,000</td> </tr> <tr> <td><b>Total Project Cost:</b></td> <td>\$2,875,000</td> </tr> </table>	<b>Engineer:</b>	Freese and Nichols, Inc.	<b>Contractor:</b>	TBD	<b>Est. Professional Cost:</b>	\$975,000	<b>Est. Construction Cost:</b>	\$1,900,000	<b>Total Project Cost:</b>	\$2,875,000
<b>Engineer:</b>	Freese and Nichols, Inc.										
<b>Contractor:</b>	TBD										
<b>Est. Professional Cost:</b>	\$975,000										
<b>Est. Construction Cost:</b>	\$1,900,000										
<b>Total Project Cost:</b>	\$2,875,000										
<b>Status Update</b>	Staff continues to work with engineer and TxDOT on finalizing design and coordination with NTMWD.										
W02 1715-WA - Fishtrap Elevated Storage Tank											
<b>Project Scope:</b>	Construct a 2.5 million gallon elevated storage tank (water tower) on the north side of Fishtrap Road, east of Teel Parkway to serve the Lower Pressure Plane.										
<b>Construction Start Date:</b>	Winter 2018-2019 <del>(estimated)</del>										
<b>Construction End Date:</b>	Summer 2020 (estimated)										
<b>Current Phase</b>	<b>Construction</b> 10% complete										
	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Engineer:</b></td> <td>Freese and Nichols, Inc.</td> </tr> <tr> <td><b>Contractor:</b></td> <td>Landmark Structures</td> </tr> <tr> <td><b>Est. Professional Cost:</b></td> <td>\$325,250</td> </tr> <tr> <td><b>Est. Construction Cost:</b></td> <td>\$5,654,427</td> </tr> <tr> <td><b>Total Project Cost:</b></td> <td>\$5,979,677</td> </tr> </table>	<b>Engineer:</b>	Freese and Nichols, Inc.	<b>Contractor:</b>	Landmark Structures	<b>Est. Professional Cost:</b>	\$325,250	<b>Est. Construction Cost:</b>	\$5,654,427	<b>Total Project Cost:</b>	\$5,979,677
<b>Engineer:</b>	Freese and Nichols, Inc.										
<b>Contractor:</b>	Landmark Structures										
<b>Est. Professional Cost:</b>	\$325,250										
<b>Est. Construction Cost:</b>	\$5,654,427										
<b>Total Project Cost:</b>	\$5,979,677										
<b>Status Update</b>	Foundation crews have completed the installation of foundation piers and preparing the foundation site for the pier cup, foundation with the pedestal crew scheduled to arrive in late August.										
W03 1716-WA - LPP Water Supply Pipeline Phase 1A (Gates West)											
<b>Project Scope:</b>	Construct approximately 4,000 feet of 42" Lower Pressure Plane water line within the proposed Lovers Lane ROW, prior to Blue Star Development construction. This segment of water line, between Preston Road and BNSF railroad, is a portion of the approximately 25,800 LF water supply line (W04), ultimately connecting the Custer Road Pump Station to the new Fishtrap Elevated Storage Tank (W02)										
<b>Construction Start Date:</b>	Summer 2018										
<b>Construction End Date:</b>	Spring 2019										
<b>Current Phase</b>	Construction Complete										
	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Engineer:</b></td> <td>Freese and Nichols, Inc.</td> </tr> <tr> <td><b>Contractor:</b></td> <td>S.J. Louis Construction</td> </tr> <tr> <td><b>Est. Professional Cost:</b></td> <td>\$125,959</td> </tr> <tr> <td><b>Est. Construction Cost:</b></td> <td>\$2,100,000</td> </tr> <tr> <td><b>Total Project Cost:</b></td> <td>\$2,225,959</td> </tr> </table>	<b>Engineer:</b>	Freese and Nichols, Inc.	<b>Contractor:</b>	S.J. Louis Construction	<b>Est. Professional Cost:</b>	\$125,959	<b>Est. Construction Cost:</b>	\$2,100,000	<b>Total Project Cost:</b>	\$2,225,959
<b>Engineer:</b>	Freese and Nichols, Inc.										
<b>Contractor:</b>	S.J. Louis Construction										
<b>Est. Professional Cost:</b>	\$125,959										
<b>Est. Construction Cost:</b>	\$2,100,000										
<b>Total Project Cost:</b>	\$2,225,959										
<b>Status Update</b>	Project complete and will be removed from next months report.										

W04 1716-WA - LPP Water Supply Pipeline Phase 1B (FEST to BNSF and Lovers to Coit)											
<b><u>Project Scope:</u></b>	Construct approximately 19,500 LF of the Lower Pressure Plane water line, connecting the Custer Road Pump Station to the new Fishtrap Road Elevated Storage Tank (W02).										
<b><u>Construction Start Date:</u></b>	Spring-Summer 2019										
<b><u>Construction End Date:</u></b>	Spring Summer 2020 (estimated)										
<b><u>Current Phase</u></b>	Construction 10% Complete										
	<table border="0"> <tr> <td><b><u>Engineer:</u></b></td> <td>Freese and Nichols, Inc.</td> </tr> <tr> <td><b><u>Contractor:</u></b></td> <td>McKee Utility Contractors, Inc.</td> </tr> <tr> <td><b><u>Est. Professional Cost:</u></b></td> <td>\$686,481</td> </tr> <tr> <td><b><u>Est. Construction Cost:</u></b></td> <td>\$11,736,009</td> </tr> <tr> <td><b><u>Total Project Cost:</u></b></td> <td>\$12,422,490</td> </tr> </table>	<b><u>Engineer:</u></b>	Freese and Nichols, Inc.	<b><u>Contractor:</u></b>	McKee Utility Contractors, Inc.	<b><u>Est. Professional Cost:</u></b>	\$686,481	<b><u>Est. Construction Cost:</u></b>	\$11,736,009	<b><u>Total Project Cost:</u></b>	\$12,422,490
<b><u>Engineer:</u></b>	Freese and Nichols, Inc.										
<b><u>Contractor:</u></b>	McKee Utility Contractors, Inc.										
<b><u>Est. Professional Cost:</u></b>	\$686,481										
<b><u>Est. Construction Cost:</u></b>	\$11,736,009										
<b><u>Total Project Cost:</u></b>	\$12,422,490										
<b><u>Status Update</u></b>	Council awarded construction contract to McKee Contractors at the May 14, 2019, Town Council meeting. Pre-Construction meeting held May 22, 2019, and Notice to Proceed was issued on June 10, 2019. Contractor has begun installing waterline along Fishtrap Road and has started boring under the Dallas North Tollway frontage Roads.										

**FACILITY**

**F01 1713-FC - Public Safety Complex, Phase 1 (Police Station and Dispatch)**

<b><u>Project Scope:</u></b>	Construct the first phase of the Public Safety Complex to serve the Police Department and Dispatch Services.		
<b><u>Construction Start Date:</u></b>	Spring 2019	<b><u>Architect:</u></b>	BRW Architects
<b><u>Construction End Date:</u></b>	Fall 2020 (estimated)	<b><u>Contractor:</u></b>	Pogue Construction
<b><u>Current Phase</u></b>	Construction <b>5% Complete</b>	<b><u>Est. Professional Cost:</u></b>	\$1,644,696
		<b><u>Est. Other Dev. Cost:</u></b>	\$550,000
		<b><u>Est. Construction Cost:</u></b>	\$12,500,000
		<b><u>Est. FF&amp;E Cost:</u></b>	\$1,165,000
		<b><u>Total Project Cost:</u></b>	\$15,859,696
<b><u>Status Update</u></b>	Council approved the Guaranteed Maximum Price (GMP) at the May 28, 2019 Town Council meeting. The Pre-Construction meeting was held on June 7, 2019. Pad site preparation is <b>complete</b> . <b>Piers for foundation being drilled and water line being tested.</b>		



**DRAINAGE**

D01	1613-DR - Church and Parvin Drainage Improvements	
<b>Project Scope:</b>	Design of underground storm sewer currently flowing through an unimproved alley and across residential lots east between Church Street and Parvin Street, north of Broadway and south of Seventh Street.	
<b>Construction Start Date:</b>	<del>Summer</del> Fall 2019 (estimated)	<b>Architect:</b> Wier & Associates Inc.
<b>Construction End Date:</b>	<del>Winter-2019-Spring</del> 2020 (estimated)	<b>Contractor:</b> TBD
<b>Current Phase</b>	Design <del>Complete</del>	<b>Est. Professional Cost:</b> \$109,500
		<b>Est. Construction Cost:</b> \$390,500
		<b>Total Project Cost:</b> \$500,000
<b>Status Update</b>	Specialty Land Services has completed acquiring easements for the project. <del>Final Plans approved by the TCEQ for the retention pond. Bidding September 2019.</del>	
D02	1718-DR - Old Town Regional Retention - Broadway	
<b>Project Scope:</b>	Design of retention Pond north of Broadway between Parvin Street and Church Street.	
<b>Construction Start Date:</b>	<del>Summer</del> Fall 2019 (estimated)	<b>Architect:</b> Wier & Associates Inc.
<b>Construction End Date:</b>	<del>Winter-2019-Spring</del> 2020 (estimated)	<b>Contractor:</b> TBD
<b>Current Phase</b>	Design <del>100%</del> complete	<b>Est. Professional Cost:</b> \$200,000
		<b>Est. Construction Cost:</b> \$550,000
		<b>Total Project Cost:</b> \$750,000
<b>Status Update</b>	<del>Companion project to D01. Council approved design contract on April 24, 2018, for the pond and drainage improvements. Final Plans approved by the TCEQ for the retention pond. Bidding September 2019.</del>	